FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015

Province, City or Municipality : ISABELA

Plan Control No. _____

Department/ Office: PDDRMO

Planned Amount: Regular | Contingency | Total

Page 1 of 3 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION 1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
	CAPITAL OUTLAY:												
1	1 Terra Bite External Hardisk-USB 3	8,000.00	Units	2	16,000.00	1	8,000.00	1	8,000.00				
2	Computer Desktop	40,000.00	Set	1	40,000.00	1	40,000.00						
3	UPS (AVC) 2000 VA	40,000.00	Units	2	14,000.00	1	40,000.00	1	40,000.00				
4	USB 32 GB (Kingston)	1,500.00	Units	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
5	Voice Recorder (Sony 8 GB)	7,599.00	Units	2	15,198.00	1	7,599.00	1	7,599.00				
6	Steel Cabinet	7,200.00	Units	4	28,800.00	1	7,200.00	1	7,200.00	1	7,200.00	1	7,200.00
7	Water Dispenser	5,000.00	unit	1	5,000.00	1	5,000.00						
8	Emergency Light	2,000.00	Units	3	6,000.00	1	2,000.00	1	2,000.00	1	2,000.00		
9	Stand Fan	1,000.00	unit	3	3,000.00	1	1,000.00	1	1,000.00	1	1,000.00		
10	Portable Voice Amplifier	5,000.00	unit	1	5,000.00	1	5,000.00						
11	Xerox Copier Machine	28,000.00	unit	1	28,000.00	1	28,000.00						
12	Monobloc Chairs (Uratex)	200.00	pcs	48	9,600.00	12	2,400.00	12	2,400.00	12	2,400.00	12	2,400.00
13	Computer Chair	2,000.00	pcs	2	4,000.00	1	2,000.00	1	2,000.00				
14	Electric Thermo	3,500.00	unit	1	3,500.00	1	3,500.00						
15	Desktop CPU	15,920.00	unit	1	1,690.00	1	15,920.00						
16	Grass Cutter	18,000.00	unit	1	18,000.00	1	18,000.00						
17	Camera Water Resistant	30,000.00	units	3	90,000.00	1	30,000.00	1	30,000.00	1	30,000.00		
18	Lifetime Table (6 Feet)	7,000.00	pcs	4	28,000.00	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
19	Coleman Chest Coolers (48 Quart)	2,036.00	pcs	2	4,072.00	1	2,036.00	1	2,036.00				
20	2 Burner Stove	2,000.00	units	1	2,000.00	1	2,000.00						
21	Heavy Duty Foldable Bed	3,175.00	pcs	16	50,800.00	4	12,700.00	4	12,700.00	4	12,700.00	4	12,700.00
22	Single Foam Uratex	3,200.00	pcs	16	51,200.00	4	12,800.00	4	12,800.00	4	12,800.00	4	12,800.00
23	Power Inverter (24VCD-22V AC)	13,230.00	unit	1	13,230.00	1	13,230.00						
24	Lifetime Chair	1,700.00	pcs	16	27,200.00	4	6,800.00	4	6,800.00	4	6,800.00	4	6,800.00
25	Air Compressor	14,000.00	unit	1	14,000.00	1	14,000.00						
26	Car Wash (Electric)	16,170.00	unit	1	16,170.00	1	16,170.00						
27	Floor Standing Type Aircon	87,000.00	unit	1	87,000.00	1	87,000.00						
28	Blanket	300.00	pcs	48	14,500.00	12	3,600.00	12	3,600.00	12	3,600.00	12	3,600.00
29	Pillows (Big)	300.00	pcs	48	14,500.00	12	3,600.00	12	3,600.00	12	3,600.00	12	3,600.00
30	FIRE EXTINGUUISHER 1O LBS		PCS	2	27,000.00	2	27,000.00						
31	FIRE EXTINGUUISHER 5 LBS		PCS	8	66,000.00	8	66,000.00						
32	1 AIRCONDITON UNIT (3HP KOPPEL)	120,000.00	PC	1	120,000.00	1	120,000.00	1					
TOTAL					829,460.00		398,055.00		150,235.00		90,600.00		57,600.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDMOND A. GUZMAN
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR _____

Province, City or Municipality : _____

Plan Control No. _____
Department/ Office:

Planned Amount
Regular | Contingency | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION 1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
	CAPITAL OUTLAY:												
33	T-SHIRT w/ Collar and Embroider Logos (Red)	600.00	pcs	50	30,000.00	50	30,000.00						
34	T-SHIRT w/ Collar and Embroider Logos (Green)	600.00	pcs	50	30,000.00	50	30,000.00						
35	T-SHIRT w/ Collar and Embroider Logos (Orange)	600.00	pcs	50	30,000.00	50	30,000.00						
36	ORANGE UNIFORM SHIRT and PANTS (KRUKSPE	4,800.00	pcs	50	240,000.00	50	240,000.00						
37	PATCH (Province of Isabela)	200.00	pcs	50	10,000.00	50	10,000.00						
38	LOGO (DART Rescue)	200.00	pcs	50	10,000.00	50	10,000.00						
39	Oxygen Tank	7,000.00	pc	1	7,000.00	1	7,000.00						
40	Bandage	160.00	pc	200	32,000.00	200	32,000.00						
41	Regulator	3,500.00	pc	1	3,500.00	1	3,500.00						
TOTAL					392,500.00		392,500.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDMOND A. GUZMAN
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
9-24-15
DATE

