



PROVINCIAL BUDGET OFFICE

November

MONTH

Accomplishment Report

2020

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	4
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	18
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	1
	No. of distributed NADAI to municipalities	37
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,602 OBRs)	180,437,380.78 ✓
	Earmarked PRs (91 PRs)	23,507,540.53 ✓
	General Fund (Continuing) - (OBRs)	
	Earmarked PRs (PRs)	
	For Bidding - Project (1 POW)	13,269,400.00 ✓
	DBP Loan - (OBRs)	
	Gender and Development - (26 OBRs)	21,293,794.71 ✓
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (OBRs)	
	Earmarked PRs (PRs)	
	For Bidding - Projects (14 POW)	80,505,383.62 ✓
	Continuing - (5 OBRs)	1,871,624.84 ✓
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (51 OBRs)	4,211,429.95 ✓
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (9 PRs)	1,019,274.80 ✓
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Bayanihan Grants SB #01 (2 OBRs)	38,208,090.13 ✓
	Bayanihan Grants SB #01 Earmarked (1 PR)	360,160.00 ✓

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	15
	Received and recorded incoming and outgoing communications	95

PREPARED BY: NIDA R. SABIO Budget Officer II	CERTIFIED CORRECT: ELSA L. PASTRANA Provincial Budget Officer
---	--