



PROVINCIAL BUDGET OFFICE

FEBRUARY

MONTH

Accomplishment Report

2023

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	19
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	1
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual (January-June, 2022)	
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	60
	Processed Obligation Request:	
	General Fund - (1792 OBRs)	136,165,919.31
	Earmarked PRs (93 PRs)	150,635,534.55
	General Fund (Continuing) - (3 OBRs)	25,609,247.26
	Earmarked PRs (2 PRs)	14,144,880.00
	For Bidding - Project (2 POW)	38,899,896.60
	DBP Loan - (OBRs)	
	Gender and Development - (46 OBRs)	3,502,082.35
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (4 OBRs)	
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Continuing - (8 OBRs)	23,443,210.03
	Earmarked PRs (1 PRs)	509,743.00
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (19 OBRs)	1,641,268.07
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (PRs)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (2 OBRs)	2,491,774.85
	Tobacco Excise Tax-AB 2022 (FY 2018 & 2019) SBNo. 01 (Continuing) (2 OBRs)	14,991,895.91

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings/Seminar attended	9
	Received and recorded incoming and outgoing communications	88
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Fund Utilization (Monthly January-December, 2022)	Submitted to PDRRMO Office

