PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
I. ANIMAL HEALTH SERVICES					All vaccination/deworming activities
A. Prevention and control of livestock and poultry diseases of economic importance.					were conducted in cooperation with City/Municipal Local Government Units and the Department of Agriculture.
1. Vaccination					
a. Hemosept	No. of cattle vaccinated (hds.)	7,500	7,382	98.43	
	No. of carabaos vaccinated (hds.)	7,500	7,418	98.91	
	No. of goats & sheep vaccinated (hds.)	1,000	1,190	119.0	
	No. of farmer-raisers benefitted	14,000	13,990	99.93	
b. Hog Cholera	No. of hogs vaccinated (hds.)	2,000	1,764	88.20	
	No. of farmer-raisers benefitted	650	588	90.46	
c. NCD	No. of poultry vaccinated (hds.)	150,000	170,889	113.93	
2. Parasite Control	No. of farmer-raisers benefitted	15,000	16,410	109.40	
a. Deworming	No. of cattle dewormed (hds.)	7,500	8,572	114.29	
	No. of carabaos dewormed (hds.)	7,500	8,428	112.37	
	No. of goats & sheep dewormed (hds.)	2,000	2,181	109.05	
	No. of farmer-raisers benefitted	14,500	16,782	115.74	
Provision of other veterinary services		,			
a. Disease diagnosis and treatment of	No. of animals diagnosed/treated	1,000	1,276	127.60	
animals in the PVET Clinic	No. of animals dewormed	3,000	3,330	111.0	
	No. of animals given vitamin supplements	10,000	10,078	100.78	
	No. of animals castrated	100	128	128.0	
	No. of farmer-raisers benefitted	10,500	11,328	107.89	

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
b. Blood collection and processing for Foot-and-Mouth Disease (FMD) Surveillance	No. of blood samples collected and processed:				
	- Swine	200	220	110.00	
	- Cattle/Carabao/Goat	200	196	98.00	
c. Maintenance of Animal Clinic	No. of Animal Clinic maintained	1	1	110.0	
B. Implementation of Bird Flu (A.I.) Preparedness Program 1. Surveillance		400			
a. Sero-Survey	No. of blood samples collected No. of cloacal swab collected No. of Naso Pharyngeal Swab	400 400 400	459 459 459	114.75 114.75 114.75	
b. Farm visits	No. of farm visits conducted	12	12	100.0	
C. Rabies Control Program					
Mass vaccination of Dogs	No. of dogs vaccinated No. of pet owners benefitted	35,000 32,500	35,385 33,172	101.10 102.07	
2. Neutering of Dogs	No. of dogs neutered No. of participating barangays No. of participating municipalites No. of Pet Owners Served	175 10 5 175	228 12 5 228	130.29 120.0 100.0 130.29	

	PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
		No. of Flyers distributed No. of Pet Owners served	20,000 20,000	20,133 20,133	100.67 100.67	
D.	Animal Quarantine Services					
	a. Inspection of animals to be shipped out					
	b. Issuance of Animal Health Certificates	No. of heads inspected No. of heads inspected No. of heads inspected No. of heads inspected No. of Animal Health Certificates issued No. of checkpoints maintained	5,000 1,000 15,000 150,000 800 3	5,168 546 18,221 174,500 1,652	103.36 54.60 121.47 116.33 206.50 100.0	Due to the threat of ASF, many swine raisers sold their stocks Provincial Animal Health Quarantine Checkpoints are being maintained at Cordon, San Pablo, and Quezon, Isabela due to the threat of African Swine Fever (ASF), Bird Flu and Anthrax.
E.	Meat Inspection Services					
	Conduct of Consultative Meeting with the National Meat Inspection Services and City/ Municipal Meat Inspectors	No. of Consulative Meetings conducted	6	3	50.0	
	2. Consolidation of Monthly Slaughter Reports	No. of Slaughter Reports submitted	12	12	100.0	

