



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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OFFICE OF THE PROVINCIAL BUDGET OFFICER

July 3, 2024

ATTY. NOEL MANUEL R. LOPEZ
Provincial Administrator
Province of Isabela


Sir:

Greetings!

May we respectfully submit the Accomplishment Report for the month of June, 2024 of the Provincial Budget Office.

Thank you.

Very truly yours,


FLORDELIZA L. GUIFAYA
OIC- Provincial Budget Officer



JUNE

MONTH

Accomplishment Report

2024

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION	Issue Budget Memorandum No. 001-2024	Guidelines on the Preparation and Submission of Annual General Fund Budget of offices/Departments for Fiscal Year 2025
BUDGET AUTHORIZATION	Supplemental Budget No. 01 and 02 - FY 2024. Ordinance No. 2024-02-01 and Ordinance No. 2024-17-02 series of 2024.	Approved and enacted
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	20
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	24
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	9
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (1779 OBRs)	237,583,854.37
	Earmarked PRs (67PRs)	35,796,614.94
	General Fund (Continuing) - (5 OBRs)	10,517,646.00
	Earmarked PRs (14 PR)	6,600,384.35
	For Bidding - Project (POW)	
	DBP Loan - (2 OBRs)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (44 OBRs)	7,883,606.16
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (13 OBRs)	75,775,986.91
	Earmarked PRs (PR)	
	For Bidding - Projects (POWs)	
	Continuing - (16 OBRs)	71,489,688.30
	Earmarked PRs (2 PRs)	1,032,054.00
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (26 OBRs)	1,039,029.18
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (8 PRs)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (2 OBR)	22,439,564.27
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (13 OBRs)	5,993,910.00
	Earmarked PRs (3 PRs)	98,000.00
	SEF (Continuing) - (1 OBR)	4,999,940.00
	Earmarked PRs (2 PRs)	98,000.00
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (PRs)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (7 OBRs)	26,708,069.92

	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (POW)	
	Supplemental Budget No. 01-FY 2024 (Loan Proceeds- Barrowings from LBP) (3 OBRs)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	1
	Meetings and trainings attended	16
	Received and recorded incoming and outgoing communications	52
	Submitted Monthly Accomplishment Report (Budget Office -May, 2024).	Submitted to Provincial Administrator's Office
	Submitted ISO Monthly Quality Objectives Monitoring (Month of May, 2024).	Submitted to Provincial Internal Audit &Control Office
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of May 31, 2024).	Requested by: DBM
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of May 31, 2024). For submission to the Civil Defence Region 02	Requested by: PDRMO
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of May 31, 2024). For submission to the Civil Defence Region 02	Requested by: DILG

PREPARED BY:


NIDA R. SABIO

Budget Officer III

CERTIFIED CORRECT:


FLORDELIZA L. GUIBAYA

OIC- Provincial Budget Officer