



**PHILIPPINE RURAL DEVELOPMENT  
PROJECT (PRDP)  
PROVINCIAL PROJECT MANAGEMENT  
& IMPLEMENTING UNIT (PPMIU)**

**2023**



## **A. Executive Summary**

The Philippine Rural Development Project (PRDP) is one of the flagship programs of the Department of Agriculture designed to address the gaps in the commodity value chains by improving the efficiency of the food supply chain towards greater connectivity, mobility, accessibility, availability, and affordability of food in the market.

The PRDP has evolved over the years, responding to the needs and peculiarities of challenges and demands of the Agri-fishery sector. The PRDP Original Loan was implemented in 2014. It received its first additional financing in 2018. The Original Loan and the First Additional Financing were committed to achieving increased productivity, incomes, and climate resiliency in rural communities. The PRDP's second additional financing received in 2022 was retrofitted to address the demands of the New Normal post. Through these funding the Province of Isabela has gained and earmarked Php 1.5+ Billion more or less implemented IBUILD Subprojects and a total of Php 193 M more or less (Annexes 1 : *Summary of Subprojects completed & AF2 ongoing*) that contributed a greater impact to the goals of Agri-Fishery development in the Province.

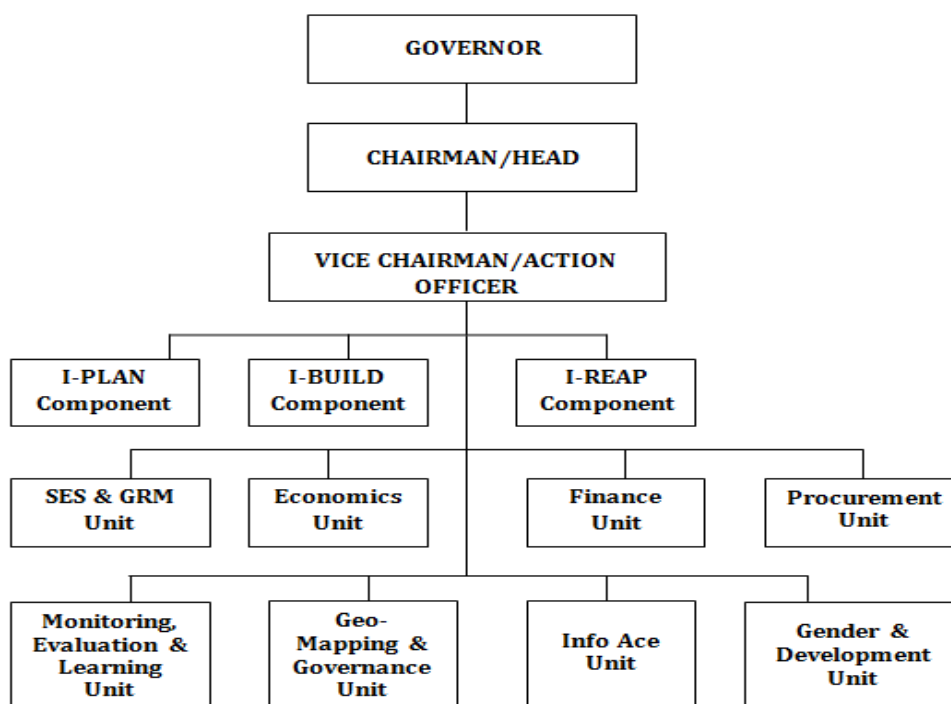
Fairly to recognized the strong participation of the lead players -Government Agencies, LGUs, commodity Stakeholders (FCAS), funding institutions, SUCs, private sectors in their shared efforts in implementing programs, projects & activities indicated in the PCIP which accumulated a total of Php 1.0+Billion more or less NON PRDP Funded interventions (Annexes 2: *Summary of monitored completed PCIP Interventions* ).

With the launching of PRDP Scale-Up aims to respond to the Government's goal of transforming the Agri-fishery sectors to be more competitive, sustainable, and technologically-based, so as to contribute to inclusive growth and poverty reduction. The LGUs as partners in the delivery of the needed agriculture and fishery services in rural development such as infrastructure, facilities-equipment new technology and information aligned plans and strategies to the National Agriculture and Fisheries Modernization and Industrialization Plan (NAFMIP) and adopted commodity value chain segments that are within the Provincial Commodity Investment Plan (PCIP) towards the attainment of PRDP Goals and the Agri-fishery development in general.

## **B. Organization and Statement of Functions**

The Provincial Project Management and Implementing Unit (PPMIU) was reorganized through Executive Order No. 23, series of 2023 dated August 16, 2023. This Order created the components and units as Technical Working Group from the different departments of the Provincial Government of Isabela. All components are represented with their respective roles and responsibilities.

