



Republic of the Philippines  
**PROVINCE OF ISABELA**  
City of Ilagan  
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*OFFICE OF THE PROVINCIAL BUDGET OFFICER*

September 9, 2024

**ATTY. NOEL MANUEL R. LOPEZ**  
Provincial Administrator  
Province of Isabela

Sir:

Greetings!

May we respectfully submit the Accomplishment Report for the month of August, 2024 of the Provincial Budget Office.

Thank you.

Very truly yours,

**TERESA F. RESPICIO**  
Provincial Budget Officer

By:

  
**FLORDELIZA L. GUIFAYA**  
Asst. Provincial Budget Officer



AUGUST

MONTH

## Accomplishment Report

2024

YEAR

### I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
<b>BUDGET PREPARATION</b>		
<b>BUDGET AUTHORIZATION</b>		
<b>BUDGET REVIEW (CITIES AND MUNICIPALITIES)</b>		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	11
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	12
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
<b>BUDGET EXECUTION</b>		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - ( 2,284 OBRs)	304,169,655.43
	Earmarked PRs (58 PRs)	19,023,222.79
	General Fund (Continuing) - ( 8 OBRs)	13,635,434.00
	Earmarked PRs ( PR)	
	For Bidding - Project ( POW)	
	DBP Loan - ( OBR)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 99 OBRs)	3,229,098.07
	Earmarked PRs ( 1 PR)	2,785,600.00
	20% Development Fund	
	Current - ( 5 OBRs)	12,650,800.23
	Earmarked PRs (PR)	
	For Bidding - Projects ( 3 POWs)	8,685,997.61
	Continuing - ( 5 OBRs)	45,749,528.28
	Earmarked PRs ( 4PRs)	1,732,435.50
	For Bidding - Projects ( POW)	
	<b>LDRRMF CURRENT</b>	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 61 OBRs)	4,441,742.54
	30% Quick Response Earmarked PR ( PR)	
	70% Preparedness Earmarked PR ( 17 PRs)	30,066,715.00
	70% Preparedness for Bidding Projects ( POW)	
	<b>LDRRMF CONTINUING</b>	
	70% Preparedness ( 1 OBR)	4,880,000.00
	70% Preparedness Earmarked ( 1 PR)	687,500.00
	SEF (Current) - ( 10 OBRs)	9,181,583.47
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( OBR)	
	Earmarked ( PR)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) ( PRs)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) ( 1 OBRs)	592.78



	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (POW)	
	Supplemental Budget No. 01-FY 2024 (Loan Proceeds- Barrowings from LBP) ( OBR)	

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	12
	Received and recorded incoming and outgoing communications	119
	Submitted Monthly Accomplishment Report (Provincial Budget Office Month of July, 2024).	Submitted to Provincial Administrator's Office
	Submitted International Standards for Organizations (ISO) Monthly Quality Objectives Monitoring (Provincial Budget Office Month of July, 2024).	Submitted to Provincial Internal Audit & Control Office
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of July, 2024).	Requested by: DBM
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of July, 2024).	Requested by: PDRMO
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor	Budget Memorandum for Augmentation 1
	Submitted Data required for health spending CY 2023 to be used for upcoming Annual Operation Plan 2025 presentation.	Requested by Chief of Hospital Cauayan District Hospital
	Submitted computations of available savings in all PGI Hospitals for Fiscal Year 2024 to be used for upcoming Annual Operation Plan 2025 presentation.	Requested by the Provincial Human Resource Management Officer
	Submitted Obligation Request Listings Per Account for the Period January 1-June 30, 2024 of Gender and Development (GAD), Local Council for the Protection Center (LCPC), Provincial Social Welfare and Development Office (MOOE), Lingap Center (MOOE) and Women and Children Protection Center (MOOE) for SGLG purposes.	Requested by the Provincial Social Worker Development Officer
	Submitted Obligation Request Listings Per Account for the Period January 1-December 31, 2023 of Provincial Social Welfare and Development Office (MOOE), Lingap center (MOOE) and Women and Children protection Center (MOOE) for SGLG purposes.	Requested by the Provincial Social Worker Development Officer
	Submitted detailed information regarding the budget allocation for filled, unfilled and contractual employees for Fiscal Year 2021, 2022, 2023 and 2024 of Gov. Faustino N. Dy Memorial Hospital, Manuel A. Roxas District Hospital, Milagros Albano District Hospital, San Mariano Community Hospital, Echague District Hospital and Echague District Hospital as part	Requested by Chief of Palanan Station Hospital
	Submitted computations of available savings in all PGI Hospitals for Fiscal Year 2024 to be used for upcoming Annual Operation Plan 2025 presentation.	Requested by the Provincial Human Resource Management Officer

PREPARED BY:  <b>NIDA R. SABIO</b> Budget Officer III	CERTIFIED CORRECT:	By:  <b>TERESA F. RESPICIO</b> Provincial Budget Officer	By:  <b>FLORDELIZA L. GUIFAYA</b> Asst. Provincial Budget Officer
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