

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2016  
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Airconditioning	40,000.00	60	unit	2,400,000.00	15	600,000.00	15	600,000.00	15	600,000.00	15	600,000.00
0002	Airpot Thermos (Electric)	3,000.00	4	unit	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0003	Air Compressor	3,000.00	4	unit	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0004	Ammunition of Cal. 38	15.00	400	pcs	6,000.00	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
0005	Ammunition of Cal. 38 super	15.00	400	pcs	6,000.00	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
0006	Ammunition of Cal. 380	25.00	200	pcs	5,000.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00
0007	Ammunition of Cal. 45	40.00	404	pcs	16,160.00	101	4,040.00	101	4,040.00	101	4,040.00	101	4,040.00
0008	Ammunition of Cal. 5.56	50.00	1000	pcs	50,000.00	250	12,500.00	250	12,500.00	250	12,500.00	250	12,500.00
0009	Ammunition of Cal. 9mm	15.00	400	pcs	6,000.00	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
0010	Ammunition of Gauge 12	50.00	200	pcs	10,000.00	50	2,500.00	50	2,500.00	50	2,500.00	50	2,500.00
0011	Automizer Queuing Management System	217,224.00	1	pcs	217,224.00	0	54,306.00	0	54,306.00	0	54,306.00	0	54,306.00
0012	Alarm Device for fire/earthquake	3,500.00	1	pcs	3,500.00	0	875.00	0	875.00	0	875.00	0	875.00
0013	Bed Cover	250.00	250	pcs	62,500.00	63	15,625.00	63	15,625.00	63	15,625.00	63	15,625.00
0014	Bench chair 8 Seaters, 5 seaters	15,000.00	6	unit	90,000.00	2	22,500.00	2	22,500.00	2	22,500.00	2	22,500.00
0015	Big Pot	300.00	2	pcs	600.00	1	150.00	1	150.00	1	150.00	1	150.00
0016	Binding machine-ring	3,500.00	1	unit	3,500.00	1	3,500.00		-		-		-
0017	Battery charge with Tester	5,000.00	1	unit	5,000.00	1	5,000.00		-		-		-
0018	Blanket w/ print	350.00	298	pcs	104,300.00	75	26,075.00	75	26,075.00	75	26,075.00	75	26,075.00
0019	Bag Pack for Rescue	500.00	10	pcs	5,000.00	3	1,250.00	3	1,250.00	3	1,250.00	3	1,250.00
0020	Bolo	250.00	16	pcs	4,000.00	4	1,000.00	4	1,000.00	4	1,000.00	4	1,000.00
0021	Book Shelves	10,000.00	3	unit	30,000.00	1	7,500.00	1	7,500.00	1	7,500.00		-
0022	Bolt cutter	15,000.00	1	unit	15,000.00	1	15,000.00		-	0	3,750.00	0	3,750.00
0023	Battery Charger for Laptop	2,000.00	2	pcs	4,000.00	1	1,000.00	1	1,000.00		-		-
0024	Built-in Cabinet	7,000.00	6	unit	42,000.00	2	10,500.00	2	10,500.00	2	10,500.00		-
0025	burner stove	2,500.00	1	unit	2,500.00	1	2,500.00	0	625.00	0	625.00	0	625.00
0026	Cabinet w/ lockable Shelves(Narra)	10,000.00	10	unit	100,000.00	3	25,000.00	3	25,000.00	3	25,000.00	1	10,000.00
0025	Cabinet with Vault	15,000.00	1	unit	15,000.00	1	15,000.00	0	3,750.00	0	3,750.00	0	3,750.00
0026	Calulator Desktop w/ printer	1,200.00	14	unit	16,800.00	4	4,200.00	4	4,200.00	4	4,200.00	4	4,200.00
0027	Camera DSLR	15,000.00	8	pcs	120,000.00	2	30,000.00	2	30,000.00	2	30,000.00	2	30,000.00
0028	Camera, Digital	25,000.00	8	unit	200,000.00	2	50,000.00	2	50,000.00	2	50,000.00	2	50,000.00
0029	Camping Tent	3,000.00	4	pcs	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00		-
0030	CAR - Elf Dropside Truck	2,100,000.00	4	unit	8,400,000.00	1	2,100,000.00	1	2,100,000.00	1	2,100,000.00	1	2,100,000.00
0031	Charcoal Molder Fabricated Result	6,000.00	4	pcs	24,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00
