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## PROVINCIAL PROJECT MANAGEMENT AND IMPLEMENTING UNIT

April 22, 2025

RODOLFO T. ALBANO III

Governor Alibagu, City of Ilagan, Isabela

> Thru: Atty. John Ryan P. Torio Provincial Legal Officer

Greetings!

We respectfully furnish you a copy of PRDP-PPMIU Accomplishment Report for the 1st quarter (January, February & March) 2025 in compliance to Memorandum No. 06 Series of 2025.

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Also attached a copy of the 2024 Annual Report for your information and reference. E-copy of the reports shall be sent via e-mail.

Please acknowledge receipt hereof.

EDUARDOR, CABANTAC PPDC & Head PPMIU Isabela

Copy furnished:

Provincial Internal Audit and Control Office (PIACO)





## PHILIPPINE RURAL DEVELOPMENT PROJECT

Provincial Project Management Implementing
Unit

1st QTR

Accomplishment Report

2025 YEAR

JAN-FEB-MAR

## I. FOCUS AREAS

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
Rehabilitation/ Improvement of San Juan - Barucboc - Estrada - Dummon Farm to Market Road in Quezon, Isabela	The Farm to Market Road has a total length of 12.24 km and 10 meters width interconnecting the 4 barangays, completed on December 27, 2024.	<ul> <li>Meeting with Mayor Gamazon &amp; Punong Barangay (PB) held on January 3 regarding the scheduled final inspection of the subproject FMR, it was determined that the Contractors commitment to finish the remaining works were done end of Dec. requested the PBs to help clearing particularly shoulders waste must be check that was disposed in the disgnated area, R &amp; R waste materials must have a waiver of responsibility if requested for their own used.</li> <li>Final inspection/validation of the Contractor's 100% statement of work accomplishments (SWA) on January 7, 2025</li> <li>Joint Coordination meeting with PSO-RPCO – PPMIU Inspectorate Team for the documentation of the 9th &amp; final billing of the subproject o January 9, 2025</li> <li>Processed and submitted duly signed billing documents with letter request of fund transfer to RPCO on January 23, 2025</li> <li>Processed and submitted to RPCO request for fund trasfer in full payment of the 100% Validated Statement of Accomplishments.</li> <li>Facilitated the conduct of COA Technical Project Inspection (TPI) with IBUILD/OPE on Feb. 25, 2025</li> <li>Monitored fund released of 9th &amp; final billing payment from PSO to PGI on March 3, 2025</li> <li>Monitored PTO released of WB Loan Proceeds &amp; PGI Shares to Contractor on March 13, 2025</li> </ul>
Rehabilitation/ Improvement of Union - Barcolan Farm to Market Road	The proposed Farm to Market Road with a total length of 6.754 km and a 10 km width interconnecting the 2 barangays towards the Gamu-Roxas provincial road	<ul> <li>With PPMIU – RPCO – PSO Joint Technical Review re: compliances of the proposed IBUILD SP Rehab of Barcolan-Union FMR conducted on March 25-28, 2025 at Carmencitas Function Hall, Tuguegarao City</li> <li>Finalization of the Feasibility Study (FS)</li> <li>Compliance to Socail &amp; Environmental Safeguards; Road of Right Way (RRoW) PAPS Waiver-MoA, Parcellary Map &amp; Environmental Compliance Certificate (ECC)</li> <li>Approval of Program of Works &amp; Detailed Engineering Design (POW-DED)</li> <li>Obtained I-PLAN I-BUILD, ECON, Procurement, GGU, MEL &amp; Compliance Clearance</li> </ul>
Rehabilitation/ Improvement of Rizaluna - Camarao Farm to Market Road	Taliktik-Dallao-Rizaluna -	• With PPMIU – RPCO – PSO Joint Technical Review re: presentation of the FS, POW-DED & SES compliances of the proposed IBUILD SP Rehab of Rizaluna-Camarao FMR conducted on March 25-28, 2025 at Carmencitas Function Hall, Tuguegarao City

