	PHILIPPINE RURAL DEVELOPMENT PROJECT Provincial Project Management Implementing Unit (PRDP PPMIU)	4th Quarter
		Months of October, November & December
	Accomplishment Report	2021
		YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/CCOMPLISHMENT
Maintenance of completed Union - Camasi FMR	The 4.930 km. Farm to Market Road interconnecting the barangays of Union, Cabagan & Camasi of Tumauni. Completed on July 2017 <i>Project Cost: 43,318,342.51</i>	1. Maintenance project amount of Php 250,000.00 - Reblocking of 123.75 Sq.m. PCCP completed 2. Conducted 2nd Semester Operations & Maintenance Audit on December 16, 2021
Maintenance of completed Olango - Siempre Viva - Trinidad - Manano FMR	The 9.170 km. Farm to Market Road interconnecting the barangays of Olango - Siempre Viva - Trinidad - Manano of Mallig. Completed on April 2018 <i>Project Cost: 66,492,476.99</i>	1. Maintenance project amount of Php 250,000.00 - Reblocking of 123.75 Sq.m. PCCP completed. 2. Conducted 2nd Semester Operations & Maintenance Audit on October 21, 2021
Maintenance of completed District III- Sta Cruz FMR	The 6.543 km. Farm to Market Road interconnecting the barangays of District III & Sta Cruz of Roxas. Completed on June 2, 2018 <i>Project Cost: 64,249,783.68</i>	1. Maintenance project amount of Php 350,000.00 - Construction of Stone Masonry (Slope Protection) completed 2. Conducted 2nd Semester Operations & Maintenance Audit on October 20, 2021
Maintenance of completed San Placido - Sinamar FMR	The 8.150 km. Farm to Market Road interconnecting the barangays of San Placido & Sinamar Roxas. Completed on Feb. 19, 2019 <i>Project Cost: 89,852,945.33</i>	1. Maintenance project amount of Php 450,000.00 - Reblocking of 180 Sq.m. PCCP completed 2. Conducted 2nd Semester Operations & Maintenance Audit on October 20, 2021
Maintenance of completed Virgoneza - San Antonio - Sto. Niño - Dabubu FMR	The 8.151 km. Farm to Market Road interconnecting the barangays of Virgoneza - San Antonio - Quimalabasa - Sto. Niño - Dabubu in San Agustin. Completed on July 8, 2020 <i>Project Cost: 68,364,319.77</i>	1. Maintenance project amount of Php 500,000.00- Provision of 1,372 Ln.m. of Pavement Markings completed 2. Conducted 2nd Semester Operations & Maintenance Audit on December 2, 2021

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Maintenance of completed Capirpiriwan Diversion Dam in Sito Cama, Capirpiriwan Cordon	A communal irrigation with a Dam height of 1.1m & length of 10.m, 950 meters CHB canal irrigable service area of 36 hectares of rice land. Completed on October 24, 2018 <i>Project Cost: 5,669,148.81</i>	1. Maintenance project amount of Php 4,000,000.00 -Desilting at water impounding area, Contruction of 90 cu.m. Gabions for soil erosion protection & Extension of 640 meters concrete lined canal. (On-going implementation) 2. Conducted 2nd Semester Operations & Maintenance Audit on December 1, 2021
Maintenance of completed Kabigaan Small Water Impounding Project in Barangay Simimbaan, Roxas	A communal irrigation with a Dam height of 10m & a base width of 52 meters, concrete canal with irrigable service area of 40 hectares of rice land. Completed on March 15, 2019 <i>Project Cost: 12,100,000.00</i>	1. Maintenance project amount Php 100,000.00 - 17meters concrete lined canal completed 2. Conducted 2nd Semester Operations & Maintenance Audit on November 24, 2021
Maintenance of completed of Namnama Small Water Impounding Project in Barangay Namnama, Tumauni	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 60 ha of rice land. Completed on March 22, 2019 <i>Project Cost: 10,510,357.51</i>	1. Maintenance project amount Php 100,000.00 - Subject for variation order from CHB Lined Canal to Concrete Canal Lining. 2. Conducted 2nd Semester Operations & Maintenance Audit on December 16, 2021
Maintenance of completed of Aguinaldo Small Water Impounding Project in Barangay Aguinaldo, Naguilian	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 25 ha of rice land. Completed on March 29, 2019 <i>Project Cost: 3,473,399.32</i>	1. Maintenance project amount Php 100,000.00 - For Rebidding - Extension of CHB Lined Canal 2. Conducted 2nd Semester Operations & Maintenance Audit on November 24, 2021
Maintenance of completed of Santos Small Water Impounding Project in Barangay Santos, Quezon	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 35 ha of rice land. Completed on June 25, 2019 <i>Project Cost: 7,695,470.85</i>	1. Maintenance project amount of Php 1,500,000.00- for implementation 2. Conducted 2nd Semester Operations & Maintenance Audit on October 19, 2021
Maintenance of completed of Dummon Small Water Impounding Project in Barangay Dummon, Quezon	A communal irrigation with a Dam height of 10m & a base width of 52.m, a concrete canal and irrigable service area of 30 ha of rice land. Completed on August 15, 2019 <i>Project Cost: 3,305,654.16</i>	1. Maintenance project amount of Php 1,500,000.00 - Repair of leaking RCPC and Extension of 350 Ln.m. CHB Lined Canal completed 2. Conducted 2nd Semester Operations & Maintenance Audit on October 19, 2021

