



PROVINCIAL BUDGET OFFICE

MONTH

Accomplishment Report

2020

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION	Issue Budget Memorandum NO. 001-2021	Guidelines on Preparation and submission of Annual General Fund Budget for Fiscal Year 2021
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	3
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	2
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	11
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	41
	Processed Obligation Request:	
	General Fund - 1,464 (OBRs) <	112,606,364.70
	Earmarked PRs (155 PRs)	29,188,780.96
	General Fund (Continuing) - 57 (OBRs)	28,508,291.49
	Earmarked PRs (6 PRs)	1,020,000.00
	For Bidding - Project 1 (POW)	1,400,000.00
	DBP Loan - (OBRs)	
	Gender and Development - 11 (OBRs)	838,685.89
	Earmarked PRs (2 PRs)	
	20% Development Fund	
	Current - 14 (OBRs)	77,247,746.35
	Earmarked PRs (PRs)	
	For Bidding - Projects (6 POW)	31,196,463.17
	Continuing - 6 (OBRs)	33,313,673.48
	Earmarked PRs (1 PR)	
	For Bidding - Projects (1 POW)	
	LDRRMF CURRENT	
	30% Quick Response - 17 (OBRs)	32,258,426.45
	70% Preparedness - 35 (OBRs)	1,029,982.80
	30% Quick Response Earmarked PRs (3 PRs)	386,280.00
	70% Preparedness Earmarked PRs (1 PRs)	60,765.00
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - 3 (OBRs)	261,274.37
	Earmarked PRs (1 PR)	49,995,834.00
	SEF (Continuing) - 2 (OBRs)	1,435,981.25
	Bayanihan Grants SB #01 22 (OBRs)	45,488,244.02
	Bayanihan Grants SB #01 Earmarked PR (PRs)	

H. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	9
	Received and recorded incoming and outgoing communications	54

PREPARED BY:

NIDA R. SABIO

CERTIFIED CORRECT:

ELSA M. PASTRANA