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
II. ANIMAL PRODUCTION SERVICES				William Control of the Control of th	
A. Swine Development Program					
1. Implementation of the PGI's Recovery and					
Repopulation Program/Livelihood Asssitance to					
ASF Affected Raisers					
a. Distribution of Gilts	No. of gilts purchased	622	622	100.0	
	No. of gilts distributed	622	622	100.0	
	No. of municipality/city served No. of recipient served	20 311	30 311	150.0 100.0	
b. Environmental sampling through	No. of environmental samples	311	311	100.0	
swab collection	collected	011	311	100.0	
	No. of piggery pens swabbed	311	311	100.0	
c. Swine Production and Management Seminar	No. of trainings conducted	4	4	100.0	
	No. of participants	311	311	100.0	
d. Procurement and distribution of Disinfectants	No. of disinfectants procured (gallons)	120	106	88.33	
	No. of disinfectants distributed	120	165	137.50	
e. Procurement and distribution of Multivitamins	No. of Multivitamins procured (packs)	120	106	88.33	
	No. of Multivitamins distributed	120	165	137.50	
	No of hos shalars vassing prograd				
f. Procurement of vaccines	No. of hog cholera vaccine procured (doses)	650	650	100.0	
	No. of mycoplasma vaccine procured (doses)	650	650	100.0	
	No. of Actino bacillus pleuropneumoniae				
	vaccine procured (doses)	650	650	100.0	
	No. of parvolepto vaccine procured (doses)	650	650	100.0	

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
2. Assistance in the Implementation of the DA's Recovery, Rehabilitation and Repopulation Program for ASF Affected Raisers					
a. Sentinelling a.1. Evaluation and geotagging of piggery pens	No. of piggery pens evaluated and geotagged	1,103	1,354	123.0	
a.2. Environmental sampling through swab collection	No. of environmental samples collected	4,412	4,864	110.0	
	No. of piggery pens swabbed	1,103	1,265	115.0	
a.3. Distribution of sentinel pigs	No. of sentinel pigs distributed No. of raisers served No. of municipality served No. of barangay served	1,103 1,103 25 133	1,265 1,265 32 262	115.0 115.0 128.0 197.0	
a.4. ASF Surveillance Monitoring from sentinel pigs					
- Blood sample collection	No. of blood samples collected	1,103	1,023	93.0	
- Negative ASF weekly monitoring report	No. of negative ASF weekly monitoring report submitted	125	125	100.0	
b. Re-stocking/Repopulation	No. of piglet distributed No. of raisers served No. of barangay served No. of municipality served	2,206 1,103 133 25	2,886 1,265 262 32	131.0 115.0 197.0 128.0	
c. Upgrading of Quarantine Zone Local declaration of ASF free status	No. of municipalities declared as ASF Free	33	29	88.0	

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
d. Strengthening Biosecurity Implementation on Bantay ASF sa Barangay					
- Training of Barangay Biosecurity Officers (BBOs)	No. of training conducted No. of BBOs trained	5 100	8 165	160.0 165.0	
B. Dairy Development Program1. Production of dairy animals thru:a. Artificial Insemination					This Program is in collaboration with the Philippine Carabao Center (PCC), National Dairy Authority (NDA) and the Department of Agriculture (DA).
- Cattle	No. of heads synchronized/Al'd No. of raisers served No. of offsprings produced	150 150 20	142 142 14	94.7 94.7 70.0	
- Carabao	No. of heads synchronized/Al'd No. of raisers served No. of offsprings produced	300 300 35	272 272 24	90.7 90.7 68.6	
C. Beef Development Program 1. Artificial Insemination - Cattle	No. of heads synchronized/Al'd No. of calves produced	150 30	133 24	88.7 80.0	This Program is in collaboration with the Department of Agriculture (DA).

PROVINCIAL VETERINARY OFFICE

ANNUAL ACCOMPLISHMENT REPORT

PROGRAM/PR	OJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
D. Goat/Sheep Development 1. Maintenance of Provin Multiplier Farm						
a. Maintenance of G	oat stocks					
- Buck		No. of Bucks maintained	1	1	100.0	
- Doe		No. of Does maintained	5	4	80.0	Does were culled and due for replacement.
- Growers		No. of Growers maintained	2	2	100.0	
- Offspring produc	ced (Kids)	No. of Kids produced	5	3	60.0	
b. Maintenance of S	heep stocks					
- Ram		No. of Ram maintained	2	2	100.0	
- Ewe		No. of Ewe maintained	6	5	83.3	
- Growers		No. of Growers maintained	10	7	70.0	
- Offspring produc	ced (Lamb)	No. of Lambs produced	5	5	100.0	
2. Ram and Buck Dispers	sal Program					
Dispersal of Ram		No. of Rams dispersed	4	5	125.0	
		No. of Beneficiaries	20	25	125.0	
Dispersal of Buck		No. of Bucks dispersed	2	1	50.0	
		No. of Beneficiaries	10	5	50.0	
3 Forage and Pasture D	evelopment					
a. Maintainance of e forage and pastur	stablished	Forage and pasture area maintained (has.)	6	6	100.0	
4 Small Ruminant Gene Program (SRGIP) a. Monitoring of the						This is a joint project of the PLGU and the Department of Agriculture.
animals (Sheep &		No. of animals monitored	50	50	100.0	
under SRGIP		No. of farm visits conducted	4	4	100.0	
b. Technical assista		No. of recipients assisted	50	50	100.0	
Recipients of bre	eder animals.	No. of farm visits conducted	4	4	100.0	