**PROVINCIAL PROJECT MANAGEMENT AND IMPLEMENTING UNIT  
ORGANIZATIONAL STRUCTURE**



The Organizational Structure above delineate tasked consistent to the guidelines set forth by the Philippine Rural Development Project Scale Up (PRDP-SU). The subproject management is handled by the province through the PPMIU, composed of three components **I-PLAN**, **I-REAP** **I-BUILD** and Social and Environmental Safeguard Unit (SES), Grievance Redress Mechanism Unit (GRM), Economics Unit, Finance Unit, Procurement, Economic, INFO-ACE, Geotagging Governance (GGU), Monitoring & Evaluation (M & E) Sub-units. Specifically tasked, to wit;

Chairman/Head	EDUARDO R. CABANTAC	Provincial Planning & Development Coordinator (PPDC)
Vice Chairman/ Action Officer	RIZALINA V. VALENCIA	PPDO - Administrative Officer V (AO)
<b>I-PLAN COMPOSITION</b>		
Component Head	EDUARDO R. CABANTAC	PPDC
Asst. Component Head	MARITES E. FROGOSO	Provincial Agriculturist
Members	RIZALINA V. VALENCIA RUBY S. PESTANIO EMMANUEL DATUL TEDIE G. GANGAN COMMODITY COORDINATORS PPMIU STAFF	PPDO - AO V PPDO - AO IV OPA - Agriculturist I PDRRMO- Admin Aide V OPA & PVET  PGO
<b>I-BUILD COMPOSITION</b>		
Component Head	RODOLFO G. MIRANDA	Asst. Provincial Engineer (APE)
Asst. Component Head	JOSE P. MALTU, JR.	PEO - Engineer II
Members	LAUREANO P. VELASCO, JR. ARISTOTLE C. PEDRO OPE RIE'S	PEO - Engineer I PEO - Engineer I
<b>I-REAP COMPOSITION</b>		
Component Head	BELINA N. BARBOZA	Provincial Veterinarian



Asst. Component Head	HELEN C. SEVILLA	PVET- VET II
Members	EMMANUEL DATUL COMMODITY COORDINATORS PCLEDO STAFF	OPA- Agriculturist I OPA & PVET
<b>SES</b>		
Component Head	BLADIMIR A. PINTUCAN	ENRO-CDO II
Asst. Component Head	RIZALINA V. VALENCIA	PPDO - AO V
Members	REMILDA P. SALAS PPMIU STAFF	PPDO - SAA I PGO
<b>GRM UNIT COMPOSITION</b>		
Component Head	JOHN RYAN P. TORIO	Provincial Legal Officer
Asst. Component Head	EDUARDO R. CABANTAC	PPDC
Members	BLADIMIR A. PINTUCAN RODOLFO G. MIRANDA	ENRO -CDO II OPE - APE
<b>ECONOMICS UNIT COMPOSITION</b>		
Component Head	RESIE M. VILORIA	PAO-Acct. IV
Asst. Component Head	REMILDA P. SALAS	PPDO-SAA I
Members	HELEN C. SEVILLA RIZALINA V. VALENCIA	PVET-VET II PPDO-AO V
<b>FINANCE UNIT COMPOSITION</b>		
Component Head	ANTONIETA M. BULAN	Provincial Accountant
Asst. Component Head	MARIA THERESA A. FLORES	Provincial Treasurer
Members	RESIE M. VILORIA VANESSA G. MARAMAG	PAO - Accountant IV PTO-Operations Officer II
<b>PROCUREMENT UNIT COMPOSITION</b>		
Component Head	RODRIGO T. SAWIT	Provincial General Services Officer
Asst. Component Head	VIRGILIO S. LORENZO	Provincial Engineer
Members	RODOLFO G. MIRANDA MARVIN C. VEHEMENTE, Jr.	OPE- APE PIACO- Internal Audit IV
<b>MEL UNIT COMPOSITION</b>		
Component Head	RIZALINA V. VALENCIA	PPDO-AO V
Asst. Component Head	JOSE P. MALTU JR.	OPE - Engineer II
Members	ROGER B. TOLENTINO RUBY S. PESTANIO EMMANUEL DATUL OPA/ABEU PPMIU STAFF	OPE-CMGF PPDO-AO IV OPA-Agriculturist I
<b>GEO-MAPPING &amp; GOVERNANCE UNIT COMPOSITION</b>		
Component Head	ROGER B. TOLENTINO	OPE-CMGF
Members	PPMIU STAFF	PGO
<b>InFo Ace UNIT COMPOSITION</b>		
Component Head	ELIZABETH C. BINAG	Provincial Information Officer
Asst. Component Head	ALVIN E. LAURAN	PIO-AO IV
Members	JOAN M. BALDO	PIO-AO II
<b>GAD UNIT COMPOSITON</b>		
Component Head	LUCIA M. AMBATALI	PSWD Officer
Asst. Component Head	GINA G. RIVERO	Assistant PSWDO
Members	MARIROSE J. NICASIO VISITACION C. NICOLAS	PSWDO- SWO III PPDO - AO IV



## Functions of the PPMIU Head, Components - Units

**The PPMIU Head** shall be responsible in the overall management of the PRDP in the province. Specifically, it shall perform the following functions:

- a. Ensure that the roles and responsibilities of each personnel are being performed, and required outputs of each component are delivered as stated in the Memorandum of Agreements; and
- b. Ensure that the provision of the MOA for each subproject relative to the financial and institutional accountabilities are defined and observe accordingly.

**The Investment for AFMP Planning (I-PLAN) Component.** The I-PLAN Component, in coordination with the RPCO, shall provide overall management of I-PLAN activities in the province. Specifically, it shall have the following duties and functions:

1. Provide overall management of I-PLAN activities in the province in coordination with the RPCO;
2. Assess the sub-project proposals coming from the People's Organization with respect to the Provincial Commodity Investment Plan (PCIP) using the value-chain-approach (VCA);
3. Assess the capability building requirements of the municipalities People's Organization as basis for capability programs and prepares the Provincial Commodity Investment Plan (PCIP);
4. In collaboration with the RPCO, facilities capability assistance to stakeholders in the province in improving extension service delivery and local governance systems and mechanisms;
5. Coordinate the delivery of technical assistance to MLGUS and People's Organization in strengthening their capabilities in planning implementation, operation and maintenance, monitoring and evaluation of AFMP and the PCIP;
6. Integrate the MLGUs' Poverty Reduction Plan, Women Development Plan, AFMP and plans for other vulnerable groups into the Comprehensive Development Plan;
7. Ensures that local development plans are prepared through participatory approach and in harmony with the provincial and regional plans; and
8. Prepares and submits reports to the PPMIU Head.

