

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015
FOURTH QUARTER**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Rice	1,250.00	8550	cavans	10,687,500.00		-		-		-	8550	10,687,500.00
0002	Sardines	1,675.00	4250	bxs	7,118,750.00		-		-		-	4250	7,118,750.00
0003	Corned Beef	1,829.00	6939	bxs	12,691,431.00		-		-		-	6939	12,691,431.00
0004	Meat Loaf	1,161.00	6271	bxs	7,280,631.00		-		-		-	6271	7,280,631.00
0005	Coffee	350.00	14437	bxs	5,052,950.00		-		-		-	14437	5,052,950.00
0006	Meals	140.00	875	pax	122,500.00		-		-		-	875	122,500.00
0007	Snacks	60.00	1060	pax	63,600.00		-		-		-	1060	63,600.00
0008	Plastic Bag Large	3.00	12650	pcs	37,950.00		-		-		-	12650	37,950.00
0009	Plastic Bag Medium	2.50	12650	pcs	31,625.00		-		-		-	12650	31,625.00
0010	Sacks	12.00	1500	pcs	18,000.00		-		-		-	1500	18,000.00
0011	Plastic Twine	92.00	20	rolls	1,840.00		-		-		-	20	1,840.00
0012	Gourmix	25.00	3578	packs	89,450.00		-		-		-	3578	89,450.00
0013	Pasteurized Milk	2,108.75	142	gal.	299,442.50		-		-		-	142	299,442.50
0014	Hygiene Kit	550.00	100	bxs	55,000.00		-		-		-	100	55,000.00
0015	Noodles	609.00	150	bxs	91,350.00		-		-		-	150	91,350.00
TOTAL					43,642,019.50		-		-		-		43,642,019.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

NOTED :


RODRIGO T. SAWIT
 Provincial General Services Officer

APPROVED BY :


HON. FAUSTINO G. DY III
 Provincial Governor