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE YEAR 2015

Province, City or Municipality: Isabela, City of Ilagan

Plan Contrpl No._____	Planned Amount		Page 1 Of 1 pages
Department/Office: PCMO	Regular	Total	Dated Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
00001	Lavatory faucet single type	420.00	9	pcs	3780.00								
00002	Flexible hose 1/2"ø	168.00	9	pcs	1,512.00								
00003	Brass faucet 1/2" ø	180.00	7	pcs	1,260.00								
00004	Angle valve 1/2"ø x 1/2"ø	168.00	9	pcs	1,512.00								
00005	Lavatory wall hang single type H.C.G	4,200.00	1	pc	4,200.00								
00006	Lavatory P-trap 1 1/4"ø with tail pieces	168.00	9	pcs	1,512.00								
00007	Brass ball valve 1" ø	756.00	1	set	756.00								
00008	G.I nipple	54.00	4	pcs	216.00								
00009	Marine epoxy A & B 1 litter	756.00	1	pc	756.00								
00010	F.D strainer 4" x 4"	156	3	pcs	468.00								
00011	Rolls teflon tape 3/4"	19.6	15	pair	294								
00012	Expansion bolt 3/8"	30	8	pcs	240								
					16506.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this office

Noted:

ALFREDO B. MENDOZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE YEAR 2015

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
4-7-15

Province, City or Municipality: Isabela, City of Ilagan

Plan Contrpl No._____	Planned Amount		Page 1 0f 1 pages
Department/Office: PCMO	Regular	Total	Dated Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
00001	2" 0 x 10' PVC Pipe Atlanta	312.50	16	pcs	5000.00								
00002	2" Ø x 20' Stailess pipe	2,800.00	2	pcs	5,600.00								
00003	2" Ø x 90' Stailess Pipe 90°	380.00	8	pcs	3,040.00								
00004	2" Ø x 90° PVC Elbow Atlanta	35.00	130	pcs	4,550.00								
00005	2" Ø x 45° PVC Elbow atlanta	32.00	15	pcs	480.00								
00006	400 cc Solvent cement (neltex	250.00	1	can	250.00								
00007	Stailess welding rod	180.00	1	kl	180.00								
00008	Metal screw tox	7.50	80	pcs	600.00								
00009	Hacksaw blade	65.00	1	pcs	65.00								
					19765.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this office

Noted:

ALFREDO B. MENDOZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

OFFICE OF THE BIDS & AWARDS COMM
RECEIVED
3-31-15
DATE

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE YEAR 2015

Province, City or Municipality: Isabela, City of Ilagan

Plan Contrpl No._____	Planned Amount		Page 1 0f 1 pages
Department/Office: PCMO	Regular	Total	Dated Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
00001	**Clutch assembly (secondary),**												
	Pressure plate, Release bearing,												
	and clutch lining with labor in												
	dismantling and installation				**P80,000.00**								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this office

Noted:

ALFREDO B. MENDOZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

OFFICE OF THE BIDS & AWARDS CO
RECEIVED
3-19-15

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE YEAR 2015

Province, City or Municipality: Isabela, City of Ilagan

Plan Contrpl No._____	Planned Amount		Page 1 0f 1 pages
Department/Office: PCMO	Regular	Total	Dated Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
00001	Arwana Water Pump BPS-800		1		5,000.00								
00002	Nailea Immersible Pump AX6510		1		4,000.00								
					P9,000.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this office

Noted:

3/19/15

ALFREDO B. MENDOZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE YEAR 2015

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
3-4-15
DATE

Province, City or Municipality: Isabela, City of Ilagan

Plan Contrpl No._____	Planned Amount		Page 1 0f 1 pages
Department/Office: PCMO	Regular	Total	Dated Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Equipment Supplies												
00001	Fire Extinguisher 101 lbs	6,500.00	27	unit	175,500.00	27	175,500.00						
	brand new												
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this office

Noted:

ALFREDO B. MENDOZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
(Capital Outlay)

Province, City or Municipality : Isabela

Plan Control No. _____ | Planned Amount | Page 1 of 3 pages

Department/Office: Provincial Human Resource Management | Regular | Total | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quart	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Ar
0001	Biometrix scanner	50,000.00	1		50,000.00	1	50,000.00	-	-	-	-	-	
0002	Camera	10,000.00	1		10,000.00	1	10,000.00	-	-	-	-	-	
0003	Computer set	30,000.00	2		60,000.00	1	30,000.00	1	30,000.00	-	-	-	
0004	Cup & saucer	500.00	1 doz.		500.00	1 doz.	500.00	-	-	-	-	-	
0005	Dish drainer	1,300.00	1		1,300.00	1	1,300.00	-	-	-	-	-	
0006	executive table	15,000.00	1		15,000.00	1	15,000.00	-	-	-	-	-	
0007	Flat TV	15,000.00	1		15,000.00	1	15,000.00	-	-	-	-	-	
0008	key board w/ mouse	300.00	10		3,000.00	5	1,500.00	-	-	5	1,500.00	-	
0009	Plates	500.00	1 doz.		500.00	1 doz.	500.00	-	-	-	-	-	
0010	Power supply	550.00	2		1,100.00	2	1,100.00	-	-	-	-	-	
0011	Printer LQ2180 (Epson)	20,000.00	1		20,000.00	1	20,000.00	-	-	-	-	-	
0012	blinds	50,000.00			50,000.00	0	-	0	50,000.00	-	-	-	
0013	Stand fan	2,000.00	2		4,000.00	0	-	2	4,000.00	-	-	-	
0014	Swivel Chair	3,000.00	2		6,000.00	2	6,000.00	-	-	-	-	-	
0015	water dispenser	3,000.00	1		3,000.00	1	3,000.00	-	-	-	-	-	
0016	Split type 2HP Aircon	60,000.00	1		60,000.00	-	-	1	60,000.00	-	-		
TOTAL					**299,400.00**		**153,900.00**		**144,000.00**		**1,500.00**		

