

PHILIPPINE RURAL DEVELOPMENT PROJECT 1

1st Semester

Provincial Project Management Implementing Unit EIVED
(PRDP PPMIU)

Accomplishment Report

2022 YEAR

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PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT	
Maintenance of completed Union - Camasi FMR	The 4.930 km. Farm to Market Road interconnecting the barangays of Union, Cabagan & Camasi of Tumauini. Completed on July 2017	1. Monitored project implementation amounting to Php 4,996,728.08. On-going with 25% physical accomplishment as of June 30, 2022.	
Maintenance of completed of Olango - Siempre Viva - Trinidad - Manano FMR	The 9.170 km. Farm to Market Road interconnecting the barangays of Olango - Siempre Viva - Trinidad - Manano of Mallig. Completed on April 2018	1. Monitored project implementation amounting to Php 1,183,417.53. On-going with 90% physical accomplishment as of June 30, 2022. 2. Conducted 1st Semester Operations & Maintenance Audit (OMA) on May 19, 2022	
Maintenance of completed of District III- Sta Cruz FMR	The 6.543 km. Farm to Market Road interconnecting the barangays of District III & Sta Cruz of Roxas . Completed on June 2, 2018	1. Monitored project implementation amounting toPhp 3,788,252.97. On-going with 50% physical accomplishment as of June 30, 2022. 2. Conducted 1st Semester OMA on May 18, 2022	
Maintenance of completed of San Placido - Sinamar FMR	The 8.150 km. Farm to Market Road interconnecting the barangays of San Placido & Sinamar Roxas . Completed on Feb. 19, 2019	1. Monitored project implementation amounting to Php 3,144,421.01.On-going with 75% physical accomplishment as of June 30, 2022 2. Conducted 1st Semester OMA on June 22, 2022	
Maintenance of completed of Virgoneza - San Antonio - Sto. Niño - Dabubu FMR	Antonio - Quimalabasa - Sto.	1. Monitored project implementation amounting to Php 2,306,000.00- 85% physical accomplishments as of June 30, 2022.	

Maintenance of completed of Capirpiriwan Diversion Dam in Sito Cama, Capirpiriwan Cordon	A communal irrigation with a Dam height of 1.1m & length of 10.m, 950 m CHB canal irrigable service area of 36 ha of rice land. Completed on Oct 24, 2018	CHB lined canal amounting to Php
Maintenance of completed of Kabigaan Small Water Impounding Project in Barangay Simimbaan, Roxas	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 40 ha of rice land. Completed on Mar 15, 2019	1. Conducted 1st Semester Operations & Maintenance Audit on June 21, 2022
Maintenance of completed of Aguinaldo Small Water Impounding Project in Barangay Aguinaldo, Naguilian	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 25 ha of rice land. Completed on Mar 29, 2019	1. Monitored project implementation amounting to Php 99,999.57- Date Completed Extension of 17m. CHB Lined Canal. Completed Februray 25, 2022 2. Conducted 1st Semester Operations & maintenance audit on June 23, 2022
Maintenance of completed of Santos Small Water Impounding Project in Barangay Santos, Quezon	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 35 ha of rice land. Completed on June 25, 2019	1. Monitored project implementation amounting to Php 1,499.550.81. With 70% physical accomplishment as of June 30, 2022. Project under indefinite suspension due to inaccessible site condition. 2. Conducted 2nd Semester Operations & maintenance audit on May 17, 2022
Maintenance of completed of Dummon Small Water Impounding Project in Barangay Dummon, Quezon	ha of rice land Completed on	1.Conducted 1st Semester Operations & maintenance audit on May 17, 2022 2. Farmers Data Profiling of actual farmer beneficiaries on May 10 - 12, 2022
Maintenance of completed of Lapu-lapu Small Water Impounding Project in Barangay Manaring, Naguilian	width of 52.m, concrete canal with irrigable service area of 45 ha of rice land. Completed on	1. Monitored project implementation amounting t Php 99,607.22- Completed on April 14, 2022. Extension of 17m. CHB Lined Canal 2. Conducted 1st Semester OMA on June 23, 2022

