

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**  
**For the 2nd Quarter, CY 2016**  
Province, City or Municipality ISABELA

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	40,878,501.00	95,383,169.00				136,261,670.00
Continuing Appropriations						-
Previous Year's Appropriations transferred to the Special Trust Fund						-
Transfers/Grants						-
<b>Total Funds Available</b>	<b>40,878,501.00</b>	<b>95,383,169.00</b>				<b>136,261,670.00</b>
<b>B. Utilization</b>						-
Food Supplies Exp		817,085.00				817,085.00
Responder Kit		5,000,000.00				5,000,000.00
Drugs & Medicines		9,750.00				9,750.00
Medical, Dental & Laboratory Supplies		1,361.25				1,361.25
Donations						-
Gasoline		397,212.74				397,212.74
Travelling Exp-Local		603,117.56				603,117.56
Trainings Expense		389,900.00				389,900.00
Telephone Expense						-

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Mobile Expense						-
Other MOOE						-
Gawad Kalasag Evaluation		218,600.00				218,600.00
Prep. & Printing of DRRM Reading Materials for Deped Cur.		4,999,962.00				4,999,962.00
Printing Materials		233,208.70				233,208.70
Other Miscellaneous Expenses		38,442.00				38,442.00
Other Public Structures						-
IT Equipment		10,000,000.00				10,000,000.00
Communication Equipment		1,616,000.00				1,616,000.00
Motor Vehicles						-
Rescue Vehicle		2,640,000.00				2,640,000.00
Property, Plant & Equipment						-
Evacuation center folding beds		4,200,000.00				4,200,000.00
Evacuation center blankets		600,000.00				600,000.00
RescueVest		40,800.00				40,800.00
Repairs & Maintenance- Rescue Vehicles		754,850.00				754,850.00
Repairs & Maintenance- Water Crafts						-
Repair of Evacuation Center						-
Construction of Evacuation Center						-
<b>Total Utilization</b>	-	<b>32,560,289.25</b>				<b>32,560,289.25</b>

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>Unutilized Balance</b>	<b>40,878,501.00</b>	<b>62,822,879.75</b>				<b>103,701,380.75</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) Pete Gerald L. Javier

Provincial Accountant