Maintenance of completed of Lapu-lapu Small Water Impounding Project in Barangay Manaring, Naguilian	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 45 ha of rice land. Completed on September 26, 2019 <i>Project Cost: 11,067,320.45</i>	Maintenance project amount of Php 100,000.00 - For Rebidding: Extension of CHB Lined Canal 2. Conducted 2nd Semester Operations & Maintenance Audit on November 24, 2021
Maintenance of completed of Timpuyog Small Water Impounding Project in Barangay Sto. Domingo, Quirino	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 40 ha of rice land. Completed on December 8, 2019 <i>Project Cost: 12,679,086.98</i>	1. Maintenance with project amount of 4,000,000.00 - Extension of 800 Ln.m meters of CHB lined canal completed 2. Conducted 2nd Semester Operations & Maintenance Audit on October 19, 2021
Maintenance of completed of San Jose Small Water Impounding Project in Barangay San Jose, Jones	A communal irrigation with a Dam height of 10m & a base width of 52.m, 200 m long concrete canal irrigable service area of 35 ha of rice land. Completed on April 22, 2020 <i>Project Cost: 9,718,861.10</i>	1. Maintenance with project amount of 4,000,000.00 - Extension of 800 Ln.m meters of CHB lined canal completed 2. Conducted 2nd Semester Operations & Maintenance Audit on October 19, 2021
Construction of Warehouse with Solar Dryer in Alinam, Cauayan City	A 600 sq.m. building with 500 sq.m Solar Dryer, a post harvest facility for rice/corn farmers in the area. Completed on December 2019. <i>Project Cost: 11,618,314.79</i>	1. Operational under Isabela Seed Growers Cooperative (ISGC) 2. Conducted 2nd Semester Operations & Maintenance Audit on November 23, 2021
Warehouse with Solar Dryer in Dona Cocha, Roxas	A 600 sq.m. building with 500 sq.m Solar Dryer, a post harvest facility for rice/corn farmers in the area. Completed on August 2020 <i>Project Cost: 12,573,000.00</i>	1. Operational under Roxas Isabela Tobacco Farmers Cooperative (RITFC) 2. Conducted 2nd Semester Operations & Maintenance Audit on November 24, 2021
Warehouse with Solar Dryer (SD) in District III, Gamu	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on August 2020 <i>Project Cost: 12,264,213.25</i>	1. Operational under Payoga/Kapatagan Multi-purpose Cooperative (PKMPC) 2. Conducted 2nd Semester Operations & Maintenance Audit on November 24, 2021