Value Chain Rural Infrastructure (VCRI)	The proposed warehouses with solar dryers for the Municipalies of San Guillermo, San Isidro, Cauayan City, Cabagan & Burgos.	<ul> <li>Conducted coordination Meeting on the Value Chain Rural Infrastructure (VCRI) proposed subprojects warehouses with solar dryers re: validation &amp; FCA assessment results and process on March 10, 2025 held at Blue Room, FNDY Hall</li> <li>Conducted meeting with LCE &amp; potential FCA EDCOR MPC Board of Directors in San Guillermo &amp; FCA- Seed Growers MPOC of Burgos - briefing on the proposed IBUILD &amp; IREAP Subprojects &amp; visits to FCA office &amp; proposed project site both FCAs are capable to implement sa SP under IREAP funding with TCA of PPMIU TWG.</li> </ul>
Integrated Cattle Production, Processing & Marketing Enterprise	The IREAP Subproject is composed of 5 Enterprises namely (1) Silage Production Enterprise, (2) Cattle Breeding Enterprise/ Multiplier Farm, (3) Cattle Growing(Rearing) and Marketing Enterprise, (4) Cattle Fattening (Feedlot Finishing) and Marketing Enterprise, and (5) Beef Cattle Production and Marketing Enterprise.	<ul> <li>RPCO 02 Validation results was disseminated to concern LGUs &amp; FCAs.</li> <li>Meeting with Tech Team of the City of Ilagan for the proposed construction of Slaughterhousere requirements; Location Lot proof of ownership; conduct of survey using the PRDP Scale Up Template (FS ouline) on</li> </ul>
Aromatic & Pigmented Rice Production, & Marketing Enterprise	The subprojects in under the operations & management by the Provinmcial Governemnt (PGI), MLGU Roxas and the FCA Roxas Tobacco Farmers & Agricultural Cooperative as Co Manangement through a Memorandum of Agreement (MoA) executed on October 10, 2024.	<ul> <li>Implemented rehabilitation plan for the operation/utilization of the subproject facilities and machineries;</li> <li>Monitored completion of access road from PRDP San Placido- Sinamar FMR to the Warehouse with multipurpose pavement</li> <li>Monitored completed perimeter fence (Phase 1)</li> <li>Monitored rehabilitation of chambers outside the warehouse of rice hull/darak other by products</li> <li>Processed approval renewal of contract of Warehouseman/Driver &amp; Operators</li> <li>Conitnuous milling &amp; bagging of Isabela Rice</li> <li>Monitored dispatched of Isabela Rice in 10kg bags to recipient LGUsin support to the PGI IRISE Program</li> <li>Monitored rehabilitation/replacement of worn out parts of the Rice Mill</li> </ul>
Mungbean Seed Production & Marketing Enterprise	Upgrading and Expansion of Mungbean production, processing and marketing through procurement of production, processing, and marketing equipments and Construction of Warehouse	• Facilitated the conduct pf coordination Meeting with PPMIU - RPCO -IREAP, Board of Director of CASADECO PG of the Mungbean Seed Production and Marketing Enterprise held on Jan. 15, 2025. The BOD committed within the 1st quarter to work out on the findings of RPCO SP inspection reports & submit rehabilitation Plan.

Provincial Commodity Investment Plan	The PCIP is a 3-year rolling plan based on the Value Chain Analysis (VCA) of commodities it is the basis of selecting eligible interventions and subprojects for funding PRDPs I-BUILD and I-REAP projects and leveraging activities resources from NGAs/SUCs/Funding institutions, private sectors/FCAs the LGUs and among other stakeholders. Developing industries of prioritized commodities in the Province.	Updating of the 2024-2026 PCIP for the inclusion of: Inclusion of Hogs in the PCIP with Climate Resilient Risk Consideration - Drafted value chain development & consolidation/encoding of workshop-output to the matix.
Agro Industrial Value Chain Analysis (I-VCA): Climate Smart Investment Planningof priority commodities	Adaption and capacitation of PPMIU/Provincial Commodity Investment Plan Team (PCPT) planners on the significance of I-VCA to effectively integrate resilience interventions in the PCIP	<ul> <li>Participated Focus Group Discussions (FGDs) for the updating of the Value Chain Analysis for Mango on February 6, 2025, at the Department of Agriculture Cagayan Valley Research Center (DA CVRC), San Felipe, City of Ilagan, Isabela conducted by RPCO 02 IPLAN</li> <li>Participated the Stakeholders Stakeholders Consultation for the Updating of the Climate Resilient Agro-Industry Oriented Value Chain Analysis (I-VCA) for Mango conducted by PSO IPLAN Component on February 20, 2025 in San Juan, La Union</li> <li>Information Dissemination to interested FCAs engaged in Mango value chain, 3 FCAs received letter of intent (LOI)</li> </ul>
Operations and Maintenance Audit of Completed Subprojects	Periodical assessment of effectiveness of the startegies implemented by the LGU to maintain quality and condition of PRDP funded completed subprojects in 10 years to ensure the continued functionality and sustainability of the subprojects. This audit known as OMASystem	Information dissemination to LGUs scheduled for OMAs by March 2025
City/Municipal Subproject Proposals	Technical assistance/ coaching/facilitation to LGUs with proposed SPs upon LCEs request/ facilitate schedule of Joint PSO-RPCO JTR & SPAR to LGUs with ready FS & POW- DED	<ul> <li>Technical Assistance for MLGUs of San Guillermo and Benito Soliven I-BUILD FMR proposals.</li> <li>Facilitated/coordinated with IBUILD-OPE for the conduct of site survey for Benito Soliven FMR</li> </ul>