0032	Car Wash	7,000.00	2	unit	14,000.00	1	3,500.00	1	3,500.00		-		-
0033	CCTV CAMERA Set	2,800,000.00	4	unit	11,200,000.00	1	2,800,000.00	1	2,800,000.00	1	2,800,000.00	1	2,800,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0034	Chainsaw	10,000.00	4	unit	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
0035	Chair narra	2,500.00	16	pcs	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
0036	Chair Lifetime	1,000.00	36	pcs	36,000.00	9	9,000.00	9	9,000.00	9	9,000.00	9	9,000.00
0037	Clock, Wall	1,000.00	20	pcs	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
0038	Cofa Chair	3,500.00	16	unit	56,000.00	4	14,000.00	4	14,000.00	4	14,000.00	4	14,000.00
0039	Coffe Maker	3,000.00	4	unit	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0040	Coffe Table w/ roller (Movable)	5,000.00	4	unit	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0041	Computer Radiation Barrier(Eye ProTector)	250.00	20	pcs	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
0042	Computer Chair (Gas lift)	800.00	28	pcs	22,400.00	7	5,600.00	7	5,600.00	7	5,600.00	7	5,600.00
0043	Computer Hardisk	1,800.00	4	pcs	7,200.00	1	1,800.00	1	1,800.00	1	1,800.00	1	1,800.00
0044	Computer Printer L220	13,500.00	52	pcs	702,000.00	13	175,500.00	13	175,500.00	13	175,500.00	13	175,500.00
0045	Computer Keyboard	800.00	68	pcs	54,400.00	17	13,600.00	17	13,600.00	17	13,600.00	17	13,600.00
0046	Conference Table (36 Chairs)	12,000.00	4	pcs	48,000.00	1	12,000.00	1	12,000.00	1	12,000.00	1	12,000.00
0047	Computer Memory Card DDR 1GB	2,000.00	12	pcs	24,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00
0048	Computer Monitor LCD	5,000.00	12	pcs	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
0049	Computer Mouse w/ pad	250.00	112	pcs	28,000.00	28	7,000.00	28	7,000.00	28	7,000.00	28	7,000.00
0050	Computer Power Supply	700.00	4	pcs	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00
0051	Computer Printer	6,000.00	8	unit	48,000.00	2	12,000.00	2	12,000.00	2	12,000.00	2	12,000.00
0052	Computer Printer, Epson LQ2180	35,000.00	8	unit	280,000.00	2	70,000.00	2	70,000.00	2	70,000.00	2	70,000.00
0053	Computer Printer, Epson LX-300	8,000.00	4	unit	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
0054	Computer Scanner	10,000.00	4	unit	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
0055	Computer Server w/ Comp.Accs.	150,000.00	4	unit	600,000.00	1	150,000.00	1	150,000.00	1	150,000.00	1	150,000.00
0056	Computer Speaker	1,000.00	4	unit	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0057	Computer Table	3,000.00	12	unit	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
0058	Computer units w/ complete accs.	50,000.00	84	unit	4,200,000.00	21	1,050,000.00	21	1,050,000.00	21	1,050,000.00	21	1,050,000.00
0059	coolers coleman	5,000.00	4	pcs	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0060	Copier Machine	120,000.00	4	unit	480,000.00	1	120,000.00	1	120,000.00	1	120,000.00	1	120,000.00
0061	Cork Board 24" x 36"	5,000.00	12	unit	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
0062	CPU	15,000.00	4	unit	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0063	Cite - Gapas	150.00	12	pcs	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
0064	Crowbar	300.00	4	pcs	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