This is to certify that the above procurement plan is in accordance with the objective of this Office

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
3-12-15

Prepared by:

Eleanor I. Dy
HRMO II

Noted:

HORTENCIA R. GALAPON
PHRMO
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ADDITIONAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015

Province, City or Municipality : Province of Isabela

Plan Control No. _____	Planned Amount		
Department/ Office: ECHAGUE DISTRICT HOSPITAL	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION 1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
1.	Activated Charcoal	15	20	packs	300.00	5	75.00	5	75.00	5	75.00	5	75.00
2.	Amiodarone 150 mg/3ml amp	250	12	ampule	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
3.	Aspirin 325mg. Tablet	1	2,000	tablet	2,000.00	500	500.00	500	500.00	500	500.00	500	500.00
4.	benzodiazepine 10mg/2ml amp	150	20	tablet	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
5.	Dobutamine HCl 250mg/20ml Vial	208.4	20	vial	4,168.00	5	1,042.00	5	1,042.00	5	1,042.00	5	1,042.00
6.	Haloperidol Decanoate 50mg. Amp.	205	12	ampule	2,460.00	3	615.00	3	615.00	3	615.00	3	615.00
7.	meperidine 100mg vial	35	12	vial	420.00	3	105.00	3	105.00	3	105.00	3	105.00
8.	Morphine sulfate 10mg. Ampule	56	20	ampule	1,120.00	5	280.00	5	280.00	5	280.00	5	280.00
9.	Noradrenaline 2mg. Ampule	128	12	ampule	1,536.00	3	384.00	3	384.00	3	384.00	3	384.00
10.	Newborn screening kit	550	2,000	pcs	1,100,000.00	500	275,000.00	500	275,000.00	500	275,000.00	500	275,000.00
11.	Oxygen Tank refill	450	3,000	tanks	1,350,000.00	750	337,500.00	750	337,500.00	750	337,500.00	750	337,500.00
12.	Phenobarbital Sodium 130mg/ml Amp.	56	20	ampule	1,120.00	5	280.00	5	280.00	5	280.00	5	280.00
13.	Phenobarbital 60mg tablet	3	100	tablet	300.00	25	75.00	25	75.00	25	75.00	25	75.00
14.	Phenytoin 50mg/2ml ampule	35	12	ampule	420.00	3	105.00	3	105.00	3	105.00	3	105.00
15.	Phenytoin 300mg. Capsule	20	20	capsule	400.00	5	100.00	5	100.00	5	100.00	5	100.00
16.	Pyridoxine 1g. Ampule	35	20	ampule	700.00	5	175.00	5	175.00	5	175.00	5	175.00
17.	Sodium Bicarbonate 50meq amp	30	20	ampule	600.00	5	150.00	5	150.00	5	150.00	5	150.00
18.	succinylcholine 200mg vial	80	12	vial	960.00	3	240.00	3	240.00	3	240.00	3	240.00
19.	Terbutaline Sulfate 0.5mg/ml amp.	25	100	ampule	2,500.00	25	625.00	25	625.00	25	625.00	25	625.00
20.	Tramadol 50mg capsule	2.50	3,000	capsule	7,500.00	750	1,875.00	750	1,875.00	750	1,875.00	750	1,875.00
21.	Verapamil 45mg/2ml amp	180	12	ampule	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
	TOTAL				**2,484,664.00**		**621,166.00**		**621,166.00**		**621,166.00**		**621,166.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ALGER L. MORA, RPh
Pharmacist

NOTED: RHODA JACQUELINE P. GAFFUD, M.D.
OIC - Chief of Hospital

OFFICE OF THE BDS & AWARDS COMMITTEE
RECEIVED
George
5-7-2015
DATE

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN
FOR THE YEAR _____ 2015
SUPPLEMENTAL APP

OFFICE OF THE BIDS & AWARDS C
RECEIVED
3-11-15

Province, City or Municipality :
Plan Control No. _____
Department/Office:

Page 1 of 3 pages
Date Submitted:

Item No.	Description	Unit Cost	Quantity	Planned Amount: Regular / Total Cost	Contingency	Total	DISTRIBUTION: 1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
	HFC DRY CHEMICALS													
1	FIRE EXTINGUISHER 15 LBS. REFIL	14,975.00	5	74,875.00	5	74,875.00								
2	FIRE EXTINGUISHER 20 LBS	2,800.00	10	28,000.00	10	28,000.00								
3	FIRE EXTINGUISHER 10 LBS	1,400.00	10	14,000.00	10	14,000.00								
TOTAL				116,875.00		116,875.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:
ENTI C. RAMIREZ
Adm. Aide VI

