

**PROVINCIAL BUDGET OFFICE**

MARCH

MONTH

Accomplishment Report

2020

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	7
	No. of Endorsed Letters to SP with comments/Recommendations/Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - 1,765 (OBRs)	117,098,369.83
	General Fund (Continuing) - (OBRs)	
	Earmarked PRs (91 PRs)	18,271,041.09
	For Bidding - Project (POW)	
	DBP Loan - (OBRs)	
	Gender and Development - 12 (OBRs)	614,088.61
	20% Development Fund	
	Current - (OBRs)	
	Continuing - 10 (OBRs)	28,138,439.24
	For Bidding - Projects (POW)	
	Earmarked PRs (PRs)	
	LDRRMF	
	30% Quick Response - (OBRs)	
	70% Preparedness - (OBRs)	
	LDRRMF Current - 19 (OBRs)	34,254,877.77
	LDRRMF Current - Earmarked PRs (6 PRs)	94,285.08
	LDRRMF Current - (POW)	
	LDRRMF Continuing - (OBRs)	
	SEF (Current) - 2 (OBRs)	3,000,000.00
	SEF (Continuing) - 2 (OBRs)	5,732,000.00

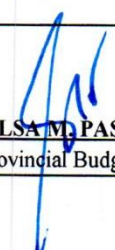
II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	12
	Received and recorded incoming and outgoing communications	57
	Statement of Actual Expenses on Corn Related Programs, Projects and Activities	Requested by Provl. Agriculture

PREPARED BY:


NIDA R. SABIO
 Budget Officer II

CERTIFIED CORRECT:


ELSA M. PASTRANA
 Provincial Budget Officer