CY 2022

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
E. Poultry Development Program1 Maintenance & Production of stocksa. Chicken					
- Breeders	No. of layers maintained No. of roosters maintained	85 20	85 20	100.0 100.0	
- Replacement stocks	No. of replacement stocks produced	20	21	105.0	
- Chicks - Eggs	No. of heads produced No. of eggs produced	3,000 5,000	2,487 4,695	82.9 93.9	
Starter and Egg Dispersal Program					
a. Dispersal of Starters	No. of starters dispersed No. of recipients	2,000 200	1,713 171	85.7 85.5	
b. Dispersal of Eggs	No. of eggs dispersed No. of recipients	1,000 100	1,218 120	121.8 120.0	
III CABAGAN BREEDING STATION					
A. Maintenance of other stocks at the Station					Stocks maintained such as swine,
1. Cattle	No. of Cow maintained No. of Yearling maintained	2 1	2 1	100.0 100.0	goat, sheep and poultry are indicated in the Swine, Goat/Sheep amd Poultry Development Programs.
B. Station Development					
Forage and Pasture Development	Area Developed/Maintained (Has.)	14	14	100.0	Dave 0

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PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
IV. INFORMATION DISSEMINATION, DOCUMENTATION AND REPORTING A. Technology and Information Dissemination through: 1. Reading Materials a. Flyers (ASF)	No. of Flyers distributed	1,000	950	95.0	
b. Tarpaulins/Posters (ASF)	No. of Tarpaulins/Posters distributed	500	540	108.0	
Information Education Campaign (IEC) a. Rabies Awareness b. African Swine Fever (ASF)	No. of IEC conducted No. of participants No. of IEC conducted No. of participants	50 1,500 4 311	54 1,588 4 311	108.0 105.9 100.0 100.0	Conducted during the Rabies Awareness Month in March and World Rabies Day in September
B. Documentation of PVO projects and activities C. Consolidation, preparation and submission of Accomplishment Reports	No. of project/activities documented	36	38	105.6	
Monthly Accomplishment Reports	No. of reports submitted	12	12	100.0	
Quarterly Accomplishment Reports	No. of reports submitted	4	4	100.0	
Semi-Annual Accomplishment Reports	No. of reports submitted	2	2	100.0	
4. Annual Accomplishment Report	No. of reports submitted	1	1	100.0	

CY 2022

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
D. Updating of Livestock and PoultryPopulation and List of Livestock and Poultry Raisers					
Livestock and Poultry Population Survey	No. of Livestock and Poultry Population Survey consolidated	1	1	100.0	Survey of Commercial Raisers of : 1. Carabao 6. Sheep
2. Livestock and Poultry Raisers Survey	No. of Livestock and Poultry Raisers Survey consolidated	10	10	100.0	Cattle 7. Broiler Swine 8. Layer Native Pig 9. Native Chicken
V. PROGRAM COORDINATION, MONITORING AND EVALUATION					5. Goat 10. Dairy Animals
A. Conduct of consultative meeting with Local Government Units (LGU)	No. of consultative meetings conducted	4	4	100.0	
B. Conduct of monitoring and evaluation of program/project implementation					
1 Animal Health Program	No. of projects monitored	2	2	100.0	
2. Rabies Control Program	No. of projects monitored	2	2	100.0	
Swine Development Program	No. of projects monitored	2	2	100.0	
Dairy Development Program	No. of projects monitored	2	2	100.0	
Beef Development Program	No. of projects monitored	2	2	100.0	
Goat/Sheep Development Program	No. of projects monitored	2	2	100.0	
Poultry Development Program	No. of projects monitored	2	2	100.0	
8 Station Development Program	No. of projects monitored	2	2	100.0	

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