

**PROVINCIAL BUDGET OFFICE**

JUNE

MONTH

Accomplishment Report

2020

YEAR

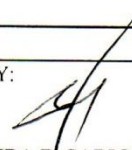
I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	4
	No. of Endorsed Letters to SP with comments/Recommendations/ Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - 1,399 (OBRs)	105,358,736.93
	Earmarked PRs (173 PRs)	19,807,252.81
	General Fund (Continuing) - 3 (OBRs)	2,198,900.00
	Earmarked PRs (1 PRs)	147,175.00
	For Bidding - Project 1 (POW)	2,999,999.99
	DBP Loan - (OBRs)	
	Gender and Development - 9 (OBRs)	536,141.20
	Earmarked PRs (2 PRs)	9,999,900.00
	20% Development Fund	
	Current - 14 (OBRs)	93,754,913.90
	Earmarked PRs (PRs)	
	For Bidding - Projects (3 POW)	10,826,569.17
	Continuing - 1 (OBRs)	46,000.00
	Earmarked PRs (1 PR)	2,000,000.00
	For Bidding - Projects (1 POW)	5,873,734.99
	LDRRMF CURRENT	
	30% Quick Response - 18 (OBRs)	6,451,645.00
	70% Preparedness - 17 (OBRs)	1,374,905.74
	30% Quick Response Earmarked PRs (7 PRs)	31,179,005.00
	70% Preparedness Earmarked PRs (10 PRs)	793,115.10
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (1 PRs)	183,228.00
	SEF (Current) - 3 (OBRs)	371,250.00
	SEF (Continuing) - 2 (OBRs)	4,974,661.90
	Bayanihan Grants SB #01 3 (OBRs)	295,510.00
	Bayanihan Grants SB #01 Earmarked PR (3 PRs)	35,619,770.00


II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	12
	Received and recorded incoming and outgoing communications	33

PREPARED BY:


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 Budget Officer II

CERTIFIED CORRECT:


ELSA M. PASTRANA
 Provincial Budget Officer