

**PROVINCIAL BUDGET OFFICE**

SEPTEMBER

MONTH

**Accomplishment Report**

2022

YEAR

**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	12
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	3
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 2,097 OBRs)	174,732,942.90
	Earmarked PRs (156 PRs)	152,741,233.98
	General Fund (Continuing) - ( 1 OBR)	312,000.00
	Earmarked PRs (1 PR)	320,000.00
	For Bidding - Project ( 1 POW)	333,333.33
	DBP Loan - ( 1 OBR)	9,495,090.00
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 30 OBRs)	18,629,500.72
	Earmarked PRs ( PRs)	
	20% Development Fund	
	Current - ( 13 OBRs)	206,427,223.03
	Earmarked PRs (PR)	
	For Bidding - Projects ( 9 POW)	58,999,994.95
	Continuing - ( 3 OBRs)	264,228.18
	Earmarked PR ( PR)	
	For Bidding - Projects ( 3 POW)	9,544,980.55
	LDRRMF CURRENT	
	30% Quick Response - ( OBRs)	
	70% Preparedness - ( 50 OBRs)	1,995,762.15
	30% Quick Response Earmarked PR ( PR)	
	70% Preparedness Earmarked PR (6 PRs)	2,572,600.00
	70% Preparedness for Bidding Projects ( IPOW)	2,499,999.41
	LDRRMF CONTINUING	
	70% Preparedness ( OBRs)	
	70% Preparedness Earmarked PRs ( PRs)	
	SEF (Current) - ( OBR)	
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( OBR)	
	Earmarked PRs ( PR)	
	Tobacco Excise Tax-AB 2022(FY 2018 & 2019)-SB No. 01 (1OBR)	149,940,000.00

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	7
	Received and recorded incoming and outgoing communications	115
	Prepares Budget Memorandum for augmentation for the signature of the Governor.	Budget Memorandum for Augmentation 5
	Report on Satus of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of July 2022.	Submitted to DBM RO-02
	Submitted proposed 3- year Programs, Projects, Services and Activities (PPSAs) for inclusion in the LDIP	Requested by : PPDO

PREPARED BY:

  
**NIDA R. SABIO**  
 Budget Officer III

CERTIFIED CORRECT:

  
**ELSA M. PASTRANA**  
 Provincial Budget Officer