Warehouse with Solar Dryer (SD) in San Fabian, Echague	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on April 2020 <i>Project Cost: 12,208,281.00</i>	1. Operational under LGU-MAO Conducted 2nd Semester Operations & Maintenance Audit on December 3, 2021
Warehouse with Solar Dryer (SD) in Centro 2, Mallig	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on April 2021 <i>Project Cost: 12,573,000.00</i>	1. Operational manage by the LGU - MAO 2. Conducted 2nd Semester Operations & Maintenance Audit on October 21, 2021
Dairy Carabao Enterprise in Barangay Masaya, San Agustin	Upgrading and Expansion of dairy carabao production, processing and marketing of its milk and milk-based products through procurement of processing equipments. <i>Project Cost: 5,152,000.00</i>	1. The Enterprise is successfully operational with production expansion of processing equipment provided by other agencies - DTI, DAR & LGPMA 2. Conducted 2nd Semester Operations & Maintenance Audit on December 2, 2021
Dairy Milking Barn in Sinaoangan, San Agustin	A 260 sq.m. building for Carabao milking parlor. Completed on August 2, 2018 <i>Project Cost: 3,443,350.50</i>	1. The subproject is not operational due to floor design is not safe for the milking carabaos need to rehab 2. Conducted 2nd Semester Operations & Maintenance Audit on December 2, 2021
Isabela Dairy Enterprise in Barangay Maligaya, Mallig	Upgrading and Expansion of dairy cattle production, processing and marketing of its milk and milk-based products through procurement of processing equipments and construction of dairy processing plant. Launched & Turnover on July 25, 2021 <i>Project Cost: 16,961,430.00</i>	1. Operational with improvement-expansion of cold storage facilities & other processing equipment. Manage by LGU-Mallig. 2. Conducted 2nd Semester Operations & maintenance audit on October 21, 2021
Tilapia Production and Marketing Enterprise Warehouse with Feeds Storage Warehouse - Civil Works in Planas, Ramon	Production & Marketing of Tilapia with facilities includes a 120 sq. meter building (10m x 12m) for RAMFARMCO. Completed civil works on September 2019 <i>Project Cost 14,367,977</i>	1. Operational with expansion of farm machineries & tilapia production equipment provided by DA BFAR & PHILMECH 2. Conducted 2nd Semester Operations & maintenance audit on December 14, 2021

<p>Aromatic and Pigmented Rice Production and Marketing Enterprise - with Warehouse & Ricemill in Barangay San Placido, Roxas</p>	<p>The enterprise will engage into Production and Marketing of Aromatic and Pigmented Rice through consolidation, milling, packaging/labelling, trasporting & marketing of rice such as; Black Rice, Red Rice and Aromatic White Rice. Completed civil works on April 2020 <i>Project Cost: 25,797,200</i></p>	<ol style="list-style-type: none"> 1. Completed installation of power lines for the 37.5 KVA transformer. 2. Power Line Conversion to 3 Phase Line -POW for approval 3. Conducted 2nd Semester Operations & Maintenance Audit on December 15, 2021
<p>Mungbean Production and Marketing Enterprise Warehouse with Solar Dryer in San Mateo</p>	<p>A 300 sq.m. building with Solar Dryer a post harvest facility for SMMPC. Completed civil works on the enterprise engaged into production of food and mungbean through consolidation/ packaging/labelling <i>Project Cost: 23,059,974.00</i></p>	<ol style="list-style-type: none"> 1. Program of Work (PoW) for the Improvement of the facility fence- for approval. 2. Conducted 2nd Semester Operations & Maintenance Audit on December 14, 2021
<p>Mungbean Seed Production and Marketing Enterprise with Warehouse & Cold Storage in Canan, Cabatuan</p>	<p>A 300 sq.m. building with Cold Storgae a post harvest facility for CASADECO. Completed civil works on March 2020 <i>Project Cost: 19,344,938.49</i></p>	<ol style="list-style-type: none"> 1. Operational with improvement of the facility fence & expansion of farm machineries. 2. Conducted 2nd Semester Operations & Maintenance Audit on December 14, 2021
<p>Fingerlings Production and Marketing Enterprise with facilities in Villamarzo, Cordon</p>	<p>Production & Marketing of Fingerliungs with facilities includes a 120 sq. meter building (10m x 12m) with 8 units of concrete condition pond, 16 units of earth ponds with concrete lining for WSMPC. Completed civil works on November 2020 <i>Project Cost: 18,714,012.02</i></p>	<ol style="list-style-type: none"> 1. Not operational due to the pond not safe for the breeder & fingerlings per recommendation of BFAR 2. POW for the repair/improvement of the facilities - for approval 3. Conducted 2nd Semester Operations & Maintenance Audit on December 1, 2021