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
Invitational Meeting/ Conferences/Training Workshops	Northern Luzon Cluster (Regions 1, 2, 3 & CAR) PSO-RPCO-P/C/MPMIU General Assembly Meeting	<ul> <li>PPMIU Head, IPLAN, Finance &amp; SES/Econ Units participated to the General Assembly held at Subic Bay, Zambales on March 5-7, 2025</li> <li>PGI-PPMIU Awarded as the Most Number of I-BUILD Subprojects implemented under OL, AF1 &amp; AF2 in Northern Luzon Cluster for the past 10 years of implementation</li> </ul>
	Regional Orientation, Consultation & Data Gathering Workshop on Regional Agri - Fishery Industry Porfolio (RAFIP).	• IPLAN participated the Regional Orientation, Consultation & Data Gathering Workshop on RAFIP together with commodity Coordinators from OPA & PVET on March 13-14-, 2025 at Diocitas Function Hall, Santiago City
	Northern Luzon Cluster A P/C/MPMIUs IPLAN Coordination Meeting	• IPLAN participated the activity and presented the PPMIU IPLAN Implementation Status as of March 25, 2025
FINANCE UNIT		
Statement of Report of Expenditures (SRE)	The I-SUPPORT Finance Unit prepares a monthly SRE (Utililization/Disbursement & liquidation of fund transfer	2024 Reports submitted on Febraury 27 2025
Subproject Billings & Disbursements	The TWG after inspection a Validated Statement of Work Accomplishment (VSWA) generated as reference for the for the request of fund transfer either in partial or final billings.	Request for Fund Transfer: - 9th & final Billing for the completed IBUILD Subproject. Processed disbursement vouchers for WB-LoP & PGI payments to Contractor FFJJ Construction Inc.
ADMINSTRATIVE COMPLIANCES		
2024 Annual Accomplishment Report	A narrative of accomplishments for the year 2024	Submitted Report to PPDO on March 31, 2025
Administrative compliance to memo circulars, office policies and regulations	Compliances to administrative memo, office policies/ regulations & issuances	<ul> <li>Administrative works &amp; compliances to office instructions</li> <li>Processed staff DTR/payroll/ Vouchers in a monthly basis/ weekly TEV and needed supplies</li> <li>Staff participation to PGI events; Bambati Festival, Women's Month Celebration; Earthquake Drill</li> </ul>
PREPARED BY: RIZALINA V. VA	ALENCIA	REVIEWED & SUBMITTED BY:  EDUARDO R. CABANTAC

PPMIU Action Officer

PPDC & Head PRDP PPMIU

## **Ist Quarter Accomplishment Report Pictures**

March 25-28, 2025 : Cluster I-PLAN Coordination Meeting with the Provincial and City Project Management Units (P/CPMIUs) at Subic Zambales



March 25-28, 2025: Joint Technical Assistance for the proposed IBUILD Subprojects Rehabilitation/ Improvement of Union-Barcolan FMR and Rizalina-Camarao FMR at Tuguegarao City, Cagayan





March 19-21, 2025: Regional and Provincial Core Planning Team (RCPT/PCPT) Orientation, Consultation and Data Collection Workshop for the formulation of Regional Agriculture and Fisheries Investment Portfolio (RAFIP) at Santiago City, Isabela



March 17, 2025: The RPCO & PPMIU TWG conducted PRDP Scale Up Briefing and Coordination Meeting for the proposed I-BUILD Subproject Construction of Warehouse with Solar Dryer and or I-REAP Subproject Banana Production, Consolidation and Processing Marketing Enterprise for FCA EDC4OR Multi Purpose Cooperative.



March 10, 2025: Coordination Meeting on the Value Chain Rural infrastructure (VCRI) proposed subprojects warehouses with solar dryers re: validation & FCA assessment results and process





March 5 - 7, 2025 : PSO LUZON NORTH LUZON YEARLY GENERAL ASSEMBLY at Subic Bay, Olangapo City, Zambales

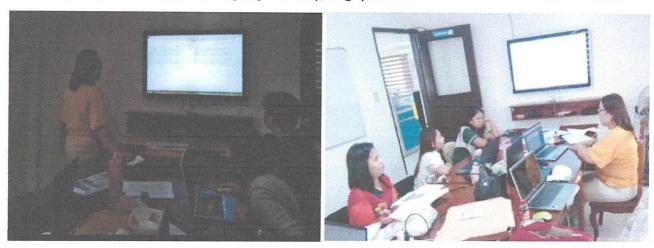




**February 6, 2025 :** Key Informant Interviews (KIIs) and Focus Group Discussion (FGDs) for the updating of Value Chain Analysis for Mango



**February 5, 2025 :** Briefing and Hands-On Workshop of the PRDP-SU Economic & Financial Analysis (EFA) new template at Tuguegarao City, Cagayan



January 8, 2025: Validation of works of the I-BUILD Subproject Rehabilitation/Improvement of San Juan-Barucboc-Estrada-Dummon Farm-to-Market Road (FMR) at Quezon, Isabela.





January 9, 2025: Exit Conference after the validation of statement of works and accomplishment