

PROVINCIAL BUDGET OFFICE

FEBRUARY

MONTH

Accomplishment Report 2023
YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND		
MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	19
	Number of Endorsed Letters to SP with	17
	Comments/Reccomendations/Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting	
	and special meetings	5
	No. of distributed various communications received from DBM	
	and other National Government Agencies for the different LGUs.	1
	MBO Meetings conducted	1
BUDGET EXECUTION	o moonings conducted	1
BODGET EXECUTION		
	Released of Advised of Allotment for Semi Annual (January-June, 2022)	
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	60
	Processed Obligation Request:	
	General Fund - (1792 OBRs)	136,165,919.3
	Earmarked PRs (93 PRs)	150,635,534.5
	General Fund (Continuing) - (3 OBRs)	25,609,247.2
	Earmarked PRs (2 PRs)	14,144,880.0
	For Bidding - Project (2 POW)	38,899,896.6
	DBP Loan - (OBRs)	
	Gender and Development - (46 OBRs)	3,502,082.3
	Earmarked PRs (PRs)	
	20% Development Fund	- manual - m
	Current - (4 OBRs)	
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	22 442 210 0
	Continuing - (8 OBRs)	23,443,210.0
	Earmarked PRs (1 PRs)	509,743.0
	For Bidding - Projects (POW) LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (19 OBRs)	1,641,268.0
	30% Quick Response Earmarked PRs (PRs)	1,041,200.0
	70% Preparedness Earmarked PRs (PRs)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (2 OBRs)	2,491,774.8
	Tobacco Excise Tax-AB 2022 (FY 2018 & 2019) SBNo. 01 (Continuing) (2 OBRs)	14,991,895.9

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings/Seminar attended	9
	Received and recorded incoming and outgoing communications	88
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Fund Utilization (Monthly January-December, 2022)	Submitted to PDRRMO Office

Submitted Statement of Appropriation, Allotment, Obligations and Balances (SAAOB) as of December 31, 2022 (Annual and Supplemental Budget FY-2022), Statement of Appropriation, Allotment, Obligations and Balances (SAAOB) as of December 31, 2022. Continuing Appropriation for Prior Years), Statement of Comparison of Budget and Actual Amount (SCBAA), AB and SB FY 2022, Fund Utilization of 20% Development Fund and LDRRMF as of December 31, 2022 and Copy of Approved Ordenances for Reprogrammed/Augmentation for Budget FY-2022.

Submitted to COA, , Treasurer's Office and Accounting Office

PREPARED BY:

NIDA R. SABIO Budget Officer III CERTIFIED CORRECT:

ELSA M. PASTRANA Provincial Budget Officer

BY:

FLORDELIZA LOGUIFAYA ASST. PROVINCAL BUDGET OFFICER