



MAY

MONTH

Accomplishment Report

2024

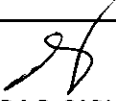

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	14
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	3
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	7
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2,279 OBRs)	330,682,165.21
	Earmarked PRs (97PRs)	43,094,634.98
	General Fund (Continuing) - (8 OBRs)	8,104,294.18
	Earmarked PRs (1 PR)	218,900.00
	For Bidding - Project (POW)	
	DBP Loan - (2 OBRs)	7,850,174.00
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (11 OBRs)	39,352,366.27
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (4 OBRs)	21,462,004.98
	Earmarked PRs (PR)	
	For Bidding - Projects (16 POWs)	89,975,485.47
	Continuing - (23 OBRs)	129,314,933.24
	Earmarked PRs (1 PR)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (36 OBRs)	817,042.78
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (8 PRs)	25,229,553.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBR)	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (28 OBRs)	9,729,300.00
	Earmarked PRs (3 PRs)	333,300.00
	SEF (Continuing) - (1 OBR)	894,815.31
	Earmarked PRs (PR)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (PRs)	
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (3 OBRs)	(49,647,408.41)
	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (POW)	
	Supplemental Budget No. 01-FY 2024 (Loan Proceeds- Barrowings from LBP) (3 OBRs)	80,172,378.78

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	21
	Received and recorded incoming and outgoing communications	74
	Submitted Monthly Accomplishment Report (Budget Office -April, 2024).	Submitted to Provincial Administrator's Office
	Submitted ISO Monthly Quality Objectives Monitoring (Month of April, 2024).	Submitted to Provincial Internal Audit &Control Office
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of April 30, 2024).	Requested by: DBM
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of April 30, 2024). For submission to the Civil Defence Region 02	Requested by: PDRRMO

<p>PREPARED BY:</p>  <p>NIDA R. SABIO Budget Officer III</p>	<p>CERTIFIED CORRECT:</p>  <p>FLORDELIZA L. GUIFAYA OIC- Provincial Budget Officer</p>
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