



PROVINCIAL BUDGET OFFICE

OCTOBER

MONTH

Accomplishment Report

2022

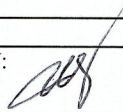
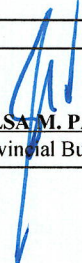
YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	18
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	35
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	1
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (2,727 OBRs)	186,956,591.61
	Earmarked PRs (207 PRs)	50,377,821.97
	General Fund (Continuing) - (OBR)	
	Earmarked PRs (9 PRs)	1,453,068.00
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (33 OBRs)	6,150,062.46
	Earmarked PRs (1 PR)	58,273.95
	20% Development Fund	
	Current - (5 OBRs)	17,131,462.00
	Earmarked PRs (PR)	
	For Bidding - Projects (9 POW)	52,199,994.82
	Continuing - (3 OBRs)	3,154,173.04
	Earmarked PR (1 PR)	990,660.43
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBRs)	
	70% Preparedness - (94 OBRs)	12,346,938.90
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (1 PR)	283,717.00
	70% Preparedness for Bidding Projects (IPOW)	
	LDRRMF CONTINUING	
	70% Preparedness (1 OBR)	4,240,000.00
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (3 OBRs)	16,101,530.14
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Earmarked PRs (PR)	
	Tobacco Excise Tax-AB 2022(FY 2018 & 2019)-SB No. 01 (4 OBRs)	14,952,000.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	9
	Received and recorded incoming and outgoing communications	96
	Prepares Budget Memorandum for augmentation and reprogramming for signature of the Governor.	Budget Memorandum for reprogramming 1 and Augmentation 15
	Report on Satus of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of August 2022.	Submitted to DBM RO-02
	Report on Satus of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of August 2022.	Requested by PDRRMO
	Report on Fund Utilization and Status of Program/Project implementation on the share of the Province form the colection of Tobacco Excise Taxes (Quarterly) for the 3rd Quarter, CY 2022.	Submitted to DBM RO-02

	Submitted proposed 3-Year Programs, Projects, Services and Activities (PPSAs) for inclusion in the CY 2023-2025 Local Development Investment Program (LDIP).	Requested by PPDO
PREPARED BY:  <u>NIDA R. SABIO</u> Budget Officer III	CERTIFIED CORRECT:  <u>ELSA M. PASTRANA</u> Provincial Budget Officer	