



PROVINCIAL BUDGET OFFICE

NOVEMBER

MONTH

Accomplishment Report

2022


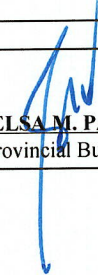
YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	24
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	68
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	3
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (2,528 OBRs)	350,168,089.69
	Earmarked PRs (187 PRs)	55,207,920.09
	General Fund (Continuing) - (2 OBRs)	4,001,500.00
	Earmarked PRs (2 PRs)	1,400,395.50
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (25 OBRs)	3,847,980.41
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (8 OBRs)	32,978,054.52
	Earmarked PRs (PR)	
	For Bidding - Projects (1 POW)	4,999,999.91
	Continuing - (7 OBRs)	10,813,558.11
	Earmarked PR (PR)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (66 OBRs)	8,402,017.17
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (3 PRs)	1,677,887.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (1 OBR)	1,290,000.00
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (5 OBRs)	4,681,916.57
	Earmarked PRs (PR)	
	SEF (Continuing) - (1 OBR)	12,992,817.98
	Earmarked PRs (PR)	
	Tobacco Excise Tax-AB 2022(FY 2018 & 2019)-SB No. 01 (OBRs)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	16
	Received and recorded incoming and outgoing communications	100
	Prepares Budget Memorandum for augmentation and reprogramming for signature of the Governor.	Budget Memorandum for Augmentation 14
	Report on Status of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of January to September, 2022.	Submitted to DBM RO-02
	Report on Status of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of January to September, 2022.	Submitted to PDRRMO
	Report on Status of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of January to October, 2022.	Submitted to DBM RO-02

	Report on Status of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of January to October, 2022 .	Submitted to PDRRMO
PREPARED BY:  <u>NIDA R. SABIO</u> Budget Officer III	CERTIFIED CORRECT:  <u>ELSA M. PASTRANA</u> Provincial Budget Officer	