



JULY

MONTH

**Accomplishment Report**

2024

YEAR


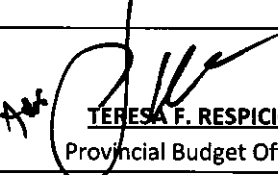
**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
<b>BUDGET PREPARATION</b>		
<b>BUDGET AUTHORIZATION</b>		
<b>BUDGET REVIEW (CITIES AND MUNICIPALITIES)</b>		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	18
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	38
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	12
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
<b>BUDGET EXECUTION</b>		
	Released of Advised of Allotment for Semi Annual (July-December)	55
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - ( 2,773 OBRs)	352,573,893.89
	Earmarked PRs (162PRs)	92,222,681.05
	General Fund (Continuing) - ( 8 OBRs)	32,811,723.30
	Earmarked PRs ( 7 PR)	4,048,331.00
	For Bidding - Project ( POW)	
	DBP Loan - ( OBR)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 107 OBRs)	1,753,835.55
	Earmarked PRs ( 1 PR)	1,968,800.00
	20% Development Fund	
	Current - ( 4 OBRs)	12,459,496.85
	Earmarked PRs (PR)	
	For Bidding - Projects ( 6 POWs)	20,070,923.51
	Continuing - ( 5 OBRs)	37,539,485.40
	Earmarked PRs ( 2 PRs)	
	For Bidding - Projects ( POW)	
	<b>LDRRMF CURRENT</b>	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 38 OBRs)	12,102,606.49
	30% Quick Response Earmarked PR ( PR)	
	70% Preparedness Earmarked PR ( 2 PRs)	833,166.18
	70% Preparedness for Bidding Projects ( 1 POW)	19,999,993.27
	<b>LDRRMF CONTINUING</b>	
	70% Preparedness ( OBR)	
	70% Preparedness Earmarked ( 1 PR)	546,400.00
	SEF (Current) - ( 41 OBRs)	3,266,924.48
	Earmarked PRs ( 2 PRs)	5,138,265.00
	SEF (Continuing) - ( OBR)	
	Earmarked ( 1 PR)	105,160.00
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) ( 2 PRs)	5,915,800.00
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (4 OBRs)	17,428,400.00

	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (POW)	
	Supplemental Budget No. 01-FY 2024 (Loan Proceeds- Barrowings from LBP) ( OBR)	

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	16
	Received and recorded incoming and outgoing communications	83
	Submitted Monthly Accomplishment Report (Provincial Budget Office Month of June, 2024).	Submitted to Provincial Administrator's Office
	Submitted International Standards for Organizations (ISO) Monthly Quality Objectives Monitoring (Provincial Budget Office Month of June, 2024).	Submitted to Provincial Internal Audit & Control Office
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of June 30, 2024).	Requested by: DBM
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of June 30, 2024). For submission to the Civil Defence Region 02	Requested by: PDRMO
	Report on the Utilization of the 20% of the National Tax Allotment as of (January-June, 2024)	Full Disclosure Policy Portal
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the Province from the Collection of Tobacco Excise Taxes for the Quarter Ended June 30, 2024.	Submitted to DBM RO-02

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