



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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OFFICE OF THE PROVINCIAL BUDGET OFFICER

December 9, 2024

NOEL MANUEL R. LOPEZ
Provincial Administrator
Province of Isabela

Sir:

Greetings!

May we respectfully submit the Accomplishment Report for the month of November, 2024 of the Provincial Budget Office.

Thank you.

TERESA F. RESPICIO
Provincial Budget Officer

By:


FLORDELIZA L. GUIAYA
Asst. Provincial Budget Officer



NOVEMBER

MONTH

Accomplishment Report

2024

YEAR

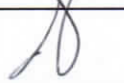
I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	19
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	27
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2522 OBRs)	282,767,953.01
	Earmarked PRs (111 PRs)	47,622,770.42
	General Fund (Continuing) - (1 OBR)	3,020,000.00
	Earmarked PRs (6 PRs)	16,598,065.76
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (104 OBRs)	28,984,467.17
	Earmarked PR (8 PRs)	
	20% Development Fund	
	Current - (11 OBRs)	57,665,958.12
	Earmarked PR (39PRs)	33,871,200.00
	For Bidding - Projects (POWs)	
	Continuing - (3 OBRs)	11,225,460.92
	Earmarked PRs (2 PRs)	
	For Bidding - Projects (2 POWs)	3,999,999.45
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (63 OBRs)	14,831,116.61
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (5 PRs)	3,043,028.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBR)	
	70% Preparedness Earmarked (PR)	
	SEF (Current) - (8 OBRs)	4,311,349.66
	Earmarked PR (1PR)	291,500.00
	SEF (Continuing) - (OBR)	
	Earmarked (PR)	
	Tobacco Excise Tax-SB N0. 01 (FY 2022 & FY 2023-Continuing) (5 PRs)	107,349,939.92
	Tobacco Excise Tax-SB N0. 01 (FY 2022 & FY 2023-Continuing) (23 OBR)	

	Tobacco Excise Tax-SB NO. 01 (FY 2022 & FY 2023-Continuing) (POW)	
	Supplemental Budget No. 01-FY 2024 (Loan Proceeds- Barrowings from LBP) (OBR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	5
	Received and recorded incoming and outgoing communications	81
	Submitted Monthly Accomplishment Report (Provincial Budget Office Month of October, 2024).	Submitted to Provincial Administrator's Office
	Submitted International Standards for Organizations (ISO) Monthly Quality Objectives Monitoring (Provincial Budget Office Month of October, 2024).	Submitted to Provincial Internal Audit &Control Office
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of October, 2024).	Requested by: DBM
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the Province from the Collection of Tobacco Excise Taxes as of September, 2024	Submitted to DBM RO-02
	Report on Status of LGU Isabela Local Disaster Risk Reduction and Management Fund Utilization (as of October, 2024).	Requested by: PDRRMO
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor	Budget Memorandum for Reprogramming 3 and Augmentation 10

PREPARED BY:  NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT: TERESA F. RESPICIO Provincial Budget Officer
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By.


FLORDELIZA L. GUFAYA
Asst. Provincial Budget Officer