0065	Cup & Saucer (dozens)	250.00	4	doz	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
0066	Curtain	450.00	168	mtrs	75,600.00	42	18,900.00	42	18,900.00	42	18,900.00	42	18,900.00
0067	Cutter Board	300.00	4	pcs	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
0068	Desk Jet Printers	5,000.00	12	unit	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
0069	Digital clock	1,000.00	4	pcs	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0070	Digital Voice Recorder	3,000.00	12	pcs	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
0071	Dining Table Wood (10 Seaters)	20,000.00	4	pcs	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
0072	Dish Cabinet	500.00	4	pcs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
0073	Dish Drayer	7,000.00	4	unit	28,000.00	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
0074	Electric Fan Industrial	3,000.00	4	pcs	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0075	Double Deck Bed	5,000.00	112	pcs	560,000.00	28	140,000.00	28	140,000.00	28	140,000.00	28	140,000.00

0076	Drinking Glass doz.	180.00	12	doz	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
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Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0077	Electric Airpot	2,500.00	4	unit	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
0078	Electric Drill	5,000.00	8	pcs	40,000.00	2	10,000.00	2	10,000.00	2	10,000.00	2	10,000.00
0079	Electric Fan Standard, Ceiling Fan	2,650.00	128	unit	339,200.00	32	84,800.00	32	84,800.00	32	84,800.00	32	84,800.00
0080	Electric Fan Standard, Stand Fan	2,950.00	64	unit	188,800.00	16	47,200.00	16	47,200.00	16	47,200.00	16	47,200.00
0081	Electric Fan Standard, Wall Fan	1,500.00	56	unit	84,000.00	14	21,000.00	14	21,000.00	14	21,000.00	14	21,000.00
0082	Electric Fan Standard, Desk Fan	1,500.00	12	unit	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
0083	Emergency light	1,000.00	12	pcs	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
0084	Executive chair (swivel high back)	4,000.00	28	pcs	112,000.00	7	28,000.00	7	28,000.00	7	28,000.00	7	28,000.00
0085	Executive Table	10,000.00	8	pcs	80,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00
0086	Exhaust Fan	2,500.00	64	pcs	160,000.00	16	40,000.00	16	40,000.00	16	40,000.00	16	40,000.00
0087	External hardisk	2,500.00	40	pcs	100,000.00	10	25,000.00	10	25,000.00	10	25,000.00	10	25,000.00
0088	Fax Machines	5,000.00	4	unit	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0089	Filling Cabinet 4 drawers (Steel)	9,000.00	4	unit	36,000.00	1	9,000.00	1	9,000.00	1	9,000.00	1	9,000.00
0090	Fire Extinguisher (refill)	1,500.00	148	pcs	222,000.00	37	55,500.00	37	55,500.00	37	55,500.00	37	55,500.00
0091	Flash light	300.00	20	pcs	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
0092	Floor Polisher	18,000.00	8	unit	144,000.00	2	36,000.00	2	36,000.00	2	36,000.00	2	36,000.00
0093	Flood Light Metal Halide 400w	9,500.00	100	unit	950,000.00	25	237,500.00	25	237,500.00	25	237,500.00	25	237,500.00
0094	Foam Uratex	3,500.00	180	pcs	630,000.00	45	157,500.00	45	157,500.00	45	157,500.00	45	157,500.00
0095	Folding Bed	1,000.00	16	pcs	16,000.00	4	4,000.00	4	4,000.00	4	4,000.00	4	4,000.00
