

PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)

SUMMARY OF INVESTMENT

I-BUILD SUBPROJECTS : FARM TO MARKET ROAD (FMR)					STATUS
	WB Loan Proceeds 80%	GOP Counterpart 10%	LGU Equity 10%	Total 100%	
1. Cabagan FMR	32,163,145.05	4,020,393.13	4,020,393.13	40,203,931.31	Completed
Variation Order	2,491,528.96	311,441.12	311,441.12	3,114,411.20	
2. Mallig FMR	49,962,362.75	6,245,295.35	6,245,295.35	62,452,953.45	Completed
Variation Order	3,231,618.82	403,952.35	403,952.35	4,039,523.53	
3. San Manuel FMR	51,399,826.94	6,424,978.37	6,424,978.37	64,249,783.68	Completed
Variation Order	(1,767,113.08)	(220,889.14)	(220,889.14)	-2,208,891.35	
4. Roxas FMR	67,377,353.28	8,422,169.16	8,422,169.16	84,221,691.60	On-going; 52%
Variation Order	4,505,003.38	563,125.42	563,125.42	5,631,254.22	(For Approval)
5. San Agustin FMR	54,714,400.00	6,839,300.00	6,839,300.00	68,393,000.00	NOL2
6. San Agustin FMR w/ Brigde	154,275,200.00	19,284,400.00	19,284,400.00	192,844,000.00	RPAB Approved & endorsed to PSO Oct. 23, 2017
I-BUILD SUBPROJECTS : WAREHOUSE WITH SOLAR DRYER					
1. Brgy. Alinam, Cauayan City	9,299,200.00	1,162,400.00	1,162,400.00	11,624,000.00	NOL 2 Issued
2. Brgy. Dona Concha, Roxas, Isabela	9,481,600.00	1,185,200.00	1,185,200.00	11,852,000.00	Awaiting NOL 1
3. Brgy. District 3, Gamau, Isabela	9,252,000.00	1,156,500.00	1,156,500.00	11,565,000.00	Awaiting NOL 1
4. Brgy. Villa Concepcion, Cauayan City	9,707,200.00	1,213,400.00	1,213,400.00	12,134,000.00	Awaiting NOL 1
5. Brgy. Buyon, Cauayan City	9,234,400.00	1,154,300.00	1,154,300.00	11,543,000.00	Awaiting NOL 1
6. Brgy. Cansan Cabagan, Isabela	9,252,000.00	1,156,500.00	1,156,500.00	11,565,000.00	Awaiting NOL 1
7. Brgy. San Fabian Echague, Isabela	9,212,000.00	1,151,500.00	1,151,500.00	11,515,000.00	Awaiting NOL 1
8. Brgy. Centro Mallig, Isabela	9,483,200.00	1,185,400.00	1,185,400.00	11,854,000.00	Awaiting NOL 1

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SUMMARY OF INVESTMENT

I-BUILD SUB PROJECTS: Small Water Impounding Projects (SWIP)					STATUS
	WB Loan Proceeds 80%	GOP Counterpart 10%	LGU Equity 10%	Total 100%	
1. Namnama SWIP Tumauini, Isabela	8,528,000.00	1,066,000.00	1,066,000.00	10,660,000.00	12% Accompl. Temp. Suspended
2. Kabigaan SWIP II Roxas, Isabela	9,685,600.00	1,210,700.00	1,210,700.00	12,107,000.00	Just Started
3. Lapu-Lapu SWIP Naguilian, Isabela	8,878,400.00	1,109,800.00	1,109,800.00	11,098,000.00	Temp. Suspended SES Concern
4. Timpuyog SWIP Quirino, Isabela	10,203,200.00	1,275,400.00	1,275,400.00	12,754,000.00	Temp. Suspended SES Concern
5. Aguineldo SWIP Naguilian, Isabela	2,790,400.00	348,800.00	348,800.00	3,488,000.00	On-going Post Qualification
6. Santos SWIP Quezon, Isabela	6,159,200.00	769,900.00	769,900.00	7,699,000.00	On-going Post Qualification
7. Dummon SWIP Quezon, Isabela	2,648,000.00	331,000.00	331,000.00	3,310,000.00	On-going Post Qualification
8. San Jose SWIP Jones, Isabela	7,777,600.00	972,200.00	972,200.00	9,722,000.00	NOL 2 Issued
9. Caprpirwan Div. Dam Cordon, Isabela	4,538,400.00	567,300.00	567,300.00	5,673,000.00	On-going Post Qualification
10. Gangalan CIS San Mariano, Isabela	32,480,000.00	4,060,000.00	4,060,000.00	40,600,000.00	RPAB Approved & endorsed to PSO for perfection of requirements
11. Balungay CIS Roxas, Isabela	280,000,000.00	35,000,000.00	35,000,000.00	350,000,000.00	RPAB Approved & endorsed to PSO for perfection of requirements
12. Sinalugan CIS Angadanan, Isabela	21,200,000.00	2,650,000.00	2,650,000.00	26,500,000.00	RPAB Approved & endorsed to PSO for perfection of requirements
TOTAL IBUILD	888,163,726.90	111,020,465.87	111,020,465.87	1,110,204,658.64	
TOTAL IREAP	108,827,743.07	30,674,014.36	30,674,014.36	172,307,571.79	
TOTAL INVESTMENT	996,991,469.97	141,694,480.23	141,694,480.23	1,282,512,230.43	