

	PROVINCIAL BUDGET OFFICE	JANUARY
		MONTH
	Accomplishment Report	2023
		YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	21
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	21
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed various communications received from DBM and other National Government Agencies for the different LGUs.	53
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual (January-June, 2022)	56
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	60
	Processed Obligation Request:	
	General Fund - (665 OBRs)	126,993,223.01
	Earmarked PRs (71 PRs)	40,640,336.24
	General Fund (Continuing) - (OBR)	
	Earmarked PRs (PRs)	
	For Bidding - Project (POW)	
	DBP Loan - (OBRs)	
	Gender and Development - (27 OBRs)	3,600,681.00
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (4 OBRs)	14,971,019.85
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Continuing - (OBRs)	
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (5 OBRs)	262,392.00
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (PRs)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Tobacco Excise Tax-AB 2022 (FY 2018 & 2019) SBNo. 01 (Continuing) (IPR)	89,280,000.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	4
	Received and recorded incoming and outgoing communications	116
	2022 Annual Accomplishment Report Provincial Budget Office for 2022 State of Local Governance Report (SLGR).	Requested by PPDO

PREPARED BY:  NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT:  ELSA M. PASTRANA Provincial Budget Officer
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