

Summary of Investment Statement

The PRDP Summary of Investment Tables shows a sum of **Php 1,282,512,230.43** of which **Php 172,307,571.79 is under IREAP Subprojects** and **Php 1,110,204,658.64** under **IBUILD Subproject** with corresponding financing mix from World Bank loan proceeds of **Php 996,991,469.97**, counterpart from Government of the Philippines (GoP) of **Php 141,694,480.23** and the LGU Equity the Province of **Php 141,694,480.23** per WB-PRDP guidelines as of December 31, 2017.

The Table IREAP SUBPROJECTS shows a Total of **Php 172,307,571.79**. The Regional Project Advisory Board (RPAB) has approved and endorsed to Project Support Office (PSO) five (5) Subprojects a total of **Php 97,991,071.79** of which **Php 17,085,814.36** is the Province share. For Aromatic & Pigmented Rice Production subproject waiting for comments & recommendations of NPCO.

Table IBUILD Farm to Marker Roads (FMR) shows a sum of **Php 522, 941,657.64** project cost. Three (3) are technically completed and on- going perfection of requirements for proper turn over to recipient LGUs. One (1) FMR located at Roxas , Isabela is 52% completed while Virgoneza to Dabubub FMR to be constructed at San Agustin, Isabela is waiting for the issuance of No Objection Letter 2 (NOL 2) for the Contractor to proceed with the construction. And on October 23, 2017 another FMR for San Agustin this includes a Bridge was approved and endorsed to Project Support Office (PSO) with project cost of **Php 192,844.000.00**.

IBUILD Subproject Warehouse with Solar Dryer table shows eight (8) Warehouses with a sum of **Php 82,028,000.00** was approved and endorsed by the Regional Project, 1 at Barangay Alinam, Cauayan I is on-going construction.

IBUILD Subprojects: Small Water Impounding Projects (SWIP) table shows eight (8) SWIPS, one (1) Diversion Dam (DD), five (5) of this projects has been awarded to Contractors, four (4) was Bidded under post qualification and 3 Communal Irrigation System (CIS) under perfection of requirements a sum of **Php 493,11,000.00**.