**The Intensified Building-Up of Infrastructure & Logistics for Development (I-BUILD) Component.** The I-BUILD Component shall be responsible for the management and implementation of the rural infrastructure component of the PRDP. Specifically, it shall have the following duties and functions:

1. Manage Feasibility Study and Detailed Engineering (FSDE) preparation, procurement, contract administration, and construction supervision of infrastructure subprojects;
2. Coordinate with the RPCO-IBUILD regarding infrastructure development and other infrastructure related concerns;

3. Facilitate/assist the Bids and Awards Committee (BAC) in the infrastructure subprojects procurement process; and
4. Prepare and submit Work and Financial Plan and other reports on the status of subprojects to the PPMIU head.

**The Investment for Rural Enterprises and Agricultural and Fisheries Productivity (I-REAP) Component.** The I-REAP Component shall provide/facilitate technical assistance to the C/MPMIU/ Proponent Groups in the management and implementation of the IREAP Subprojects. Specifically, it shall perform the following duties and functions:

1. Attend/assist in the conduct of enterprise identification, prioritization, validation of the proposed enterprise;
2. Prepare and finalize business plans;
3. Attend series of workshops in the preparation, finalization and approval of enterprise;
4. Conduct analysis of market trends, industry situations, and market potentials of priority commodities;
5. Propose capability building activities (trainings and workshops) for the I-REAP proponent groups and beneficiaries;
6. Coordinate the conduct of cluster-wide training sessions and workshops for I-REAP beneficiaries;
7. Participate in the monitoring and evaluation of I-REAP activities; and
8. Prepares and submits reports to the PPMIU Head.

**The I-SUPPORT Component shall be comprised of different Sub Units.** This component aims to provide efficient and effective project management and implementation, establish a standard on services and technical assistance and effective mode of engagement with LGUs. This shall have seven units with the following duties and functions:

**The Finance Unit.** The unit shall be responsible for the management of funds for the Projects Subprojects. Specifically, it shall have the following duties and functions:

1. Maintain and submit liquidation reports or Statements of Expenditures (SOE) on all Subprojects;
2. Participate in the resource management planning and implement strategies in increasing collection of local revenues;
3. Participate in enhancing local governance systems and mechanisms in areas of financial management, procurement and audit; and
4. Render/submit Annual Performance Report and other related documents on the actual C/MLGU local revenue collection/ C/MLGU governance reforms.

**The Procurement Unit.** The unit shall perform the following duties and functions:

1. Prepare and submit the Procurement Plan containing the Subprojects to be implemented by the Provincial Government of Isabela (PGI);
2. Review the procurement of goods and works of the PRDP being implemented by the PGI;
3. Conduct and initiate the procurement of works and goods of Subprojects covered under the PRDP; and

4. Submit reports to the PPMIU Head on matters relating to the Procurement.

**The Information, Education, Advocacy and Communication (IEAC) Unit.** The Unit shall spearhead the conduct of a provincial – wide information, education, advocacy and communication planning and execution. Specifically, it shall have the following duties and functions:

1. Mainstream the PRDP IEAC activities into the regular plans of the Province;
2. Work and interface with the Project Components of the PPMIU in order to determine the IEAC requirements/recurring needs of the components;
3. Lead in the execution of the Provincial IEAC Plan, provide feedback to the Regional Information, Education, Advocacy and Communication Unit for possible revision and/or improvement;
4. Document best practices, successful projects implementation at the Provincial Level;
5. Spearhead in the publication and dissemination of project accomplishments; and
6. Establish and maintain media relations.

**The Social and Environmental Safeguard (SES) Unit.** The Unit shall carry out the environmental guidelines, the environmental management plan, the resettlement policy framework, and the indigenous people development framework, in a manner and substance, satisfactory to the World Bank, Whenever required, it shall prepare and implement an environment management plan, resettlement action plan and indigenous people development plan, all in a manner satisfactory to the bank. In coordination with other C/MPMIUs, it shall also provide technical assistance to the participating C/MLGUs in the compliance of the guidelines and plans.

**The Governance & Geo-tagging (GG) Unit.** The Unit using the Applied Geotagging Tools to verify specific location in validating proposed projects to ensure non duplication of potential interventions, geotag project implementation and upload photos to the software apps to assist the PRDP monitor the existence of the project.

**The Business Development Unit.** The Unit shall assist in the identification of Subprojects and in the conduct of Proponent Group validation and confirmation based on I-REAP guidelines, provide technical assistance in the formulation of business model, business plan ensuring compliance with PRDP requirements and standards.

**The Monitoring and Evaluation (M & E) Unit.** The Unit shall implement and maintain the Project Monitoring Information System (MIS) in the province, and ensure that system's problems are immediately attended to or reported to RPCO. Specifically, it shall have the following duties and functions:

1. Monitor status of project interventions in the PCIP;
2. Review & compare actual status of interventions against targets.
3. Conduct monitoring involving infrastructure and enterprise development Subprojects;
4. Ensure regular and timely conduct of project implementation review meetings at the provincial level with the Local Chief Executives (LCEs), Local Development Council (LDC), concerned departments/offices of the PLGU (e.g., PPDO, PEO, Budget Office} concerned Non- Government Organizations or peoples Organizations (NGP/Pos) and representative/s from DA-RPCO; and



5. Prepare and submit M & E findings/reports to DA RPCO using formats/templates (POW, Monthly Job Generated, Operations & Maintenance)
6. Provide other forms of assistance that may be requested by the RPCO.

