



NOVEMBER

MONTH

2023

YEAR

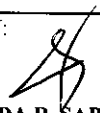

Accomplishment Report

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	11
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	40
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	10
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual (July-December)	
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2,560 OBRs)	334,054,612.35
	Earmarked PRs (131 PRs)	158,170,633.35
	General Fund (Continuing) - (12 OBRs)	60,183,460.04
	Earmarked PRs (10 PRs)	5,360,850.00
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	Gender and Development - (678 OBRs)	11,274,111.65
	Earmarked PRs (6 PRs)	1,258,815.00
	20% Development Fund	
	Current - (7 OBRs)	78,905,171.70
	Earmarked PRs (PRs)	
	For Bidding - Projects (2 POWs)	19,999,998.92
	Continuing - (13 OBRs)	50,141,002.83
	Earmarked PRs (4 PRs)	5,043,869.50
	For Bidding - Projects (1 POWs)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (30 OBRs)	2,280,473.72
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (15 PRs)	27,917,095.40
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBRs)	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (11 OBRs)	2,472,905.51
	Earmarked PRs (5 PRs)	5,042,892.00
	SEF (Continuing) - (2 OBRs)	3,059,879.03
	TOBACCO EXCISE TAX- FY 2022 (FY 2018 & 2019) -SB No. 01 (Continuing) (OBR)	
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (2 OBRs)	3,591,791.06
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (PRs)	
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (POW)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings/Seminars attended	15
	Received and recorded incoming and outgoing communications	81
	ISO Monthly Quality Objectives Monitoring (October 2023)	Submitted to PIACO

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor.	Budget Memorandum for reprogramming 1 and augmentation 8
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization Monthly (January-October 2023).	Submitted to DBM RO 02
	Submitted Summary of Local DRRM Fund Utilization for the period January - October, 2023 for submission to the Civil Defence Region 02	Requested by: PDRRMO
PREPARED BY:  NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT:  FLORDELIZA L. GUIBAYA Asst. Provincial Budget Officer	