Maintenance of completed of Timpuyog Small Water Impounding Project in Barangay Sto. Domingo, Quirino	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 40 ha of rice land. Completed on Dec. 8, 2019	1. Conducted 1st Semester Operations & maintenance audit on May 17, 2022
Maintenance of completed of San Jose Small Water Impounding Project in Barangay San Jose, Jones	A communal irrigation with a Dam height of 10m & a base width of 52.m, 200 m long concrete canal irrigable service area of 35 ha of rice land. Completed on April 22, 2020	1. Monitored project implementation amounting to Php of 199,615.79- for additional of 47 CHB lined canal. Completed on April 09, 2022. 2. Conducted dialogue with Persons Affected Properties (PAPs) - requested PAPs to submit copy of their Lot Titles for reference to act on their request. 3.POW for maintenance & improvement of the SWIP Access Road for approval of GOV RTA. Project Cost Php 1, 250,000.00
Construction of Warehouse with Solar Dryer in Alinam, Cauayan City	A 600 sq.m. building with 500 sq.m Solar Dryer, a post harvest facility for rice/corn farmers in the area. Completed on Dec. 2019	1. Monitored provisions of paint for building maintenance amounting to Php 24,963.75 2. Conducted 1st Semester OMA on June 21, 2022
Warehouse with Solar Dryer in Dona Cocha , Roxas	A 600 sq.m. building with 500 sq.m Solar Dryer, a post harvest facility for rice/corn farmers in the area. Completed on August 2020	1. Conducted 1st Semester Operations & Maintenance Audit on June 21, 2022 2. Conducted validation for the provisions of rice mill and mech. drier in the warehouse together with DA-PHILMECH & OPA -AEU
Warehouse with Solar Dryer (SD) in District III,Gamu	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on August 2020	1. Conducted 1st Semester Operations & Maintenance Audit on June 21, 2022 2. Conducted validated for the provisions of mini ricemill and mech. drier in the warehouse together with DA-PHILMECH & OPA -AEU
Warehouse with Solar Dryer (SD) in Centro 2, Mallig	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on April 2021	Conducted 1st Semester Operations & Maintenance Audit on May 17, 2022- operational under MAO management.

Dairy Carabao Enterprise in Barangay Masaya, San Agustin	Upgrading and Expansion of dairy carabao production, processing and marketing of its milk and milk-based products through procurement of processing equipments.	Monitored operations with improvement of facilties. SADACO planned to install the cold storage but some parts were determined missing.Parts needed under procurement by SADACO
Dairy Milking Barn in Sinaoangan, San Agustin	A 260 sq.m. building for Carabao milking parlor. Completed on August 2, 2018	1. Conducted meeting with SADACO & Sinaongan Dairy Association to thresh out issues for the non operation of the facilityneed re orientation of the SP objectives/strengthening of the org & rehab of the facility.
Isabela Dairy Enterprise in Barangay Maligaya, Mallig	Upgrading and Expansion of dairy cattle production, processing and marketing of its milk and milk-based products through procurement of processing equipments and construction of dairy processing plant. Launched & Turnover on July 25, 2021	1. Monitored operations with improvement-additional cold storage facilties & other processing center 2. Conducted 1st Semester OMA on May 17, 2022 3. Processed documents/ requirements for the turn over of management to MADACO
Tilapia Production and Marketing EnterpriseWarehouse with Feeds storage warehouse-I- REAP Civil Works in Planas, Ramon	Production & Marketing of Tilapia with facilities includes a 120 sq. meter building (10m x 12m) for RAMFARMCO. Completed civil works on Sept. 2019	Monitored operations with expansion of enterprise to process smoked tilapia - equipment was provided by DTI
Aromatic and Pigmented Rice Production and Marketing Enterprise - with warehouse & ricemill in Barangay San Placido, Roxas	The enterprise will engage into Production and Marketing of Aromatic and Pigmented Rice through consolidation, milling, packaging/labelling, trasporting & marketing of rice such as; Black Rice, Red Rice and Aromatic White Rice.Completed civil works on April 2020	1. Power Line Convertion - under procurement 2. Not operational, monitored/ conducted ocular inspection at site and warehouse - need temporary caretaker.
Mungbean Production and Marketing Warehouse with Solar Dryer - I-REAP Civil Works in San Mateo	A 300 sq.m. building with Solar Dryer a post harvest facility for SMMPC. Completed civil works on	1. Monitored implementation of the facility fence- with Project Cost amounting to Php 1,114,000.00. Completed on June 15, 2022 2. Conducted Business Plan Review & Enterprise Assessment together with IREAP RPCO on June 23-24, 2022