### C. PROGRAMS/PROJECTS & ACTIVITIES

#### I. IPLAN COMPONENT

PPAs	BRIEF DESCRIPTION	ACCOMPLISHMENT
1. Provincial Commodity Investment Plan (PCIP)(2024-2026)	The PCIP is a 3-year rolling plan based on the Value Chain Analysis (VCA) is the basis for selecting eligible interventions and subprojects for funding PRDPs I-BUILD and I-REAP projects and leveraging activities resources from NGAs/SUCs/Funding institutions, private sectors/FCAs the LGUs and among other stakeholders.	<ul style="list-style-type: none"> <li>• Conducted Stakeholders/ lead players workshops on the new commodity templates per the IPLAN – OM PRDP Scale Up Guidelines on April 24 – 28 at CVRC</li> <li>• Updated Matrices of programs projects &amp; activities – Value Chain segments of commodities inclusion of Climate Resilient Agro-Industry Oriented Value Chain Analysis (iVCA) October 3-5, 2023 held at OPA office</li> <li>• Presented MAOs for review of interventions (Commodity Matrices) from LGUs on November 4, 2023 @ CVRC Ilagan City</li> <li>• Enhanced PCIP 2024-2026 with PDC approval and endorsement on Nov. 10, 2023</li> </ul>
2. PCIP Programs/ Projects/Activities (PPA) the Non PRDP funded interventions	Encoding of PPAs implemented particularly funded interventions by LGUs/agencies & other stakeholders as indicated in the PCIP using the LGU Module System	<ul style="list-style-type: none"> <li>• Project documentation by InfoAce &amp; MEL Units</li> <li>• 4 PPMIU Staff attended the LGU Module System cum Data cleansing and encoding training held at DA RF0-2 Reseached &amp; Devt Training Center on December Dec. 6-7, 2023</li> </ul>
3. Value Chain Analysis of Mushrooms	Stakeholders Consultation Workshop for the Regional Value Chain Analysis of Mushroom	<ul style="list-style-type: none"> <li>• Facilitated participation of Isabela Mushroom growers in Isabela</li> <li>• PPMIU Staff/OPA Commodity Coordinator participated and facilitated - data gathering through Focus Group Discussion (FGD) &amp; Key Informant Interview (KII) to identified/invited mushroom stakeholders - held on December 5, 2023</li> </ul>

		held at Diocitas Hotel Santiago City.
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## II. IREAP COMPONENT

PROGRAM/SUB-PROJECT	ACTIVITIES	ACCOMPLISHMENT
1. Isabela Dairy Enterprise (LGU Mallig, Isabela)	Improvement of Dairy Cattle Production, Processing and Marketing of its milk and milk-based products through procurement of processing equipments and construction of dairy processing plant.	<ul style="list-style-type: none"> <li>Coordinated/facilitated SP assessment to determine potential project proposals re: upgrading of the SP</li> <li>Processed Deed of Donation</li> <li>Yearly OMAs conducted</li> </ul>
2. Dairy Carabao Enterprise (San Agustin Dairy Cooperative, San Agustin, Isabela)	Upgrading and Expansion of Carabao dairy production, processing and marketing of its milk and milk-based products through procurement of processing equipments and construction of additional milking barn	<ul style="list-style-type: none"> <li>Coordinated/facilitated SP assessment to determine potential project proposals re: upgrading of the SP</li> <li>Processed Deed of Donation</li> <li>Yearly OMAs conducted</li> </ul>
3. Mungbean Production and Marketing Enterprise ( San Mateo RIC Development Cooperative, San Mateo, Isabela)	Upgrading and Expansion of mungbean production, processing and marketing through procurement of production, processing, and marketing equipments and Construction of Warehouse with solar dryer for central operation	<ul style="list-style-type: none"> <li>Coordinated/facilitated SP assessment to determine potential project proposals re: upgrading the SP</li> <li>Facilitated participation of PGs for the conduct Simple Records Keeping and Bookkeeping Cost and Price Setting and Business Negotiation/ Selling Skills conducted by RPCO PPMIU staff attended on Sept 4 -5, 2023 held at CVRC Ilagan City</li> <li>Yearly OMAs conducted Maintenance Audit on May 11, 2023</li> <li>Processed Deed of Donation</li> </ul>
4. Mungbean Seed Production & Marketing Enterprise (Cabatuan Savings Development Cooperative (CASADECO), Cabatuan, Isabela)	Upgrading and Expansion of Mungbean production, processing and marketing through procurement of production, processing, and marketing equipments and Construction of Warehouse	<ul style="list-style-type: none"> <li>Coordinated/facilitated SP assessment to determine potential project proposals re: upgrading of the SP</li> <li>Facilitated participation of PGs for the conduct Simple Records Keeping and Bookkeeping Cost and Price</li> </ul>