0096	Garbage Carriage	5,000.00	4	pcs	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0097	Garden Trowels	300.00	20	pcs	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
0098	Generator Set	35,000.00	4	unit	140,000.00	1	35,000.00	1	35,000.00	1	35,000.00	1	35,000.00
0099	Glass Top	1,000.00	52	pcs	52,000.00	13	13,000.00	13	13,000.00	13	13,000.00	13	13,000.00
0100	Glasses (dozen)	250.00	4	doz	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
0101	Grass Cutter	17,000.00	20	unit	340,000.00	5	85,000.00	5	85,000.00	5	85,000.00	5	85,000.00
0102	Grinder	3,500.00	4	pcs	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
0103	Hammer	250.00	4	pcs	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
0104	Handy Cam	15,000.00	4	unit	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0105	Hats	50.00	20	pcs	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
0106	Headphones	300.00	16	pcs	4,800.00	4	1,200.00	4	1,200.00	4	1,200.00	4	1,200.00
0107	Intercom w/ complete accss.	3,500.00	12	unit	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
0108	Hard Hat for Safety & PSO Personnel	1,000.00	7184	pcs	7,184,000.00	1,796	1,796,000.00	1,796	1,796,000.00	1,796	1,796,000.00	1,796	1,796,000.00
0109	Hydraulic Cutter, Ram Spreader	35,000.00	4	unit	140,000.00	1	35,000.00	1	35,000.00	1	35,000.00	1	35,000.00
0110	Jack Hammer	20,000.00	4	unit	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
0111	Laptop Computer	40,000.00	52	unit	2,080,000.00	13	520,000.00	13	520,000.00	13	520,000.00	13	520,000.00
0112	Laserjet Printer	7,000.00	12	unit	84,000.00	3	21,000.00	3	21,000.00	3	21,000.00	3	21,000.00
0113	Ladder	3,000.00	4	unit	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0114	Karaoke Rostrum	15,000.00	4	unit	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0115	Kitchen Knife & Utensils	3,000.00	12	unit	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
0116	Kettle	2,500.00	4	pcs	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00

0117	Mask Respiratory N95 20's/box	120.00	320	pcs	38,400.00	80	9,600.00	80	9,600.00	80	9,600.00	80	9,600.00
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Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0118	Mattock HD	1,000.00	4	pcs	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0119	Micro Wave	5,000.00	4	unit	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0120	Microphone	800.00	12	pcs	9,600.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00
0121	Mirror for Comfort Room	150.00	4	pcs	600.00	1	150.00	1	150.00	1	150.00	1	150.00
0122	Mono Block Chairs	380.00	1988	pcs	755,440.00	497	188,860.00	497	188,860.00	497	188,860.00	497	188,860.00
0123	Mono Block Tables	1,500.00	4	pcs	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
0124	Mop Squeezer w/ handle	3,500.00	8	pcs	28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
0125	Motorcycle	65,000.00	8	unit	520,000.00	2	130,000.00	2	130,000.00	2	130,000.00	2	130,000.00
0126	Office Chairs (Gas Lift)	1,500.00	16	pcs	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00
0127	Office Table w/ center Drawer/narra	7,000.00	24	pcs	168,000.00	6	42,000.00	6	42,000.00	6	42,000.00	6	42,000.00
0128	Parachute tent	18,000.00	12	pcs	216,000.00	3	54,000.00	3	54,000.00	3	54,000.00	3	54,000.00