NOTED:
JESUSA L. ALINDADA
Supervising Administrative Officer

APPROVED:
OSCAR D. CABALLERO, M.DMHA
Chief of Hospital II

SUPPLEMENTAL
ANNUAL PROCUREMENT PLAN
FOR THE YEAR, 2015

PROVINCIAL GENERAL SERVICES OFFICE RECEIVED BY: Am DATE: 3-19-15

ovince, City or Municipality: ISABELA/PRDP

n Control:

artment Office: PROVINVIAL PROJECT AND MANAGEMENT IMPLEMENTING UNIT

Planned Amount: Regular | Contingency | Total

Page: 1

Date Submitted:

o.	PARTICULAR	Qty	Unit	UNIT PRICE	TOTAL COST	DISTRIBUTION							
						Ist Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Advance Book paper Long S-20	100	rms	225.00	22,500.00	50	11,250.00	25	5,625.00	25			
	Advance Book paper Short S-20	5	rms	183.00	915.00	2	366.00	1	183.00	1	183.00	1	183.00
	Epson continous ink (blak)	30	btls	460.00	13,800.00	10	4,600.00	10	4,600.00	5	2,300.00	5	2,300.00
	Epson continous ink (yellowl)	20	btls	460.00	9,200.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.00
	Epson continous ink (Cyan)	20	btls	460.00	9,200.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.00
	Epson continous ink (Magenta)	20	btls	460.00	9,200.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.00
	PVC Binding Film Long (Clear)	10	bxs.	650.00	6,500.00	4	2,600.00	4	2,600.00	2	1,300.00		1,300.00
	Folder long Ordinary	100	pcs.	2.95	295.00	25	73.75	25	73.75	25	73.75	25	73.75
	Staple wire 35	4	bxs.	30.00	100.00	1	30.00	1	30.00	1	30.00	1	30.00
0	Index Tabs	25	bxs.	25.00	625.00	10	250.00	5	125.00	5	125.00	5	125.00
1	Scotch Tape 1"	4	pcs.	13.70	54.80	1	13.70	1	13.70	1	13.70	1	13.70
2	Packing Tape 2"	4	pcs.	59.00	180.00	1	59.00	1	59.00	1	59.00	1	59.00
3	Record Books (500 pages)	2	pcs.	89.00	178.00	2	178.00						
4	Ballpen Assorted	30	pcs.	10.00	300.00	10	100.00	10	100.00	10	100.00		
5	Pencil	4	bxs.	60.00	240.00	1	60.00	1	60.00	1	60.00	1	60.00
6	Book paper A3	2	rms	400.00	800.00	2	800.00						
7	Fastener (Plastic)	1	bxs.	26.00	26.00	1	26.00						
8	Extension wire	4	Unit	100.00	400.00	4	400.00						
9	Paper Clip, Plastic coated	6	bxs.	30.00	360.00	2	60.00	2	60.00	1	30.00	1	30.00
0	Stabilo Boss Highlighting	4	pcs.	83.00	332.00	1	83.00	1	83.00	1	83.00	1	83.00
1	Snowpake	4	pcs.	39.00	156.00	2	78.00	2	78.00				
2	Toner Xerox Machine	3	bxs.	4,000.00	12,000.00	1	4,000.00	1	4,000.00	1	4,000.00		
3	Drum Cartridge (Docu Center 2056)	1	unit	15,000.00	15,000.00	1	15,000.00						

OFFICE OF THE BIDS & AWARDS COMMITTEE
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OFFICE OF THE PROVINCIAL ADMINISTRATOR
PROVINCE OF ISABELA
MAR 1 1 2015
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BY:

SUPPLEMENTAL
ANNUAL PROCUREMENT PLAN
FOR THE YEAR, 2015

ince, City or Municipality: ISABELA/PRDP

Control:

tment Office: PROVINVIAL PROJECT AND MANAGEMENT IMPLEMENTING UNIT

Planned Amount: Regular | Contingency | Total

Page: 1

Date Submitted:

