



PROVINCIAL BUDGET OFFICE

MAY

MONTH

Accomplishment Report

2023

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	10
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	31
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	2
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2,389 OBRs)	316,554,346.13
	Earmarked PRs (89 PRs)	126,390,690.37
	General Fund (Continuing) - (3 OBRs)	17,634,380.00
	Earmarked PRs (PR)	
	For Bidding - Project (POW)	
	DBP Loan - (2 OBRs)	20,362,712.00
	Gender and Development - (51 OBRs)	95,651,749.58
	Earmarked PRs (1 PRs)	
	20% Development Fund	
	Current - (2 OBRs)	9,139,621.45
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Continuing - (6 OBRs)	50,333,849.22
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (24 OBRs)	1,480,723.33
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (12 PR)	4,737,622.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (2 OBRs)	16,765,783.70
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (12 OBRs)	11,393,001.00
	Earmarked PRs (51 PRs)	
	SEF (Continuing) - (4 OBRs)	11,736,738.58
	Augmentation	2
	Reprogramming	
	TOBACCO EXCISE TAX-AB 2023 (FY 2020) -SB No. 01 (PRs)	98,474,908.75
	TOBACCO EXCISE TAX-AB 2023 (FY 2020) -SB No. 01 (1 POWs)	21,184,150.75

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	1
	Meetings/Seminar attended	6
	Received and recorded incoming and outgoing communications	89
PREPARED BY: NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT: ELSA M. PASTRANA Provincial Budget Officer	

BY:

FLORDELIZA L. GUIFAYA
ASST. PROVINCIAL BUDGET OFFICER