0129	Pelletizing Machine	5,000.00	4	unit	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0130	Pick Up Hilux	1,800,000.00	4	unit	7,200,000.00	1	1,800,000.00	1	1,800,000.00	1	1,800,000.00	1	1,800,000.00
0131	Pillows Big	200.00	100	pcs	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
0132	Pillows with case	200.00	252	pcs	50,400.00	63	12,600.00	63	12,600.00	63	12,600.00	63	12,600.00
0133	Plates (dozen)	360.00	60	doz	21,600.00	15	5,400.00	15	5,400.00	15	5,400.00	15	5,400.00
0134	Pocket WIFI	1,500.00	4	pcs	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
0135	Portable Voice Amplifier	5,000.00	4	unit	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0136	Power Inverter	5,000.00	4	pcs	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0137	Power Sprayer	5,000.00	4	pcs	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0138	Power Supply	800.00	20	ps	16,000.00	5	4,000.00	5	4,000.00	5	4,000.00	5	4,000.00
0139	Projector LCD	25,000.00	4	unit	100,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00
0140	Pruning Shear	150.00	12	pcs	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
0141	Push Cart big	1,500.00	4	pcs	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
0142	Rage Pole w/ Prism	1,500.00	4	pcs	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
0143	Rake	150.00	16	pcs	2,400.00	4	600.00	4	600.00	4	600.00	4	600.00
0144	Refrigerator 4cubic ft.	10,000.00	8	unit	80,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00
0145	Rice Cooker	600.00	4	pcs	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00
0146	Router for networking	3,000.00	4	pcs	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0147	Sala Set Leatherette	12,000.00	4	unit	48,000.00	1	12,000.00	1	12,000.00	1	12,000.00	1	12,000.00
0148	Safety Jagger Safety Shoes	3,500.00	12	pair	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
0149	Scissors Big	150.00	16	pcs	2,400.00	4	600.00	4	600.00	4	600.00	4	600.00
0150	Shovel	350.00	12	pcs	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
0151	Shredder Machine	8,000.00	8	unit	64,000.00	2	16,000.00	2	16,000.00	2	16,000.00	2	16,000.00
0152	Sleeping Bag Rectangular	1,200.00	28	pcs	33,600.00	7	8,400.00	7	8,400.00	7	8,400.00	7	8,400.00
0153	Small Pot	120.00	4	pcs	480.00	1	120.00	1	120.00	1	120.00	1	120.00
0154	Sound System	40,000.00	4	unit	160,000.00	1	40,000.00	1	40,000.00	1	40,000.00	1	40,000.00
0155	Spade	500.00	4	pcs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
0156	Speaker w/ Amplifier	12,000.00	8	unit	96,000.00	2	24,000.00	2	24,000.00	2	24,000.00	2	24,000.00
0157	Spoon & Fork	500.00	40	doz	20,000.00	10	5,000.00	10	5,000.00	10	5,000.00	10	5,000.00
0158	Stand Fan	1,000.00	4	unit	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00

0159	Storage/File Cabinet (wrinkled)	21,000.00	4	unit	84,000.00	1	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00
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Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0160	Steel Cabinet 4 Drawers	12,500.00	50	pcs	625,000.00	13	156,250.00	13	156,250.00	13	156,250.00	13	156,250.00
0161	Steel Cabinet 2 Drawers	4,500.00	28	unit	126,000.00	7	31,500.00	7	31,500.00	7	31,500.00	7	31,500.00
0162	Swivel Chair	7,000.00	72	unit	504,000.00	18	126,000.00	18	126,000.00	18	126,000.00	18	126,000.00