PARTICULAR	Qty	Unit	UNIT PRICE	TOTAL COST	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Advance Book paper Long S-20	100	rms	225.00	22,500.00	50	11,250.00	25	5,625.00	25			
Advance Book paper Short S-20	5	rms	183.00	915.00	2	366.00	1	183.00	1	183.00	1	183.
Epson continous ink (blak)	30	btls	460.00	13,800.00	10	4,600.00	10	4,600.00	5	2,300.00	5	2,300.
Epson continous ink (yellowl)	20	btls	460.00	9,200.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.
Epson continous ink (Cyan)	20	btls	460.00	9,200.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.
Epson continous ink (Magenta)	20	btls	460.00	9,200.00	5	2,300.00	5	2,300.00	5	2,300.00	5	2,300.
PVC Binding Film Long (Clear)	10	bxs.	650.00	6,500.00	4	2,600.00	4	2,600.00	2	1,300.00		1,300.
Folder long Ordinary	100	pcs.	2.95	295.00	25	73.75	25	73.75	25	73.75	25	73.
Staple wire 35	4	bxs.	30.00	100.00	1	30.00	1	30.00	1	30.00	1	30.
Index Tabs	25	bxs.	25.00	625.00	10	250.00	5	125.00	5	125.00	5	125.
Scotch Tape 1"	4	pcs.	13.70	54.80	1	13.70	1	13.70	1	13.70	1	13.
Packing Tape 2"	4	pcs.	59.00	180.00	1	59.00	1	59.00	1	59.00	1	59.
Record Books (500 pages)	2	pcs.	89.00	178.00	2	178.00						
Ballpen Assorted	30	pcs.	10.00	300.00	10	100.00	10	100.00	10	100.00		
Pencil	4	bxs.	60.00	240.00	1	60.00	1	60.00	1	60.00	1	60.
Book paper A3	2	rms	400.00	800.00	2	800.00						
Fastener (Plastic)	1	bxs.	26.00	26.00	1	26.00						
Extension wire	4	Unit	100.00	400.00	4	400.00						
Paper Clip, Plastic coated	6	bxs.	30.00	360.00	2	60.00	2	60.00	1	30.00	1	30.
Stabilo Boss Highlighting	4	pcs.	83.00	332.00	1	83.00	1	83.00	1	83.00	1	83.
Snowpake	4	pcs.	39.00	156.00	2	78.00	2	78.00				
Toner Xerox Machine	3	bxs.	4,000.00	12,000.00	1	4,000.00	1	4,000.00	1	4,000.00		
Drum Cartridge (Docu Center 2056)	1	unit	15,000.00	15,000.00	1	15,000.00						

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
3-31-15
DATE

Province, City or Municipality :PROVINCIAL ASSESSOR'S OFFICE

Plan Control No. _____					Planned Amount								
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Record Book Shelves Rock	Ph 24,905	6	pieces	149,430.00	6	149,430.00						
	60x2.40x2.40H												
2	Record Book Shelves Rock	23,040.00	4	pieces	92,160.00	4	92,160.00						
	.30x3.00x240 (made to order)												
3	Home Theatre with amplifier	58,000.00	1	set	58,000.00	1 set	58,000.00						
4	wireless microphone	5,880.00	2	pieces	11,760.00	2	11,760.00						

LOLITA P. RAMOS
ASST. PROVINCIAL ASSESSOR

FDP Form 4a - Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
4-8-15

Province, City or Municipality :PROVINCIAL ASSESSOR'S OFFICE

Plan Control No. _____					Planned Amount								
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Executive Chair High Back			1	9,900.00	1	9,900.00						
2	Swivwl Chair low back			12	650.00	12	78,000.00						
3	Visitor's chair w/arm			24	3,150.00	24	75,600.00						

LOLITA P. RAMOS
ASST. PROVINCIAL ASSESSOR

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2015

nce, City or Municipality: PROVINCE OF ISABELA

Control No.:				Planned Amount							Page: _____ of _____ pages
tment/ Office: PROVINCIAL GOVERNOR'S OFFICE (PGO)				Regular			Total				Date Submitted:

DESCRIPTION	UNIT COST	QUANTITY	UNIT	TOTAL COST	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
Narra Office Table (24" x 48" x .80H) w/ clean Top Glass [made to order]	26,500.00	2	Units	53,000.00								
X-X-X												
AL				53,000.00								

Prepared by:

ALEXANDER T. ALASKA
AA II

Noted By:

RUBEN D. PAGATATAN
Executive Assistant IV

OFFICE OF THE BIDS & AWARDS COMM
RECEIVED
3-4-14

Form 4a- Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2015

vince, City or Municipality: PROVINCE OF ISABELA

n Control No.:						**Planned Amount**								Page: _____ of _____ pag
partment/ Office: PROVINCIAL GOVERNOR'S OFFICE (PGO)						**Regular**			**Total**					Date Submitted:
M D.	**DESCRIPTION**	**UNIT COST**	**QUANTITY**	**UNIT**	**TOTAL COST**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quart**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amo**	
	EPSON L350 ALL IN ONE PRINTER	16,500.00	2	Unit	33,000.00									
	X-X-X													
TAL					**33,000.00**									

Prepared by:

ALEXANDER T. ALASKA
AA II

Noted By:

RUBEN D. PAGAYATAN
Executive Assistant IV

OFFICE OF THE PROVINCIAL BUDGET COMMITTEE
RECEIVED
3-17-15

Form 4a- Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2015

vince, City or Municipality: PROVINCE OF ISABELA

n Control No.:					**Planned Amount**							Page: ____ of ____ page	
artment/ Office: PROVINCIAL GOVERNOR'S OFFICE (PGO)					**Regular**			**Total**				Date Submitted:	
M .	**DESCRIPTION**	**UNIT COST**	**QUANTITY**	**UNIT**	**TOTAL COST**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarte**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amou**
	Combi Roll Blinds												
	82"x118" (70 sq.ft.=500 sq.ft.)		1	Set	35,000.00								
	80.5"x116" (70 sq.ft.=500 sq.ft.)		1	Set	35,000.00								
	80.5"x36"		1	Set	4,500.00								
TAL					**74,500.00**								

Noted By:

FLORDELIZA L. PIANO
Service Center Head

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
1-8-15
DATE

DP Form 4a- Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2015

rovince, City or Municipality: PROVINCE OF ISABELA

lan Control No.:						**Planned Amount**							Page: ____ of ____ pa	
epartment/ Office: PROVINCIAL GOVERNOR'S OFFICE (PGO)						**Regular**			**Total**				Date Submitted:	
TEM NO.	**DESCRIPTION**	**UNIT COST**	**QUANTITY**	**UNIT**	**TOTAL COST**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Qua**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Am**	
1	HOT AND COLD WATER DISPENSER	8,500.00	1	UNIT	8,500.00									
2	4GB UX SERIES DIGITAL VOICE RECORDER (BLACK) MODEL: ICD-UX543FIB	12,500.00	1	UNIT	12,500.00									
3	2GB PX SERIES MP3 DIGITAL VOICE RECORDER MODEL: ICD-PX312M	3,500.00	1	UNIT	3,500.00									
4	ACER ASPIRE S7 ILTRABOOK LAPTOP	74,700.00	2	UNIT	149,400.00									
5	CANON PRINTER WITH SCANNER L210	12,500.00	1	UNIT	12,500.00									
OTAL					**186,400.00**									

Noted By:

FRANCIS FAUSTINO A. DY
SP Member

OFFICE OF THE BIDS & AWARDS COMMITTEE
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4-28-15

DP Form 4a- Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2015

Province, City or Municipality : PROVINCE OF ISABELA

Plan Control No.:						Planned Amount							Page : _____ of _____ pages	
Department/Office: PROVINCIAL GOVERNOR'S OFFICE (PGO)						Regular			Total				Date Submitted	
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	UNIT	TOTAL COST	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	SHORT BOND PAPER	193.52	10	REAMS	1,935.20									
2	LONG BOND PAPER	242.73	10	REAMS	2,427.30									
3	LONG BROWN FOLDERS	7.50	100	PCS	750.00									
4	SHORT BROWN FOLDERS	6.50	100	PCS	650.00									
5	LONG BROWN ENVELOPES	3.00	100	PCS	300.00									
6	BLACK BALLPEN	13.00	2	BOXES	26.00									
7	MARKER	58.80	2	BOXES	117.60									
8	PENCIL	88.20	2	BOXES	176.40									
9	CORRECTION TAPE	47.50	5	PCS	237.50									
10	PAPER FASTENER	47.00	2	BOXES	94.00									
11	STAPLE WIRES	58.80	2	BOXES	117.60									
12	STAPLER	365.00	2	UNIT	730.00									
13	ALCOHOLS	95.00	10	BTLS.	950.00									
14	TISSUE ROLLS	132.00	2	PACKS	264.00									
15	GLADE AIR FRESHENER	213.00	4	BTLS.	852.00									
16	INSECTICIDE SPRAY	264.00	4	BTLS.	1,056.00									
17	3-IN-1 COFFEE		10	PACKS	-									
18	DISPOSABLE CUPS		10	PACKS	-									
19	CANON CARTRIDGE INK (705)	960.00	10	PCS	9,600.00									
20	CANON CARTRIDGE INK (706)	990.00	10	PCS	9,900.00									
TOTAL														

OFFICE OF THE BIDS & AWARDS COMMITTEE
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George
5-7-2015
DATE

Noted By:

FRANCIS FAUSTINO A. DY
SP Member

Form 4a- Annual Procurement Plan or Procurement List

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2015

vince, City or Municipality: PROVINCE OF ISABELA

n Control No.:						Planned Amount							Page: _____ of _____ page		
partment/ Office: PGO - RADIO ROOM						Regular			Total				Date Submitted:		
EM O.	DESCRIPTION	UNIT COST	QUANTITY	UNIT	TOTAL COST	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quart			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amo		
	EPSON L350 ALL IN ONE PRINTER	16,500.00	1	Unit	16,500.00										
2	ELECTRIC STAND FAN	2,500.00	1	Unit	2,500.00										
OTAL					19,000.00										

Prepared by:

ALEXANDER T. ALASKA
AA II

Noted By:

RUBEN D. PAGAYATAN
Executive Assistant IV

OFFICE OF THE BIDS & AWARDS COMM
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7-12-15
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Republic of the Philippines
Province of Isabela
City of Ilagan

OFFICE OF THE PROVINCIAL GOVERNOR
(HEALTHCARE TASK FORCE)

SEMI ANNUAL PROCUREMENT PLAN SUPPLEMENTAL
FOR THE MONTH OF JANUARY TO JUNE 2014

ITEMS NO.	ITEMS	SPECIFICATIONS	QTY	UNIT COST	TOTAL COST	EXPECTED TIME
					PROPOSED	OF USE
1	UNIT	SALA SET	1	50,000.00	50,000.00	IST QUARTER
		GRAND TOTAL			50,000.00	

PREPARED BY:

HELEN G. GONZALVO

NOTED BY:

MANUEL S. ACIERTO

OFFICE OF THE BIDS & AWARDS COMMITTEE
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OFFICE OF THE BID & AWARDS COMMITTEE
RECEIVED
4-21-15

Republic of the Philippines
Province of Isabela
City of Ilagan

OFFICE OF THE PROVINCIAL GOVERNOR
(HEALTHCARE TASK FORCE)