		<p>Setting and Business Negotiation/ Selling Skills conducted by RPCO PPMIU staff attended on Sept 4 -5, 2023 held at CVRC Ilagan City</p> <ul style="list-style-type: none"> <li>• Yearly conduct of Operations and Maintenance Audit on May 11, 2023</li> <li>• Processed Deed of Donation</li> </ul>
5. Tilapia Production and Marketing Enterprise (Ramcor Farmers Multi-Purpose Cooperative (RAMCOR), Ramon, Isabela	1. Upgrading and Expansion of tilapia production and marketing through procurement of production and marketing equipments and Construction of Building for Feed Storage	<ul style="list-style-type: none"> <li>• Coordinated/facilitated SP assessment to determine potential project proposals re: upgrading of the SP</li> <li>• Facilitated participation of PGs for the conduct Simple Records Keeping and Bookkeeping Cost and Price Setting and Business Negotiation/ Selling Skills conducted by RPCO PPMIU staff attended on Sept 4 -5, 2023 held at CVRC Ilagan City</li> <li>• Monitored installation of mini Ricemill and Mech. Dryer in the warehouse from DA-PHILMECH</li> <li>• Yearly conduct of Operations and Maintenance Audit on</li> <li>• Processed Deed of Donation</li> </ul>
6. Aromatic & Pigmented Rice Production & Marketing Enterprise	Repair and improvement of the Warehouse with Rice Mill and Mechanical Dryer.	<ul style="list-style-type: none"> <li>• Consultation meeting with the Enterprise enrolled farmers IGPMC-members Re: Letter from BOD termination of EMA and briefing on the Guidelines on Non Operational Subprojects ON Aug. 10, 2023</li> <li>• Installed conversion line (Phase II) –completed on March 2023</li> <li>• Rice Mill inspection of the supplier on November 23, 2023</li> <li>• Installed additional circuit breaker (Three Phase) and rewiring for the Ricemill completed on December 20, 2023</li> <li>• No Objection Letter (NOL) for PGI temporary operation of the subproject –issued on November 2023</li> </ul>



7. Fingerlings Production and Marketing Enterprise (Wigan Settler's Multi Purpose Cooperative WSMPC)	Production & Marketing of Fingerlings with facilities includes a 120 sq. meter building (10m x 12m) with 8 units of concrete condition pond, 16 units of earth ponds with concrete lining for WSMPC. Completed civil works on Nov. 2020	<ul style="list-style-type: none"> <li>• Inauguration and turnover of the SP operations to the PG held on January 17, 2023 with the presence of PRDP NPCO Project Director/PSO/RPCO &amp; PPMIU headed by the Governor &amp; Vice Governor</li> <li>• Facilitated the participation of PG Disasterer Rick Reduction Management Training on Sept. 6-8, 2023 held at CVRC Ilagan City</li> <li>• Conducted OMAs on July 13, 2023</li> <li>• Processed Deed of Donation</li> </ul>
7. Pineapple Production and Marketing Enterprise (Caviteno Isabelino Agricultural Cooperative CIACO)  IREAP Coordination Meeting	Packaging of the proposed subprojects for Additional Funding 2 (AF2). An Enterprise to help Farmer Cooperatives upgrade their production facilities & consolidation process for competitive Market  The activity is conducted by the RPCO IREAP Component for subproject implementation assessment and tackle issues and concerns for sustainability and development of the enterprises	<ul style="list-style-type: none"> <li>• Supervision of the ongoing construction of the enterprise facilities until its completion on July 2023</li> <li>• Facilitated released of funds and the issuance of Deed of Donation of the SP to PGs</li> <li>• Business Plan Review held on Sept 26, 2023</li> <li>• Review of Enterprise Operations Manual on November 28-30, 2023 @ CVRC Ilagan City</li> <li>• Meeting held on Dec. 1 2023 at CVRC Iguig, Cagayan</li> <li>• Presented PPMIU IREAP Subprojects implementation of programs/projects and activities</li> <li>• Discussed operations issues and concerns – timeline of task recommendations</li> </ul>

### III. IBUILD COMPONENT

#### A. COMPLETED SUBPROJECTS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	ACCOMPLISHMENT
Maintenance of completed Union – Camasi FMR	The 4.930 km. Farm to Market Road interconnecting the barangays of Union, Cabagan & Camasi of Tumauini. Completed on July 2017	<ul style="list-style-type: none"> <li>• Maintenance –Program of Works(POW) project amount of Php 9,999,999.21 completed on Nov. 12, 2023</li> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on July 12, 2023</li> </ul>