0163	Tablet/GPS Geo Tagging	15,000.00	4	unit	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0164	Tabas	150.00	16	pcs	2,400.00	4	600.00	4	600.00	4	600.00	4	600.00
0165	Table Dining	8,000.00	4	unit	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
0166	Tape Recorder	5,000.00	4	unit	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0167	Tarpaulin	400.00	152	mtrs	60,800.00	38	15,200.00	38	15,200.00	38	15,200.00	38	15,200.00
0168	Television Set (Flat Screen)	22,000.00	8	unit	176,000.00	2	44,000.00	2	44,000.00	2	44,000.00	2	44,000.00
0169	Tester Multi	1,000.00	4	pcs	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0170	Tent Customized Personalized	32,000.00	12	pcs	384,000.00	3	96,000.00	3	96,000.00	3	96,000.00	3	96,000.00
0171	T-shirt with Prints	500.00	500	pcs	250,000.00	125	62,500.00	125	62,500.00	125	62,500.00	125	62,500.00
0172	Typewriter Long Barrel	30,000.00	4	pcs	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
0173	UPS APC 500 WATTS	7,000.00	96	unit	672,000.00	24	168,000.00	24	168,000.00	24	168,000.00	24	168,000.00
0174	Vacuum Cleaner	3,000.00	4	unit	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0175	Frying Pan	500.00	4	pcs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
0176	Vehicle	800,000.00	1	unit	800,000.00	1	800,000.00	0	200,000.00	0	200,000.00	0	200,000.00
0177	Venetian Blinds (pull-ups) sets	450.00	40	mtrs	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
0178	Vest Radians	800.00	32	pcs	25,600.00	8	6,400.00	8	6,400.00	8	6,400.00	8	6,400.00
0179	Video Card	1,500.00	2	pcs	3,000.00	2	3,000.00	-	-	-	-	-	-
0180	Water Dispenser	3,000.00	32	unit	96,000.00	8	24,000.00	8	24,000.00	8	24,000.00	8	24,000.00
0181	Web Cam	3,000.00	4	unit	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0182	Wheel Barrow	3,000.00	8	pcs	24,000.00	2	6,000.00	2	6,000.00	2	6,000.00	2	6,000.00
0183	White Board 36" x 48"	2,500.00	8	pcs	20,000.00	2	5,000.00	2	5,000.00	2	5,000.00	2	5,000.00
0184	First Aid Kit	1,000.00	1	pack	1,000.00	1	1,000.00	0	250.00	0	250.00	0	250.00
0185	Wireless usb adaptor	350.00	1	pcs	350.00	1	350.00	0	87.50	0	87.50	0	87.50
0186	WOK - big	3,000.00	4	pcs	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0187	WOK - small	1,000.00	4	pcs	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
0188	Fire Arms	40,000.00	4	pcs	160,000.00	1	40,000.00	1	40,000.00	1	40,000.00	1	40,000.00
0189	Flood Light Metal Halide 1,500w	15,000.00	1	pcs	15,000.00	1	15,000.00	0	3,750.00	0	3,750.00	0	3,750.00
0190	Flood Light 12 watts	3,800.00	40	pcs	152,000.00	10	38,000.00	10	38,000.00	10	38,000.00	10	38,000.00
0191	Flood Light (LED) 80 watts	10,750.00	20	pcs	215,000.00	5	53,750.00	5	53,750.00	5	53,750.00	5	53,750.00
0192	Flood Light 100 watts	11,500.00	20	pcs	230,000.00	5	57,500.00	5	57,500.00	5	57,500.00	5	57,500.00
0193	Flood Light (LED) 50 watts	7,800.00	20	pcs	156,000.00	5	39,000.00	5	39,000.00	5	39,000.00	5	39,000.00
0194	Forage Chopper	3,000.00	2	pcs	6,000.00	1	1,500.00	1	1,500.00	-	-	-	-
0195	Gas Range	15,000.00	1	unit	15,000.00	1	15,000.00	0	3,750.00	0	3,750.00	0	3,750.00
0196	Gas Stove double Burner	2,500.00	2	unit	5,000.00	1	1,250.00	1	1,250.00	-	-	-	-
0197	Gloves Construction	450.00	12	pairs	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00
0198	Grub Hoe HD	500.00	4	pcs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