SEMI ANNUAL PROCUREMENT PLAN SUPLEMENTAL
FOR THE MONTH OF JANUARY TO JUNE 2014

ITEMS NO.	ITEMS	SPECIFICATIONS	QTY	UNIT COST	TOTAL COST PROPOSED	EXPECTED TIME OF USE
1	UNIT	17 INCHES LED PHILIPS MONITOR	1	9,000.00	9,000.00	IST QUARTER
		GRAND TOTAL			9,000.00	

PREPARED BY:

HELEN B. GONZALVO
ADMIN AIDE V

NOTED BY:

MANUEL S. ACIERTO
HEAD-HEALTHCARE

GOV. FAUSTINO N. DY Sr. MEMORIAL HOSPITAL

Calamagui II, Ilagan City, Isabela

2015 SUPPLEMENTAL PROCUREMENT PLAN

NAME OF MEDICINE	UNIT COST	QUANTITY	TOTAL
Cefuroxime 250mg/5ml suspension 60ml	389.00	864	336,096.00
Cefuroxime 500mg tablet	49.75	28,000	1,393,000.00
Celecoxib 200mg capsule	15.60	32,000	499,200.00
Cetirizine 1mg/ml drops 30ml	30.00	288	8,640.00
Cetirizine 5mg/5ml syrup 30ml	30.00	576	17,280.00
Cetirizine 10mg tablet	4.50	24,000	108,000.00
Chloramphenicol 125mg/5ml suspension, 60ml	30.00	144	4,320.00
Chloramphenicol 500mg capsule	4.50	400	1,800.00
Chloramphenicol 1gm vial	28.00	120	3,360.00
Cilostazol 50mg tablet (Thrombocil)	8.00	800	6,400.00
Cinnarizine 25mg tablet	2.95	16,000	47,200.00
Mebendazole 100mg/5ml syrup, 60ml	32.00	72	2,304.00
Medroxyprogesterone Acetate 10mg tablet	30.00	400	12,000.00
Mefenamic Acid 50mg/5ml suspension, 60ml	29.00	864	25,056.00
Mefenamic Acid 250mg capsule	2.50	20,000	50,000.00
Mefenamic Acid 500mg tablet	5.00	140,000	700,000.00
Meropenem 1g vial	500.00	100	50,000.00
Metformin 500mg capsule	3.00	10,000	30,000.00
Methotrexate 2.5mg tablet	10.00	400	4,000.00
Methyldopa 250mg tablet (Aldomet)	10.00	12,000	120,000.00
Methylergometrine Maleate 125mcg tablet	6.00	20,000	120,000.00
Methylergometrine Maleate 200mcg/ml ampule (Methe	35.00	40,000	1,400,000.00
Metoclopramide 5mg/5ml syrup, 60ml	30.00	144	4,320.00
Metoclopramide 10mg tablet	4.70	400	1,880.00
Metoclopramide 5mg/ml, 2ml ampule	20.00	10,000	200,000.00
Metoprolol Tartrate 50mg tablet (Cardiosel)	5.00	32,000	160,000.00
Metronidazole 125mg/5ml suspension, 60ml	30.00	432	12,960.00
Metronidazole 500mg tablet	3.50	28,000	98,000.00
Metronidazole 500mg/ml (I.V.) 100ml vial	40.00	24,000	960,000.00
Micronized Purified Flavonoid Fraction 500mg tablet (Daflon)	37.00	1,200	44,400.00
Oxacillin 500mg vial	80.00	250	20,000.00
Oxytocin 10 I.U. ampule (Syntocinon)	45.00	30,000	1,350,000.00
Paracetamol 100mg/ml drops, 30ml	25.00	1,008	25,200.00
Paracetamol 125mg/5ml syrup, 60ml	20.00	432	8,640.00
Paracetamol 250mg/5ml syrup, 60ml	25.00	2,880	72,000.00
Paracetamol 500mg tablet	1.45	72,000	104,400.00
Paracetamol 150mg/ml (IM/IV) 2ml ampule	20.00	16,000	320,000.00
Paracetamol 125mg suppository	10.00	120	1,200.00

Paracetamol 250mg suppository	15.00	120	1,800.00
Penicillin G Sodium 1,000,000 units vials	12.00	4,000	48,000.00
Penicillin G Sodium 5,000,000 units vials	20.00	3,000	60,000.00
Phenylpropanolamine Drops	25.00	1,728	43,200.00
Phenylpropanolamine syrup, 60ml	*30.00*	*4,320*	*129,600.00*
Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol tablet(SYMDEX)	3.50	20,000	70,000.00
Phenytoin 100mg capsule	15.00	400	6,000.00
Phenytoin 100mg/2ml ampule	450.00	300	135,000.00
Phospho Soda (CB Fleet) 100ml	197.00	40	7,880.00
Phytomenadione 10mg/ml (Vit. K) ampule	44.00	6,000	264,000.00
Pioglitazone HCl 30mg tablet	12.00	800	9,600.00
TOTAL			*9,096,736.00*

Prepared by:

CATHERINE G. CABAUATAN
Pharmacist IV

Approved by:

FILEMON S. DONATO Jr. M.D. MHA, FICS
Chief of Hospital
Provincial Health Officer I

Gov. Faustino N. Dy, Sr., Memorial Hospital
Supplemental Annual Procurement Plan 2015