Maintenance of completed of Olango – Siempre Viva – Trinidad – Manano FMR	The 9.170 km. Farm to Market Road interconnecting the barangays of Olango – Siempre Viva – Trinidad – Manano of Mallig. Completed on April 2018	<ul style="list-style-type: none"> <li>• Maintenance –Program of Works(POW) project amount of Php 1,499,666.32</li> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on April 17, 2023</li> </ul>
Maintenance of completed of District III- Sta Cruz FMR	The 6.543 km. Farm to Market Road interconnecting the barangays of District III & Sta Cruz of San Manuel . Completed on June 2, 2018	<ul style="list-style-type: none"> <li>• Maintenance –Program of Works(POW) project amount of Php 992,459.13</li> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on April 18, 2023</li> </ul>
Maintenance of completed of San Placido – Sinamar FMR	The 8.150 km. Farm to Market Road interconnecting the barangays of San Placido & Sinamar Roxas . Completed on Feb. 19, 2019	<ul style="list-style-type: none"> <li>• Maintenance –Program of Works (POW) project amount of Php 1,495,904.58</li> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on April 19, 2023</li> </ul>
Maintenance of completed of Virgoneza – San Antonio – Sto. Niño – Dabubu FMR	The 8.151 km. Farm to Market Road interconnecting the barangays of Virgoneza – San Antonio – Quimalabasa – Sto. Niño – Dabubu in San Agustin. Completed on July 8, 2020	<ul style="list-style-type: none"> <li>• Maintenance –Program of Works(POW) project amount of Php 1,480,134.00</li> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on November 17, 2023</li> </ul>
Maintenance of completed of Capirpiriwan Diversion Dam in Sito Cama, Capirpiriwan Cordon	A communal irrigation with a Dam height of 1.1m & length of 10.m, 950 m CHB canal irrigable service area of 36 ha of rice land.	<ul style="list-style-type: none"> <li>• Supervised the completion of the desalting &amp; expansion of catch basin with additional CHB Canal funded by PGU and was completed on March 2022.</li> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on July 13, 2023</li> </ul>
Maintenance of completed of Kabigaan Small Water Impounding Project in Barangay Simimbaan, Roxas	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 40 ha of rice land. Completed on Mar 15, 2019	<ul style="list-style-type: none"> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on June 22, 2022</li> </ul>
Maintenance of completed of Namnama Small Water Impounding Project in Barangay Namnama, Tumauni	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 60 ha of rice land. Completed on Mar 22, 2019	<ul style="list-style-type: none"> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) July 12, 2023</li> </ul>
Maintenance of completed of Aguinaldo Small Water Impounding Project in Barangay Aguinaldo, Naguilian	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 25 ha of rice land. Completed on Mar 29, 2019	<ul style="list-style-type: none"> <li>• Monitored project implementation amounting to Php 99,999.57- Date Completed Extension of 17m. CHB Lined Canal. Completed February 25, 2022</li> <li>• Conducted the yearly Operations &amp; Maintenance Audit (OMA) on July 11, 2023</li> </ul>

Maintenance of completed of Santos Small Water Impounding Project in Barangay Santos, Quezon	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 35 ha of rice land. Completed on June 25, 2019	<ul style="list-style-type: none"> <li>Monitored project implementation amounting to Php 1,499,550.81.- completed Febraury 2023</li> <li>Conducted the yearly Operations &amp; Maintenance Audit (OMA) on November 14, 2023</li> </ul>
Maintenance of completed of Dummon Small Water Impounding Project in Barangay Dummon, Quezon	A communal irrigation with a Dam height of 10m & a base width of 52.m, a concrete canal and irrigable service area of 30 ha of rice land. Completed on August 15, 2019	<ul style="list-style-type: none"> <li>Conducted Operations &amp; maintenance audit on November 14, 2023</li> </ul>
Maintenance of completed of Lapu-lapu Small Water Impounding Project in Barangay Manaring, Naguilian	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 45 ha of rice land. Completed on Sept. 26, 2019	<ul style="list-style-type: none"> <li>Conducted OMA on July 11, 2023</li> </ul>
Maintenance of completed of Timpuyog Small Water Impounding Project in Barangay Sto. Domingo, Quirino	A communal irrigation with a Dam height of 10m & a base width of 52.m, concrete canal with irrigable service area of 40 ha of rice land. Completed on Dec. 8, 2019	<ul style="list-style-type: none"> <li>Conducted Operations &amp; maintenance audit on November 14, 2022</li> </ul>
Maintenance of completed of San Jose Small Water Impounding Project in Barangay San Jose, Jones	A communal irrigation with a Dam height of 10m & a base width of 52.m, 200 m long concrete canal irrigable service area of 35 ha of rice land. Completed on April 22, 2020	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit Nov. 17, 2023</li> <li>Conducted dialogue with Persons Affected Properties (PAPs)</li> <li>Improvement/concreting of the SWIP Access Road Project Cost Php 1, 250,000.00</li> </ul>
Warehouse with Solar Dryer in Alinam, Cauayan City	A 600 sq.m. building with 500 sq.m Solar Dryer, a post harvest facility for rice/corn farmers in the area. Completed on Dec. 2019	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit May 10, 2023</li> <li>Processed Deed of Donation</li> </ul>
Warehouse with Solar Dryer in San Fabian, Echague	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on April 2020	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit May 10, 2023</li> <li>Processed Deed of Donation</li> </ul>
Warehouse with Solar Dryer in District III,Gamu	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on August 2020	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit on May 9, 2023</li> <li>Monitored installation of mini Ricemill and Mech. Dryer in the warehouse from DA-PHILMECH</li> <li>Processed Deed of Donation</li> </ul>



Warehouse with Solar Dryer in Dona Cocha , Roxas	A 600 sq.m. building with 500 sq.m Solar Dryer, a post harvest facility for rice/corn farmers in the area. Completed on August 2020	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit May 9, 2023</li> <li>Processed Deed of Donation</li> </ul>
Warehouse with Solar Dryer in Mallig	A 600 sq.m. building with 500 sq.m SD, a post harvest facility for rice/corn farmers in the area. Completed on April 2021	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit on May 17, 2022- operational under MAO management</li> </ul>
Dairy Milking Barn in Sinaoangan, San Agustin	A 260 sq.m. building for Carabao milking parlor. Completed on August 2, 2018	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit Nov. 17, 2023</li> <li>Processed Deed of Donation</li> </ul>
Dairy Microbiological Facility in San Agustin	A 110 sq.m. building a testing laboratory for Dairy milk quality standard. Completed on May 2021	<ul style="list-style-type: none"> <li>Conducted Operations &amp; Maintenance Audit Nov. 17, 2023</li> <li>Processed Deed of Donation</li> </ul>

