

**PROVINCIAL BUDGET OFFICE**

MAY

MONTH

Accomplishment Report

2020

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	1
	No. of Endorsed Letters to SP with comments/Recommendations/ Opinions	2
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - 1,334 (OBRs)	194,887,514.94
	General Fund (Continuing) - 4 (OBRs)	12,802,960.00
	Earmarked PRs (101 PRs)	49,425,252.11
	For Bidding - Project (POW)	
	DBP Loan - (OBRs)	
	Gender and Development - 3 (OBRs)	126,112.87
	20% Development Fund	
	Current - 13 (OBRs)	104,999,569.23
	Continuing - 10 (OBRs)	24,912,364.81
	For Bidding - Projects (6 POW)	9,999,999.98
	Earmarked PRs (1 PR)	735,000.00
	LDRRMF	
	30% Quick Response - (OBRs)	
	70% Preparedness - (OBRs)	
	LDRRMF Current - 20 (OBRs)	6,089,530.49
	LDRRMF Current - Earmarked PRs (PRs)	7,333,513.50
	LDRRMF Current - (POW)	
	LDRRMF Continuing - (OBRs)	
	SEF (Current) - 2 (OBRs)	763,163.04
	SEF (Continuing) - (OBRs)	
	Bayanihan Grants SB #01 7 (OBRs)	17,905,803.32
	Bayanihan Grants SB #01 Earmarked PR (9 PRs)	28,225,670.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	15
	Received and recorded incoming and outgoing communications	35
	Corn Related Programs, Projects & Activities under the Office of the Provincial Agriculturist	Requested by Provl. Agriculture
	Statement of Receipts and Expenditures for the Period: CYs 2019-2020-2021 (General Fund)	Submitted to DBM-RO 02

PREPARED BY:


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 Budget Officer II

CERTIFIED CORRECT:


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 Provincial Budget Officer