



SEPTEMBER

MONTH

Accomplishment Report

2023



YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	31
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	26
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	9
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual (July-December)	
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (1,961 OBRs)	277,850,095.81
	Earmarked PRs (40 PRs)	9,055,336.28
	General Fund (Continuing) - (16 OBRs)	29,476,200.10
	Earmarked PRs (22 PRs)	46,323,928.00
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	Gender and Development - (79 OBRs)	16,828,066.47
	Earmarked PRs (9 PRs)	699,513.20
	20% Development Fund	
	Current - (2 OBRs)	6,793,615.20
	Earmarked PRs (PRs)	
	For Bidding - Projects (3 POWs)	71,499,360.01
	Continuing - (5 OBRs)	12,435,637.45
	Earmarked PRs (PR)	
	For Bidding - Projects (5 POWs)	28,999,961.25
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (29 OBRs)	2,483,636.76
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (5 PRs)	1,213,801.40
	70% Preparedness for Bidding Projects (1 POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBRs)	
	70% Preparedness Earmarked PRs (1 PR)	
	SEF (Current) - (3 OBRs)	3,830,350.48
	Earmarked PRs (1 PR)	10,725.00
	SEF (Continuing) - (OBR)	
	TOBACCO EXCISE TAX- FY 2022 (FY 2018 & 2019) -SB No. 01 (Continuing) (14 OBRs)	
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (15 OBRs)	170,961,500.00
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (PR)	
	TOBACCO EXCISE TAX-FY 2023 (FY 2020) -SB No. 01 (1 POW)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings/Seminars attended	8
	Received and recorded incoming and outgoing communications	127
	ISO Monthly Quality Objectives Monitoring	Submitted to PIACO

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor.	Budget Memorandum for Augmentation 5
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization Monthly (August 2023).	Submitted to DBM RO 02
	Submitted Summary of Local DRRM Fund Utilization for the period January - August, 2023 for submission to the Civil Defence Region 02	Requested by: PDRRMO
	Submitted copy of the responses on the baseline AKAP Survey among LGUs on the SC's Mandanas-Garcia Ruling.	Submitted to PPDO
PREPARED BY:  <u>NIDA R. SABIO</u> Budget Officer III	CERTIFIED CORRECT:  <u>FLORDELIZA L. GUDAYA</u> Asst. Provincial Budget Officer	