Dairy Microbiological Facility in Masaya Centro, San Agustin	A 110 sq.m. building a testing laboratory for Dairy milk quality standard .Completed on May 2021 <i>Project Cost: 6,865,607.40</i>	1. Equipment delivered as of December 2, 2021 - for installation 2. Conducted 2nd Semester Operations & Maintenance Audit on December 2, 2021
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II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
PPMIU TWG Year-end Conference	Discussion on Subprojects Updates: Status of implementation and activities.	Discussed the accomplishments for the last quarte and action planning for the pipelined proposed subprojects & activities held on December 21, 2021
Briefing & Assessment of PCIP PPAs - non PRDP funded interventions	Review and assessment of PPAs in the PCIP a non PRDP interventions implemented/funded by LGUs/agencies & other stakeholders	Jointly conducted by PSO-RPCO IPLAN Component/Monitoring & Evaluation Unit - participated by PPMIU concern TWG held on October 5 - 8, 2021
Value Chain Assessment of Dairy Commodity	Review and assessment of Programs/Projects/Activities (PPAs)implemented-/funded interventions by LGUs/Agencies & other Stakeholders as indicated in the PCIP.	Jointly conducted by PSO-RPCO IPLAN Component - Monitoring & Evaluation Unit - participated by PPMIU TWG concern, Dairy Enterprises Proponent Groups & other Stakeholders on November 9-12 , 2021
IREAP Subproject Formulation of Enterprise Operations Manual	Briefing and crafting of the Operations Manual for the Fingerlings Production & Marketing Enterprise	Conducted by RPCO IREAP Component participated by PPMIU concern TWG, Proponent Group WSMPC - Enterprise Management Staff held on November 17-19 , 2021
Proposed Construction of Warehouses with Solar Dryers	Six (6) Units of post harvest facility particularly for LGUs of San Guillermo, San Isidro, Cabagan & Cauayan City, NMI Agri-Coop in Nungnungan II, Cauayan City and for MARIIS Burgos Seed Producers Coop in Caliguian, Burgos	SES Compliances submitted. Awaiting for No Objection Letters (NOL 1)
Proposed Union - Barcolan Farm to Market Road	Rehabilitation/improvement of 7.81 kms Farm to Market Road interconneting the barangays of Barcolan and Union in Gamu	On going SES Compliance on Right of Way (RoW) - particularly lots affected owned by DBP per Tax Declaration submitted by LGU Gamu - coordinated with letter of request to DBP

Proposed San Juan-Barucboc-Estrada-Dummon FMR	Rehabilitation/improvement of 13.205 kms Farm to Market Road interconnecting the four (4) barangays in Quezon - San Juan, Barucboc, Estrada & Dummon	Completed SES compliances - awaiting for No objection Letter (NOL 1)
Retrofitting of bridges along the proposed San Juan-Barucboc-Estrada-Dummon FMR	Retrofitting of the four (4) single lane bridges	Completed retrofitting of the 4 bridges
Proposed Pineapple Production & Consolidation Marketing Enterprise	Packaging of the proposed subprojects for Additional Funding 2 (AF2). An Enterprise to help Farmer Cooperatives upgrade their production facilities & consolidation process for competitive Market	1. Conducted Joint Technical Review (JTR) with PSO-RPCO-PPMIU & Proponent Group held on October 12 - 15, 2021 2. On going compliances per JTR review comments & recommendations

III. ADMINISTRATIVE & FINANCE

Statement of Report of Expenditures (SRE)	The I-SUPPORT Finance Unit preparation of monthly SRE (Utilization/Disbursement & liquidation of fund transfer	Submitted as of ending November 30, 2021 Reports
IREAP Subprojects Savings Utilization	Accrued savings of completed procurement of project packages both Enterprises and Infrastructure.	Requested Fund Transfer with attachements to PSO thru RPCO - awaiting fund transfer
PREPARED BY:  RIZALINA V. VALENCIA Administrative Officer V PPMIU Action Officer	REVIEWED & SUBMITTED BY:  ATTY. EDUARDO R. CABANTAC, EnP Provincial Planing & Development Coordinator & Head, PPMIU Isabela	