



PROVINCIAL BUDGET OFFICE

MARCH

MONTH

2023

YEAR

Accomplishment Report

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	7
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	2
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	2
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2552 OBRs)	212,488,776.69
	Earmarked PRs (127 PRs)	52,132,915.96
	General Fund (Continuing) - (2 OBRs)	3,559,312.08
	Earmarked PRs (PRs)	
	For Bidding - Project (1 POW)	3,199,977.33
	DBP Loan - (OBRs)	
	Gender and Development - (135 OBRs)	3,323,276.30
	Earmarked PRs (10 PRs)	1,081,655.00
	20% Development Fund	
	Current - (OBRs)	
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Continuing - (11 OBRs)	24,923,567.79
	Earmarked PRs (2 PRs)	1,504,494.43
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (23 OBRs)	668,697.28
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (PRs)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (1 PR)	1,800,000.00
	SEF (Current) - (2 OBRs)	2,990,000.00
	Earmarked PRs (6 PRs)	7,532,525.00
	SEF (Continuing) - (OBRs)	
	Augmentation/Reprogramming	2
	Tobacco Excise Tax-AB 2022 (FY 2018 & 2019) SBNo. 01 (Continuing) (2 PRs)	18,000.00
	Tobacco Excise Tax-AB 2022 (FY 2018 & 2019) SBNo. 01 (Continuing) (1 OBRs)	3,709,200.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings/Seminar attended	16
	Received and recorded incoming and outgoing communications	126
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Fund Utilization (Monthly January-December, 2022)	Submitted to DBM-RO2
PREPARED BY: NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT: ELSA M. PASTRANA Provincial Budget Officer	