Mungbean Seed Production and Marketing Enterprise with Warehouse with cold Storage I-REAP Civil Works in Canan, Cabatuan	A 300 sq.m. building with Cold Storgae a post harvest facility for CASADECO. Completed civil works on March 2020	Monitored operations with improvement of the facility- with perimeter fence & additional farm machineries. Conducted Business Plan Review & Enterprise Assessment together with IREAP RPCO on March 24-25, 2022
Fingerlings Production and Marketing Enterprise with facilties - I-REAP Civil Works in Villamarzo, Cordon	Production & Marketing of Fingerliungs with facilities includes a 120 sq. meter building (10m x 12m) with 8 units of concrete condition pond, 16 units of earth ponds with concrete lining for WSMPC. Completed civil works on Nov. 2020	1. Conducted meeting with proponent group - on March 12, 2022 discussed: a. Updates on the Enterprise Operations Manual b. Start of the repair an improvement of the Enterprise facities 2. Monitored ongoing repair/improvement of the facilities
Dairy Microbiological Facility in San Agustin	A 110 sq.m. building a testing laboratory for Dairy milk quality standard. Building completed on May 2021	Monitored delivery & installation of equipment.
Rehabilitation/improvement of San Juan-Barucboc-Estrada- Dummon FMR	The 13.205 km. Farm to Market Road interconnecting the barangays of San Juan, Barucboc, Estrada & Dummon	1. No Objection Letter (NOL 1) received of the Subproject with EPC of Php 179,256,000.00 - under procurement
II. OTHER PROGRAM/PROJ	ECT/ACTIVITY	
PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
PPMIU/RPCO/PSO Coordination Meeting	up or activities	1. Discussed quarterly accomplishments with action planning for the next quarter activities held on April 20 & June 1, 2022 2. PSO-RPCO - P/C/M PMIU NL Cluster A Virtual 1st Quarter Assessment held on April 5, 2022

Jointly conducted by PPMIU-RPCO IPLAN

Component - data gathering through Focus

Group Discussion (FGD) & Key Informant

stakeholders - held on June 1 -3, 2022 in the

Interview (KII) to identified/invited dairy

Dairy zone areas

Review and assessment of

Programs/Projects/Activities

(PPAs)implemented-/funded

PCIP & updating the VCA

interventions by LGUs/agencies &

other stakeholders as indicated in the

Updating of Chain Analysis -Dairy

Commodity

Solar Powered Pump Irrigation System Training (SPIS)	A 3 days Orientation & hands training for the installation of SPPIS to Dairy Farms -processing centers and Green Corn production areas	Conducted the training together with ISU - TESDA on April 6-8, 2022 participated by Dairy stakehorders in the municipalities of San Pablo, Cabagan, Tumauini, Sta Maria, Mallig, Quezon, Roxas
Training on the Nerw Data Capture Form for IREAP Subprojects	Briefing & hands on training on the Web Based Reporting System: Revised Data Capture Form	Conducted together with RPCO IREAP hands on workshop on the revised Data Capture Form. Participated by the Seven (7) Enterprise Proponent Groups held on May 4-5 & 10, 2022
Proposed Construction of Warehouses with Solar Dryers & Cold Storage	A post harvest facilities particularly for LGUs of Dinapigue, Divilacan & Maconacon	Site validation, Survey & Geotagging in Dinapigue jointly conducted by PPMIU-RPCO with LGU TWGs. Conducted pre validation in Divilacan & Maconcaon
Proposed Union -Barcolan FMR	Rehabilitation/improvement of 7.81 kms Farm to Market Road interconneting the barangays of Barcolan and Union in Gamu	On going SES Compliance on Right of Way (RoW) - conducted meeting with MLGU Gamu Mun Admin-MPDC & Mun Assessor to obtain documents on the affected properties for possible DoD
Proposed Pineapple Production & Consolidation Marketing Enterprise	Packaging of the proposed subprojects for Additional Funding 2 (AF2). An Enterprise to help Farmer Cooperatives upgrade their production facilties & consolidation process for competetive Market	1. Finalization of the project package, presented to the Provincial Project Advisory Board (PPAB) for review comments. Enhanced SP presentations. 2. Presented to the Regional Project Advisory Board (RPAB). SP was approved & endorsed for PRDP IREAP AF2 funding on June 2, 2022 3. Submitted compliances per NPCO-PSO review comments & recommendations. 4. Full SP packaged submitted for issuance of NOL1.
Proposed Construction of Warehouses with Solar Dryers	Six (6) Units of post harvest facility particularly for LGUs of San Guillermo, San Isidro, Cabagan & Cauayan City and NMI Agri-Coop in Nungnungan II, Cauayan City, MARIIS Burgos Seed Producers Coop in Caliguian, Burgos	SES Compliances for the 5 Warehouses submitted. Awaiting for No Objection Letter (NOL 1) 2. For Cabagan Warehouse on going compliance particularly DoD of the proposed site.
III. ADMINISTRATIVE & FINAN	NCE	
Statement of Report of Expenditures (SRE)	The I-SUPPORT Finance Unit prepares a monthly SRE (Utililization/Disbursement & liquidation of fund transfer	Submitted monthly reports to RPCO

Accrued savings of Completed procurement of project packages both Enterprise and Infrastructure cost

PREPARED BY:

REVIEWED & SUBMITTED BY:

Administrative Officer V/ & PPMIU Action Officer

Accrued savings of Completed project packages both Enterprise and Infrastructure cost

Recived Funds, processed for fund treasfer to Proponent Groups

REVIEWED & SUBMITTED BY:

ATTY. EDUARDO P. CABANTAC, EnP
Provincial Planing Development Coordinator
Head, PPMIU Isabela