LAUNDRY

QTY	UNIT OF ISSUE	DESCRIPTION
2	units	Washing Machine, LG WP - 1860R, 18 kilos capacity with dryer

Supply Office

QTY	UNIT OF ISSUE	DESCRIPTION
1	unit	Computer with Complete accessories, Table & Chair, Colored Printer continous ink supply(Epson L210)
1	unit	Duplo Printer

Operating Room

QTY	UNIT OF ISSUE	DESCRIPTION
2	units	Airconditioner 2.5 hp, window type, Panasonic/Carrier

Consolidated by:

RICHARD JOSEPH T. BARANGAN
Supply Officer - II

Approved /Noted by:

FILEMON S. DONATO,JR,MD,MHA,FICS
PHO - I & Chief of Hospital

OFFICE OF THE BIDS & AWARDS COMM.
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3-16-15

Republic of the philippines
Province of Isabela
Manuel A. Roxas District Hospital
San Antonio, Roxas, Isabela

SUPPLEMENTAL APP 2015

Item No.	Particulars/Description	Quantity	Unit	Unit Cost
1	Activated Charcoal	6	Charcoal	
2	Amlodarone 150mg/amp	10	ampule	
3	Benzodiazepine 10mg/2ml	10	ampule	
4	Calcium Gluconate 10mg/ml	6	ampule	
5	Meperidine 100mg vial	6	vial	
6	Morphine Sulfate 10mg/ amp	6	ampule	
7	Phenobarbital IV	6	ampule	
8	Phenytoin 300mg IV	6	ampule	
9	Potassium Chloride 40mEq/vial	6	ampule	
10	Pyridoxine 1g/ amp	6	ampule	
11	Succinylcholine 200mg/vial	6	ampule	
12	Terbutaline 0.5mg/amp	6	ampule	
13	Verapamil 5mg/2ml	6	ampule	
14	Haloperidol 50mg/amp	6	ampule	
15	Methylprednisolone 4mg tablet	10	tablet	
16	Noradrenaline 2mg/amp	6	ampule	

Prepared by:

RICANORA M. PARALLAG,RPh
Pharmacist II

Recommending Approval

NELSON O. PAGUIRIGAN,MD,MPH
Chief of Hospital

Approved:

ATTY. NOEL MANUEL R. LOPEZ
Provincial Administrator

SUPPLEMENTAL

PROVINCIAL HEALTH OFFICE
Field Health Services
Annual Procurement Plan
2015

ADDITIONAL OFFICE SUPPLIES					
ITEMS	**SPECIFICATIONS**	**QTY**	**UNIT COST**	**TOTAL COST/ PROPOSED ABC**	**Expected Time of Use of the Item**
Computer Table	Computer Table (Heavy Duty)	3	3,000.00	9,000.00	Janaury of 1st Quarter
Keyboard	Genius USB Keyboard	5	500.00	2,500.00	January of 1st Quarter
Mouse	Genius USB Optical Mouse	5	300.00	1,500.00	January of 1st Quarter
Biometric	Biometric Machine	1	45,000.00	45,000.00	January of 1st Quarter
			SUB-TOTAL	**58,000.00**	
			GRAND TOTAL	**58,000.00**	

Submitted by:

ROSA RITA B. MARIANO, MD.
Provincial Health Officer II

OFFICE OF THE BIDS & AWARDS COMMITTEE
RECEIVED
3-11-15
DATE

SUPPLEMENTAL

ANNUAL PROCUREMENT PLAN

CY 2015

ECHAGUE DISTRICT HOSPITAL

Ipil, Echague, Isabela

OFFICE EQUIPMENT					
ITEMS		SPECIFICATIONS	QTY	UNIT COST	AMOUNT
01	Fire Extinguisher	Fire Extinguisher 10lbs - Refill	11	1,400.00	15,400.00
02	Fire Extinguisher	Fire Extinguisher 20lbs - Refill	10	1,400.00	14,000.00
03	Fire Extinguisher	Fire Extinguisher 15lbs	5	14,975.00	74,875.00

GRAND TOTAL **104,275.00**

Prepared by:

PERLA Q. ROSARIO
Storekeeper II

Submitted by:

RHODA JACQUELINE P. GAFFUD, M.D.
OIC-Chief of Hospital

SECRETARY THE BIDS & AWARDS COMMITTEE
RECEIVED
3-13-15

SUPPLEMENTAL
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015

Province, City or Municipality : _____
Plan Control No. _____
Department \ Office: PSG Division

Planned Amount
Regular
Total Cost

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Unit	DISTRIBUTION 1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
00001	STAND FAN	2, 500.00	4	pcs			4	10, 000.00				
00002	WATER DISPENSER	9, 500.00	1	pc			1	9, 500.00				
00003	COMPUTER DESKTOP w/ complete accs.	55, 000.00	1	pc			1	55, 000.00				
00004	FILE CABINET	9, 500.00	2	pcs			2	19, 000.00				
00005	SHIVEL CHAIR	6, 500.00	2	pcs			2	13, 000.00				

This is to certify that the above procurement plan is in accordance with the objectives of the office

Prepared by:

PSG II Randy M. Campos
Supply Officer

Noted:

COL LONDRITO B INOVEJAS PA (R
(Head of Department/Office)

OFFICE ... AWARDS COMMITTEE
RECEIVED
4-8-15
DATE