



JULY

MONTH

Accomplishment Report

2023

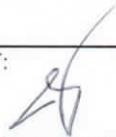

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	34
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	49
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	3
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual (July-December)	54
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2,271 OBRs)	235,061,850.18
	Earmarked PRs (128 PRs)	49,162,090.12
	General Fund (Continuing) - (OBRs)	
	Earmarked PRs (PR)	
	For Bidding - Project (3 POWs)	9,658,639.98
	DBP Loan - (OBRs)	
	Gender and Development - (24 OBRs)	1,327,438.75
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (4 OBRs)	24,191,875.10
	Earmarked PRs (PRs)	
	For Bidding - Projects (22 POWs)	100,723,612.27
	Continuing - (12 OBRs)	33,047,293.50
	Earmarked PRs (3 PRs)	2,188,760.00
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (27 OBRs)	2,214,764.24
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (2 PRs)	264,000.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBRs)	
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (42 OBRs)	7,704,955.47
	Earmarked PRs (4 PRs)	263,729.00
	SEF (Continuing) - (OBRs)	
	Augmentation	
	Reprogramming	
	TOBACCO EXCISE TAX- FY 2022 (FY 2018 & 2019) -SB No. 01 (Continuing) (1 OBR)	89,229,020.00
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (3 OBRs)	1,257,500.00
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (6 PRs)	19,871,500.00
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (POW)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings/Seminars attended	10
	Received and recorded incoming and outgoing communications	106

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	ISO Monthly Quality Objectives Monitoring	Submitted to PIACO
	Submitted Quarterly Documents for Full Disclosure Policy Portal (April-June, 2023)	Quarterly 20% Component of IRA Utilization
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor.	Budget Memorandum for Augmentation 3 and Reprogramming 2
	Submitted Status of Appropriation, Allotments and Obligations for CY 2021 & 2022 and Approved Budget for 2023 re: letter from the Standards Bureau of the DSWD-Central Office to conduct monitoring to Social Welfare and Developments Agencies (SWDAs) to ensure the quality delivery of social welfare and development programs and services.	Requested by: WCPC and LINGAP - Center Head
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the Province from the Collection of Tabacco Excise taxes (Quarterly ended June 30, 2023).	Submitted to DBM RO-02
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization Monthly (January- May 2023).	Submitted to DBM RO 02
	Submitted Summary of Local DRRM Fund Utilization for the period January - June, 2023 for submission to the Civil Defence Region 02	Requested by: PDRRMO
PREPARED BY:  <u>NIDA R. SABIO</u> Budget Officer III	CERTIFIED CORRECT:  <u>ELSA M. PASTRANA</u> Provincial Budget Officer	