



SUPPLEMENTAL PROCUREMENT PLAN

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : Province of Isabela

Plan Control No. _____

Department/ Office: PROVINCIAL ADMINISTRATORS OFFICE

Planned Amount

Regular

Contingency

Total	
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Page (1) of (3) pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Microwave Oven G. E (25 liters)	12,000.00	1		12,000.00								
2	Water Dispenser (w/Hot & Cold)	8,500.00	1		8,500.00								
TOTAL		20,500.00	2.00		20,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NOEL MANUEL R. LOPEZ
(Head of Department/Office)

Plan Control No. _____

Planned Amount

Regular

Contingency

	Total
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Page (1) of (3) pages

Date Submitted:

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Prepared by:

PETE GERALD L. JAVIER
(Head of Department/Office)

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014

Province, City or Municipality : Province of Isabela

Plan Control No. _____	Planned Amount _____	Page (1) of (3) pages
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Department/ Office: PROVINCIAL ENGINEERS OFFICE	Regular	Contingency	Total	Date Submitted:
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Planned Amount Page (1) of (3) pages

Regular	Contingency	Total	Date Submitted:
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Contingency	Total	Date Submitted:
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Total	Date Submitted:
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Page (1) of (3) pages

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	4 Units LG 3TR Ceiling Mounted with installation	96,725.00	4		386,900.00								
2	39 Pcs. Office Chairs	3,900.00	39		152,100.00								
3	21 Pcs. Executive Swivel Chairs	7,500.00	21		157,500.00								
4	2 Units Desktop with complete accessories	45,000.00	2		90,000.00								
5	7 Pcs. Interconnectable Conference Table .40 x 1.2	10,500.00	7		73,500.00								
6	2 Pcs. Interconnectable Conference Quarter Table	1,500.00	2		3,000.00								
7	2 Units Printer all in one continuous ink	13,500.00	2		27,000.00								
8	1 Unit Computer Monitor Led Type	9,850.00	1		9,850.00								
9	4 Sets Visitors lobby gang chair with metal frame	25,250.00	4		101,000.00								
TOTAL		213,725.00	82		1,000,850.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: MEDARDO M. AGGARI

ORIGINAL SIGNED
MEDARDO M. AGGAR
(Head of Department/Office)