



PROVINCIAL BUDGET OFFICE

APRIL

MONTH

Accomplishment Report

2020

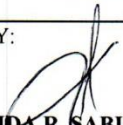

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	
	No. of Endorsed Letters to SP with comments/Recommendations/ Opinions	
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - 756 (OBRs)	133,916,218.88
	General Fund (Continuing) - 4 (OBRs)	12,802,960.00
	Earmarked PRs (52 PRs)	129,602,142.68
	For Bidding - Project (POW)	
	DBP Loan - (OBRs)	
	Gender and Development - 12 (OBRs)	614,088.61
	20% Development Fund	
	Current - 1 (OBR)	3,743,704.00
	Continuing - 1 (OBR)	4,877,629.79
	For Bidding - Projects (POW)	
	Earmarked PRs (PRs)	
	LDRRMF	
	30% Quick Response - (OBRs)	
	70% Preparedness - (OBRs)	
	LDRRMF Current - 15 (OBRs)	4,865,015.08
	LDRRMF Current - Earmarked PRs (5 PRs)	16,498,811.19
	LDRRMF Current - (POW)	
	LDRRMF Continuing - (OBRs)	
	SEF (Current) - 2 (OBRs)	763,163.04
	SEF (Continuing) - (OBRs)	
	Bayanihan Grants SB #01 Earmarked PR (1 PR)	492,670.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	10
	Received and recorded incoming and outgoing communications	12

PREPARED BY:  NIDA R. SABIO Budget Officer II	CERTIFIED CORRECT:  ELSA M. PASTRANA Provincial Budget Officer
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