#### B. FARM TO MARKET ROAD SUBPROJECTS UNDER PRDP AF2 (ONGOING)

NAME OF SUBPROJECT	LOCATION	PROJECT COST	REMARKS
1. Rehabilitation/improvement of San Juan- Barucoc-Estrada – Dummon FMR	Quezon	Php 139,916,440.274	<ul style="list-style-type: none"> <li>Regularly supervised of work activities in compliance to POW &amp; Specifications by 2 Resident Engineers</li> <li>Facilitated conduct of validation-inspection of Contractors Statement of Work (CSWA) Accomplishment</li> <li>Progress billing payments based on VWSA as of Dec. 28<sup>th</sup> 6<sup>th</sup> progress billing</li> <li>Conducted management meeting with Contractor &amp; subcontractors re: settle issues for quality implementation of the SP</li> <li>VSWA as of December 29, 2023 is 83.382% with 7.3344% slippage</li> </ul>

#### C. OTHER PROPOSALS UNDER PRDP SCALE UP FUNDING

NAME OF PROPOSED SUBPROJECTS	LOCATION	AMOUNT	PPAS
MEMORANDUM OF			SUBMITTED TO RPCO ON AUG 17, 2023

AGREEMENT			SP RESOLUTION NO. 2023-28-14 AUTHORIZING THE LCE TO ENTER TO MOA WITH DA
1. POTENTIAL PROJECTS FOR PRDP SCALE UP FUNDING	ZEN HOTEL, SANTIAGO CITY ON SEPT 4-8, 2023		ORIENTATION ON PRDP SCALE UP SO MENU & TRAINING WORKSHOP ON TECHNICAL WRITING FOR FRASIBILITY STUDY (FS) AND BUSINESS PLAN (BP) FORMULATION 15 LGUS PARTICIPATED WITH PGI PPMIU TWG
2. REHABILITATION/IMPR OVEMENT OF UNION- BARCOLAN FMR (6.72 KMS)	GAMU	117M +	JOINT TECHNICAL REVIEW (JTR) - NOPCO-PSO-RPCO HELD ON NOVEMBER 21-25, 2023AY CVRC IGUIG, CAGAYAN
3. REHABILITATION/IMPR OVEMENT OF RIZALUNA - CAMARAO FMR (4.59 KMS)	CORDON	111M+	DED SUBMITTED TO RPCO 02  OBTAINED ENTITLEMENT OF PAPS & WAIVER OF RIGHTS & QUIT CLAIM -SES COMPLIANCE  AWAITING JTR SCHEDULE
4. CONSTRUCTION OF WAREHOUSE WITH SOLAR DYER	SAN ISIDRO, SAN GUILLERMO AND CAUAYAN CITY	75M	DED SUBMITTED TO RPCO 02  FEASIBILITY STUDY & SES FOR COMPLIANCE  AWAITING JTR SCHEDULE
5. BEEF CATTLE PRODUCTION & CONSTRUCTION OF	AURORA	250M	UNDERSTUDY CONDUCTED VALIDATION ON

TRIPLE A SLAUGHTERHOUSE			JULY 5 – 6, 2023 FCA VALIDATION FOR PROPOSED PGS OCT 26-27, 2023
6. PROPOSED FARM TO MARKET ROADS	17 LGUS ALICIA AURORA BENITO SOLIVEN CAUAYAN CITY DELFIN ALBANO DINAPIGUE & ILAGAN CITY LUNA QUEZON QUIRINO RAMON MALLIG SAN GUILLERMO SAN ISIDRO SAN MARIANO SAN MATEO SAN PABLO STA MARIA		VALIDATION CONDUCTED  INCLUSION OF PROPOSED SPS IN THE PCIP  PROVIDED TECH ASSISTANCE IN SP PACKAING COMPLIANCES  FACILITATED/COOR DINATED CONDUCT OF SURVEY, SPAR & JTR

#### IV. ISUPPORT COMPONENT

##### A. SOCIAL AND ENVIRONMENTAL SAFEGUARDS

PROGRAM/PROJECT ACTIVITIES	BRIEF DESCRIPTION	ACCOMPLISHMENT
1. Preparation of Social and Environmental Safeguard (SES) requirements for proposed sub- projects	Social and Environmental Safeguards (SES) is an essential part in sub-project/s preparation and implementation. The PRDP ensures that all sub-projects are socially and environmentally acceptable.	<ul style="list-style-type: none"> <li>Social and Environmental Safeguard requirements for the following subprojects, to wit: <ol style="list-style-type: none"> <li>MARIIS Burgos SPC Warehouse with Solar Dryer, Caliguian, Burgos</li> <li>San Guillermo Warehouse with Solar Dryer, Nacar, San Guillermo</li> <li>Cauayan City Warehouse with Solar Dryer, San Pablo, Cauayan City</li> <li>San Isidro Warehouse with Solar Dryer, Gomez, San Isidro</li> <li>NMI Agri-Cooperative Warehouse, Nungnungan 2, Cauayan City</li> <li>Union – Barcolan FMR</li> <li>Construction of Pineapple Production and Marketing Enterprise facilities, Magleticia, Echague</li> </ol> </li> </ul>
2. Ocular inspection of SPs	Ocular inspections are conducted to ensure that sub-projects follows all the rules and regulations pertaining to SES during the construction and implementation phase of the sub-project/s.	<ul style="list-style-type: none"> <li>Conducted ocular inspection of all completed sub-projects to assess its status during the implementation phase and on-going sub-projects (construction phase) to assess the compliance of the contractor re: SES</li> </ul>



