



APRIL

MONTH

2024

YEAR

Accomplishment Report



I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	15
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	25
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	8
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2,359 OBRs)	196,869,364.66
	Earmarked PRs (174PRs)	58,356,324.35
	General Fund (Continuing) - (1 OBR)	59,973,146.58
	Earmarked PRs (4 PRs)	6,625,677.35
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (70 OBRs)	62,856,144.07
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (OBR)	
	Earmarked PRs (PR)	
	For Bidding - Projects (1 POW)	4,740,962.75
	Continuing - (12 OBRs)	33,621,416.27
	Earmarked PRs (1 PR)	35,997,537.96
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (65 OBRs)	31,231,265.38
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (2 PRs)	574,813.50
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBR)	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (33 OBRs)	2,846,656.81
	Earmarked PRs (48 PRs)	36,529,981.35
	SEF (Continuing) - (3 OBRs)	6,298,936.68
	Earmarked PRs (PR)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (4PRs)	17,428,400.00
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (1 OBR)	6,386,712.50
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (POW)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	STATUS/REMARKS/ ACCOMPLISHMENT
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	Certification issued to different Offices/Department	2
	Meetings and trainings attended	8
	Received and recorded incoming and outgoing communications	100
	Submitted Monthly Accomplishment Report (Budget Office -March, 2024).	Submitted to Provincial Administrator's Office
	Submitted ISO Monthly Quality Objectives Monitoring (Month of March, 2024).	Submitted to Provincial Internal Audit &Control Office
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of March 31, 2024).	Requested by: DBM
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of March 21, 2024). For submission to the Civil Defence Region 02	Requested by: PDRRMO

PREPARED BY:  NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT:  FLORDELIZA L. GUINAYA OIC- Provincial Budget Officer
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