



Republic of the Philippines  
**PROVINCE OF ISABELA**  
City of Ilagan  
-o0o-

*OFFICE OF THE PROVINCIAL BUDGET OFFICER*

February 12, 2025

**NOEL MANUEL R. LOPEZ**  
Provincial Administrator  
Province of Isabela

Sir:

Greetings!

May we respectfully submit the Accomplishment Report for the month of January, 2025 of the Provincial Budget Office.

Thank you.

  
**TERESA F. RESPICIO**  
Provincial Budget Officer



January

MONTH

2025

YEAR

### Accomplishment Report


#### I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
<b>BUDGET PREPARATION</b>		
<b>BUDGET AUTHORIZATION</b>		
<b>BUDGET REVIEW (CITIES AND MUNICIPALITIES)</b>		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	5
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	1
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	11
	No. of distributed NADA1 to municipalities	
	MBO Meetings conducted	1
<b>BUDGET EXECUTION</b>		
	Released of Advised of Allotment for Semi Annual basis (January-June, 2025 )	58
	Processed Obligation Request:	
	General Fund - ( 600 OBRs)	215,320,935.84
	Earmarked PRs (97 PRs)	122,160,600.20
	General Fund (Continuing) - ( OBRs)	
	Earmarked PRs ( PRs)	
	For Bidding - Project ( POWs)	
	DBP Loan - ( OBRs)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 3 OBRs)	633,885.00
	Earmarked PRs ( PR)	
	20% Development Fund	
	Current - ( 1 OBR)	49,501.94
	Earmarked PRs (PR)	
	For Bidding - Projects ( POW)	
	Continuing - ( 6 OBRs)	187,183,818.40
	Earmarked PRs ( 24 PRs)	16,168,740.00
	For Bidding - Projects ( POWs)	
	<b>LDRRMF CURRENT</b>	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( OBR)	
	30% Quick Response Earmarked PR ( PR)	
	70% Preparedness Earmarked PR ( PR)	
	70% Preparedness for Bidding Projects ( POW)	
	<b>LDRRMF CONTINUING</b>	
	70% Preparedness ( OBR)	
	70% Preparedness Earmarked PRs ( 1 PR)	28,000,000.00
	SEF (Current) - ( OBR)	
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( OBR)	
	Earmarked PRs ( PR)	
	Supplemental Budget No. 01 (Tobacco Excise Tax-FY 2022 ,FY 2023 and SB No. 2-A FY 2024 Continuing) (3 OBRs)	18,410,573.92
	Supplemental Budget No. 01 (Tobacco Excise Tax-FY 2022, FY 2023 and SB No. 2-A FY 2024 Continuing (3 PRs)	44,294,000.00

	Supplemental Budget No. 01 (Tobacco Excise Tax-FY 2022, FY 2023 and SB No.2-A FY 2024 Continuing (4 POWs)	74,999,997.04

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	3
	Received and recorded incoming and outgoing communications	120
	Submitted ISO Monthly Quality Objectives Monitoring (Month of December, 2024).	Submitted to PIACO
	Submitted Monthly Accomplishment Report (Budget Office -December, 2024).	Submitted to Administrator's Office
	2024 Annual Accomplishment Report Provincial Budget Office for 2024 State of Local Governance Report (SLGR).	Requested by: PPDO
	Provided Data required for health spending CY 2024 to be used for Annual Statistic Report for submission to the Department of Health.	Requested by : Chief of Hospital Cauayan District
	Provided copy of Status of Appropriation, Allotments, and Obligations (SAAOB) and Listing of Expenses under the GAD Funf for CY 2024 for submission to the Department of the Interior and Local Government (DILG).	Requested by : OIC PSWD Officer

PREPARED BY:  <b>NIDA R. SABIO</b> Budget Officer III	CERTIFIED CORRECT:  <b>TERESA F. RESPICIO</b> Provincial Budget Officer
--	--