3. Other Activities		1. Distributed seedlings to farmer beneficiaries of San Jose SWIP

V. **FINANCIAL REPORT** - Separate Sheet ( annexes 4)

**HIGHLIGHTS OF ACCOMPLISHMENT**



ASEC Arnel De Mesa, CESO III & PRDP National Project Director -NPCO  
With LCES & PPMIU & MPMIUs during the PRDP Scale Up Briefing



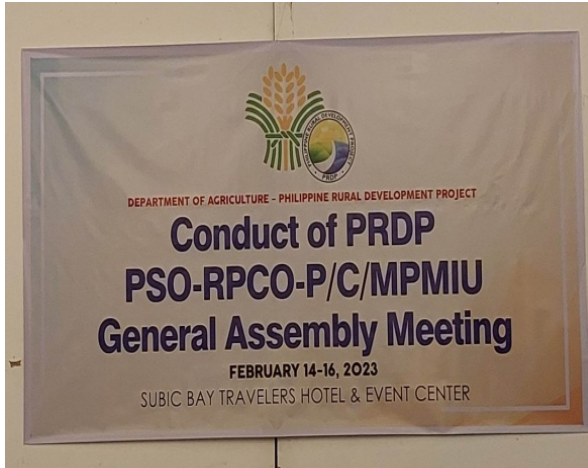
The action men Governor Rodito T. Albano & Vice Governor Bojie G. Dy



PPMIU TWGs coordination meetings











PCIP Review & Assessment prior to crafting new PCIP with Lead Players & Stakeholders



RPCO IPLAN Component Head

PPMIU IPLAN Component Head







PCIP Stakeholders Consultation & Workshops:  
Prioritization of Commodities & Matrices Enhancement  
inclusion of Major Risk Assessment & Risk Adaptation Measures





**The IPLAN Component with PCPT participated the training on the Climate Resilient Agro-Industry Oriented Value Chain Analysis (VCA) conducted by DA RPCO IPLAN**



Day 1

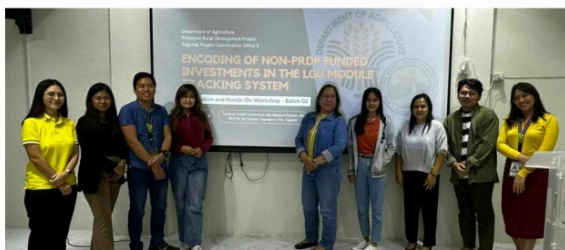
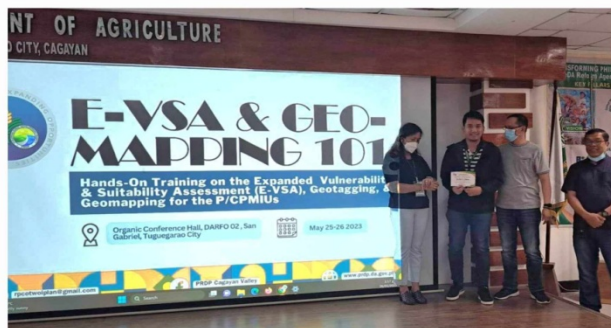


Day 2 The Participants

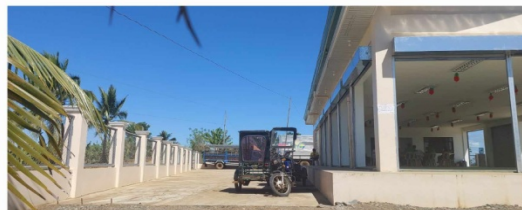








**IREAP – Monitoring & Evaluation Activities...**







**Completed IREAP SP Pineapple Production and Marketing Enterprise Facilities as of July 2023**



**Dairy Farms**



**Documentation of Dairy Production to farmers (KII)**





Dairy Products

Random pictures of Operations & Maintenance Audit (OMAs)



Coordination Meetings/Consultation: SP PGs farmer beneficiaries & profiling





Subproject Management Coordination Meetings with PSO – Virtual & RPCO Re: Pineapple Production and Marketing Enterprise implementation

### I-BUILD Activities

#### Joint technical review for the proposed farm-to-market roads



**March 21- 24, 2023:** Rehabilitation/improvement of Rizaluna – Camarao FMR & Union – Barcolan FMR





**November 23 – 25, 2023** Rehabilitation/improvement of Union – Barcolan , Gamu FMR and Quirino FMR



*SES Compliance Public Consultation of proposed FMRs*

**Random pictures during validation /SPAR & JTR of LGU proposals:**



San Mariano

Alicia





Aurora



San Pablo



San Mateo proposed FMR Validation





Luna proposed FMR Validation & SPAR



Jones proposed FMR Validation

San Guillermo proposed FMR Validation



Benito Soliven proposed FMR





Echague proposed FMR



Delfin Albano proposed FMR



Cauayan City exit conference with LCE

Iligan City exit conference with CPMIU





Sta Maria proposed FMR & Consolidation Trading Center



Rehabilitation of MPDP with propose Warehouse Location of proposed Slaughterhouse



Rehabilitation of Bridge

Bridge with FMR



Proposed site for Water System Level II





Validation of site proposed FMR



Validation of proposed location of Warehouse with MPDP



Subproject Appraisal Review (SPAR) at Luna proposed FMR

**Random pictures monitoring-inspection of ongoing subprojects:**





Ongoing Rehabilitation of San Juan- Barucboc-Estrada – Dummon FMR



Exit conferences after inspection with PPMIU Head , PSO-RPCO Inspectorate Team & Contractors



Validation/inspection of Contractors Statement of Work Accomplishment (VSWA) for progress billing



*The PPMIU Staff*



**Operations & Maintenance Audits**