0199	Hand Saw 24" Stanley	500.00	4	pcs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
0200	Horse Paraphernalias	10,000.00	1	pcs	10,000.00	1	10,000.00	0	2,500.00	0	2,500.00	0	2,500.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0201	Money Counter Machine	15,000.00	1	pcs	15,000.00	1	15,000.00	0	3,750.00	0	3,750.00	0	3,750.00
0202	Network Tester	1,500.00	1	pcs	1,500.00	1	1,500.00	0	375.00	0	375.00	0	375.00
0203	Plant Vase	300.00	20	pcs	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
0204	Planner	300.00	1	pcs	300.00	1	300.00	0	75.00	0	75.00	0	75.00
0205	Plier	120.00	1	pcs	120.00	1	120.00	0	30.00	0	30.00	0	30.00
0206	Penlight (Re-chargeble)	150.00	32	pcs	4,800.00	8	1,200.00	8	1,200.00	8	1,200.00	8	1,200.00
0207	Poly Carbonate ConvexMirror 18"	2,500.00	2	pcs	5,000.00	1	1,250.00	1	1,250.00		-		-
0208	Pressure Cooker	2,500.00	1	pcs	2,500.00	1	2,500.00	0	625.00	0	625.00	0	625.00
0209	Radio (Icon) with Battery	5,000.00	20	unit	100,000.00	5	25,000.00	5	25,000.00	5	25,000.00	5	25,000.00
0210	Radio Base	15,000.00	1	unit	15,000.00	1	15,000.00	0	3,750.00	0	3,750.00	0	3,750.00
0211	Riso Graph Machine	120,000.00	1	unit	120,000.00	1	120,000.00	0	30,000.00	0	30,000.00	0	30,000.00
0212	Rostrum (Wood)	5,000.00	1	pcs	5,000.00	1	5,000.00	0	1,250.00	0	1,250.00	0	1,250.00
0213	Safety Goggles	1,500.00	12	pcs	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
0214	Sack Sealer	5,000.00	1	unit	5,000.00	1	5,000.00	0	1,250.00	0	1,250.00	0	1,250.00
0215	Serving Try	800.00	14	set	11,200.00	4	2,800.00	4	2,800.00	4	2,800.00	4	2,800.00
0216	Sofa Set	12,000.00	1	set	12,000.00	1	12,000.00	0	3,000.00	0	3,000.00	0	3,000.00
0217	Soup Bowl	800.00	2	set	1,600.00	1	400.00	1	400.00		-		-
0218	Shoe Rack	500.00	3	pcs	1,500.00	1	375.00	1	375.00	1	375.00		-
0219	Sun Screen Combi Blinds	600.00	420	pcs	252,000.00	105	63,000.00	105	63,000.00	105	63,000.00	105	63,000.00
0220	Starex Van	2,000,000.00	1	unit	2,000,000.00	1	2,000,000.00	0	500,000.00	0	500,000.00	0	500,000.00
0221	Table Lifetime (6 feet)	17,500.00	16	pcs	280,000.00	4	70,000.00	4	70,000.00	4	70,000.00	4	70,000.00
0222	Table Lifetime (8 feet)	18,800.00	12	unit	225,600.00	3	56,400.00	3	56,400.00	3	56,400.00	3	56,400.00
0223	Table Lifetime (4x4 feet folded)	2,700.00	20	unit	54,000.00	5	13,500.00	5	13,500.00	5	13,500.00	5	13,500.00
0224	Trailer	15,000.00	2	unit	30,000.00	1	7,500.00	1	7,500.00		-		-
0225	Tractor 4 WD Counterpart	1,000,000.00	1	unit	1,000,000.00	1	1,000,000.00	0	250,000.00	0	250,000.00	0	250,000.00
0226	Tornado Mop, Set Big	5,000.00	12	pcs	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
0227	Tolda Plastic Canvass	500.00	4	pcs	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
0228	Water Pitcher	200.00	8	pcs	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00
0229	Water contanier Gallon	200.00	1	pcs	200.00	1	200.00	0	50.00	0	50.00	0	50.00
0230	Water Tank	20,000.00	1	unit	20,000.00	1	20,000.00	0	5,000.00	0	5,000.00	0	5,000.00
0231	Weighing Scale	3,500.00	4	unit	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
<b>TOTAL</b>					<b>63,911,434.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office

NOTED :

  
**RODRIGO T. SAWIT**  
Provincial General Services Officer

APPROVED BY :

  
**HON. FAUSTINO G. DY III**  
Provincial Governor