



PROVINCIAL BUDGET OFFICE

MAY

MONTH

Accomplishment Report

2022

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	52
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,735 OBRs)	169,883,136.54
	Earmarked PRs (93 PRs)	16,151,497.37
	General Fund (Continuing) - (2 OBRs)	865,269.00
	Earmarked PRs (PR)	
	For Bidding - Project (POW)	
	DBP Loan - (1 OBR)	14,135,800.00
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (16 OBRs)	649,440.43
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (2 OBRs)	9,107,431.89
	Earmarked PRs (PRs)	
	For Bidding - Projects (12 POW)	63,599,962.77
	Continuing - (8 OBRs)	17,339,410.59
	Earmarked PRs (10 PRs)	1,576,206.25
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (37 OBRs)	2,205,816.61
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (3 PRs)	1,155,000.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (2 OBRs)	3,496,983.80
	70% Preparedness Earmarked PRs (2 PRs)	
	SEF (Current) - (1 OBR)	1,500,000.00
	Earmarked PRs (PR)	
	For Bidding-Projects (6 POW)	20,000,000.00
	SEF (Continuing) - (OBR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	10
	Received and recorded incoming and outgoing communications	82

PREPARED BY: NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT: ELSA M. PASTRANA Provincial Budget Officer
--	--