



MARCH

MONTH

**Accomplishment Report**

2024

YEAR



**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
<b>BUDGET PREPARATION</b>		
<b>BUDGET AUTHORIZATION</b>		
<b>BUDGET REVIEW (CITIES AND MUNICIPALITIES)</b>		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	18
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	11
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	7
	No. of distributed NADA1 to municipalities	
	MBO Meetings conducted	1
<b>BUDGET EXECUTION</b>		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - ( 2,026 OBRs)	171,796,783.08
	Earmarked PRs (60 PRs)	89,856,156.13
	General Fund (Continuing) - ( 4 OBRs)	45,986,406.94
	Earmarked PRs ( 6 PRs)	4,863,895.00
	For Bidding - Project ( POW)	
	DBP Loan - ( OBR)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 97 OBRs)	2,310,997.03
	Earmarked PRs ( PR)	
	20% Development Fund	
	Current - ( OBR)	
	Earmarked PRs (PR)	
	For Bidding - Projects ( POW)	
	Continuing - ( 14 OBRs)	42,412,597.80
	Earmarked PRs ( 1 PR)	504,000.00
	For Bidding - Projects ( POW)	
	<b>LDRRMF CURRENT</b>	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( OBR)	
	30% Quick Response Earmarked PR ( PR)	
	70% Preparedness Earmarked PR ( PR)	
	70% Preparedness for Bidding Projects ( POW)	
	<b>LDRRMF CONTINUING</b>	
	70% Preparedness ( 2 OBRs)	1,427,078.63
	70% Preparedness Earmarked PRs ( 1 PR)	29,000,000.00
	SEF (Current) - ( 2 OBRs)	1,412,270.00
	Earmarked PRs ( 1 PR)	309,100.00
	SEF (Continuing) - ( 2 OBRs)	1,196,303.47
	Earmarked PRs ( PR)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (PR)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (4 OBRs)	2,208,210.95
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (POW)	

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	STATUS/REMARKS/ACCOMPLISHMENT
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	Certification issued to different Offices/Department	
	Meetings and trainings attended	20
	Received and recorded incoming and outgoing communications	81
	Submitted Monthly Accomplishment Report (Budget Office -February, 2024).	Submitted to Provincial Administrator's Office
	Submitted ISO Monthly Quality Objectives Monitoring (Month of February, 2024).	Submitted to Provincial Internal Audit &Control Office

PREPARED BY:  <b>NIDA R. SABIO</b> Budget Officer III	CERTIFIED CORRECT:  <b>FLORDELIZA L. GUEAYA</b> OIC- Provincial Budget Officer
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