



Republic of the Philippines  
**PROVINCE OF ISABELA**  
City of Ilagan  
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*OFFICE OF THE PROVINCIAL BUDGET OFFICER*

January 15, 2025

**ATTY. NOEL MANUEL R. LOPEZ**  
Provincial Administrator  
Province of Isabela

Sir:

Greetings!

May we respectfully submit the Accomplishment Report for the month of December, 2024 of the Provincial Budget Office.

Thank you.

Very truly yours,

A handwritten signature in black ink, appearing to be "TR" or similar initials.

**TERESA F. RESPICIO**  
Provincial Budget Officer



DECEMBER

MONTH

**Accomplishment Report**

2024

YEAR

**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
<b>BUDGET PREPARATION</b>		
<b>BUDGET AUTHORIZATION</b>		
<b>BUDGET REVIEW (CITIES AND MUNICIPALITIES)</b>		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	7
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	22
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
<b>BUDGET EXECUTION</b>		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund OBR ( 4,863 OBRs)	671,226,444.67
	Earmarked PRs (29 PRs)	18,406,108.60
	General Fund (Continuing) - ( 18 OBRs)	16,196,958.00
	Earmarked PRs ( 4 PRs)	1,150,600.00
	For Bidding - Project ( POW)	
	DBP Loan - ( OBR)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 210 OBRs)	88,104,977.98
	Earmarked PR ( 1 PR)	1,788,000.00
	20% Development Fund	
	Current - ( 210 OBRs)	240,099,437.76
	Earmarked PR ( PR)	
	For Bidding - Projects ( 2 POWs)	19,674,823.25
	Continuing - ( 20 OBRs)	17,913,758.37
	Earmarked PRs ( PR)	
	For Bidding - Projects ( POW)	
	<b>LDRRMF CURRENT</b>	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 147 OBRs)	36,878,141.29
	30% Quick Response Earmarked PR ( PR)	
	70% Preparedness Earmarked PR ( PR)	
	70% Preparedness for Bidding Projects ( POW)	
	<b>LDRRMF CONTINUING</b>	
	70% Preparedness ( 1 OBR)	546,400.00
	70% Preparedness Earmarked ( PR)	
	SEF (Current) - ( 54 OBRs)	15,357,399.54
	Earmarked PR ( PR)	
	SEF (Continuing) - ( 1 OBR)	105,160.00
	Earmarked ( PR)	

	Supplemental Budget No. 01 (Tobacco Excise Tax-FY 2022 & FY 2023-Continuing (3BRs)	9,233,427.38
	Supplemental Budget No. 02-A (Tobacco Excise Tax-FY 2024 Current (19 OBRs)	132,263,332.22
	Supplemental Budget No. 02-A (Tobacco Excise Tax-FY 2024 Current (7 POWs)	111,499,996.39

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	-
	Meetings and trainings attended	8
	Received and recorded incoming and outgoing communications	99
	Submitted Monthly Accomplishment Report (Provincial Budget Office Month of November, 2024).	Submitted to Provincial Administrator's Office
	Submitted International Standards for Organizations (ISO) Monthly Quality Objectives Monitoring (Provincial Budget Office Month of November, 2024).	Submitted to Provincial Internal Audit & Control Office
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of November, 2024).	Requested by: DBM
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of November, 2024 for the Office of the Civil Defense Region 2).	Requested by: PDRRMO
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor	Budget Memorandum for Reprogramming 3 and Augmentation 21

PREPARED BY:  <b>NIDA R. SABIO</b> Budget Officer III	CERTIFIED CORRECT:  <b>TERESA F. RESPICIO</b> Provincial Budget Officer
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