

**PROVINCIAL BUDGET OFFICE**

October

**MONTH****Accomplishment Report****2020****YEAR****I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION	Budget Memorandum No. 002-2020	Conducted Technical Budget Hearing for Fiscal Year 2021
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 1,433 OBRs)	114,543,796.98
	Earmarked PRs (435 PRs)	20,107,960.92
	General Fund (Continuing) - ( 2 OBRs)	5,233,485.07
	Earmarked PRs (3 PRs)	2,395,112.00
	For Bidding - Project ( POW)	
	DBP Loan - (OBRs)	
	Gender and Development - ( 18 OBRs)	5,432,194.87
	Earmarked PRs ( PRs)	
	20% Development Fund	
	Current - ( 6 OBRs)	14,239,050.46
	Earmarked PRs ( PRs)	
	For Bidding - Projects ( 11 POW)	21,153,834.95
	Continuing - ( 7 OBRs)	6,348,983.26
	Earmarked PRs ( PRs)	
	For Bidding - Projects ( 2 POW)	1,899,260.92
	LDRRMF CURRENT	
	30% Quick Response - ( 1 OBR)	37,450.00
	70% Preparedness - ( 50 OBRs)	6,294,080.46
	30% Quick Response Earmarked PRs ( PRs)	
	70% Preparedness Earmarked PRs (3 PRs)	54,764.70
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs ( 1 PRs)	700,000.00
	SEF (Current) - ( OBR)	
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( OBR)	
	Bayanihan Grants SB #01 ( 2 OBRs)	2,090,666.66
	Bayanihan Grants SB #01 Earmarked ( 1 PR)	689,000.00

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	1
	Received and recorded incoming and outgoing communications	66

PREPARED BY:

  
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 Budget Officer II

CERTIFIED CORRECT:

  
**ELSA M. PASTRANA**  
 Provincial Budget Officer