



Provincial Government of Isabela
Statement of Financial Performance - All Funds
For the Year Ended December 31, 2019
(With Comparative Figures for CY 2018)

	Note	2019	2018
Revenue			
Tax Revenue	13	185,781,955.60	168,798,195.47
Share from Internal Revenue Collections	13	2,911,332,111.00	2,671,610,397.00
Other Share From National Taxes	13	2,309,576.89	3,797,894.70
Service and Business Income	14	283,691,579.87	231,433,330.67
Shares, Grants and Donations	15	2,142,351.34	7,471,698.32
Other Income	14	1,212,929.39	2,451,922.04
Total Revenue		3,386,470,504.09	3,085,563,438.20
Less: Current Operating Expenses			
Personal Services	16	859,026,168.19	663,779,717.68
Maintenance and Other Operating Expenses	17-22	1,466,252,248.84	1,471,054,997.81
Non-cash Expenses	24-25	269,618,404.51	229,484,757.66
Financial Expenses	23	106,880,810.41	92,742,371.85
Current Operating Expenses		2,701,777,631.95	2,457,061,845.00
Surplus (Deficit) from Current Operation		684,692,872.14	628,501,593.20
Add (Deduct):			
Transfer, Assistance and Subsidy From			
Transfer, Assistance and Subsidy To		29,986,261.26	86,618,975.17
Surplus (Deficit) for the period		654,706,610.88	541,882,618.03

CERTIFIED CORRECT :


Antonieta M. Bulan
OIC, Provincial Accountant