



**PROVINCIAL BUDGET OFFICE**

APRIL

MONTH

**Accomplishment Report**

2023

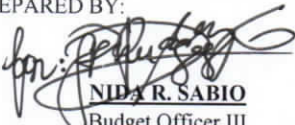

YEAR

**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	24
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	3
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	6
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	1
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - ( 2,020 OBRs)	155,543,577.72
	Earmarked PRs (115 PRs)	29,907,066.74
	General Fund (Continuing) - ( 1 OBR)	330,422.01
	Earmarked PRs ( 1 PR)	20,000,000.00
	For Bidding - Project ( POW)	
	DBP Loan - (OBRs)	
	Gender and Development - ( 17 OBRs)	902,564.15
	Earmarked PRs (1 PRs)	84,000.00
	20% Development Fund	
	Current - ( 1 OBRs)	4,331,604.26
	Earmarked PRs ( PRs)	
	For Bidding - Projects ( POW)	
	Continuing - ( 9 OBRs)	39,953,244.33
	Earmarked PRs ( PRs)	
	For Bidding - Projects ( POW)	
	LDRRMF CURRENT	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 18 OBRs)	1,568,899.40
	30% Quick Response Earmarked PRs ( PRs)	
	70% Preparedness Earmarked PRs ( 1 PR)	805,528.00
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs ( PRs)	805,528.00
	SEF (Current) - ( 33 OBRs)	3,029,504.31
	Earmarked PRs ( 51 PRs)	31,740,162.75
	SEF (Continuing) - ( OBRs)	
	Augmentation/Reprogramming	
	Tobacco Excise Tax-AB 2022 (FY 2018 & 2019) SBNo. 01 (Continuing) (PRs)	
	Tobacco Excise Tax-AB 2022 (FY 2018 & 2019) SBNo. 01 (Continuing) (OBRs)	

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings/Seminar attended	5
	Received and recorded incoming and outgoing communications	71
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the province from the Collection of Tobacco Excise taxes as of March 31, 2023. (General Fund and Trust Fund)	Submitted to DBM RO-02

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Submitted data needed for Official Entry Documents on 2023 GALING POOK FOUNDATION Search for Top Ten (10) Outstanding Local Governance Programs.	Submitted to Administrator's Office.
	Submitted Quarterly Documents for Full Disclosure Policy Portal (January-March, 2023)	Quarterly 20% Component of IRA Utilization
	Submitted Report on Health Budget and Expenditures	Health Score Card-DCF for province. (Requested by IPHO yearly)
PREPARED BY:  <u>NIDA R. SABIO</u> Budget Officer III	CERTIFIED CORRECT:  <u>ELSA M. PASTRANA</u> Provincial Budget Officer	