



PROVINCIAL BUDGET OFFICE

JANUARY

MONTH

2024

YEAR

Accomplishment Report

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	8
	Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions	11
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	6
	No. of distributed NADA1 to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual basis (January-June, 2024)	56
	Processed Obligation Request:	
	General Fund - (636 OBRs)	135,778,982.32
	Earmarked PRs (91 PRs)	33,462,716.79
	General Fund (Continuing) - (1 OBRs)	1,300,000.00
	Earmarked PRs (4 PRs)	32,884,734.72
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (77 OBRs)	1,292,032.00
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (OBR)	
	Earmarked PRs (PR)	
	For Bidding - Projects (POW)	
	Continuing - (8 OBRs)	53,954,393.38
	Earmarked PRs (1 PR)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (OBR)	
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (PR)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBR)	
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (2 OBRs)	2,489,713.32
	Earmarked PRs (PR)	
	Tobacco Excise Tax-I Y 2022 & FY 2023SB No. 01 (2 OBRs)	38,414,490.83

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	4
	Received and recorded incoming and outgoing communications	128
	Submitted Summary of Local Disaster Risk Reduction and Management Fund utilization for the period January, 2023 to December, 2023	Requested by: DBM
	Submitted Summary of Local Disaster Risk Reduction and Management Fund utilization for the period January, 2023 to December, 2023.	Requested by: PDRRMO

PREPARED BY:

ALDEN R. SANTOS
 Budget Officer III

CERTIFIED CORRECT:

FLORDELIZA L. GUICOYA
 Asst. Provincial Budget Officer