



**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2016
DRUGS AND MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES**

FDP Form 4a - Annual Procurement Plan or Procurement List
Province : I S A B E L A

Plan Control No. :					Planned Amount				Page _____ of _____ pages				
Department / Office : Provincial Government of Isabela					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Mefenamic Acid 500mg capsule	2.75	500	sachet	1,375.00	200	550.00	100	275.00	100	275.00	100	275.00
0002	Mefenamic Acid 500mg tablet (Dolfenal)	43.30	500	sachet	21,650.00	200	8,660.00	100	4,330.00	100	4,330.00	100	4,330.00
0003	Fern - C 500mg capsule	11.49	1,200	tablet	13,782.50	480	5,513.00	240	2,756.50	240	2,756.50	240	2,756.50
0004	Doxycycline 100mg capsule	3.70	400	pack	1,480.00	100	370.00	100	370.00	100	370.00	100	370.00
TOTAL					38,287.50		15,093.00		7,731.50		7,731.50		7,731.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Aide VI

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor



SUPPLEMENTAL PROCUREMENT PLAN
MEDICAL/SURGICAL, DENTAL SUPPLIES, X-RAY, Laboratory Supplies & Reagents, Medical Equipments
Second Quarter 2016

Province, City or Municipality : ISABELA					Planned Amount			Page <u>1</u> of <u>1</u> pages					
Plan Control No. _____					Regular	Contingency		Total		Date Submitted: _____			
Department/ Office: _____					D I S T R I B U T I O N								
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		<i>Nothing to Report</i>											
TOTAL							-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

(SGD) Kimberly M. Uy
Sr. Administrative Assistant I

Noted:

(SGD) Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

(SGD) Hon. Faustino G. Dy III
Provincial Governor

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
SECOND QUARTER FOR THE YEAR 2016
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Rechargeable Battery (AA)	120.00	4	pcs	480.00			4	480.00				
0002	First Aid Kit	650.00	1	unit	650.00			1	650.00				
0003	LED Bulb (15W)	350.00	4	pcs	1,400.00			4	1,400.00				
0004	Stand Fan	3,000.00	2	units	6,000.00			2	6,000.00				
0005	Rice Cooker	2,000.00	1	unit	2,000.00			1	2,000.00				
0006	Kitchen Utensil Cooking set	1,500.00	1	set	1,500.00			1	1,500.00				
0007	Tire Pump	500.00	2	pcs	1,000.00			2	1,000.00				
0008	Rain Coat	350.00	10	pcs	3,500.00			10	3,500.00				
0009	Dispenser Water (20 Liter Capacity)	10,500.00	3	unit	31,500.00			3	31,500.00				
0010	Laptop Asus	65,000.00	2	units	130,000.00			2	130,000.00				
0011	Computer Desktop Dell XPS	45,000.00	1	pcs	45,000.00			1	45,000.00				
0012	Printer Brother	5,000.00	1	unit	5,000.00			1	5,000.00				
0013	Pocket Wifi	2,000.00	1	unit	2,000.00			1	2,000.00				
0014	Water Boots	300.00	8	pcs	2,400.00			8	2,400.00				
0015	Safety Shoes	1,500.00	8	pcs	12,000.00			8	12,000.00				
0016	Sleeping Bag	2,500.00	8	pcs	20,000.00			8	20,000.00				
0017	Tent	2,500.00	2	pcs.	5,000.00			2	5,000.00				
0018	Plates	1,500.00	1	unitd	1,500.00			1	1,500.00				
0019	Water Closets	5,000.00	2	units	10,000.00			2	10,000.00				
0020	Emergency Light	2,500.00	2	units	5,000.00			2	5,000.00				
0021	Dining Table with 2 Long Bench	10,500.00	20	unit	210,000.00			20	210,000.00				
0022	Spoon and Fork	240.00	3	doz	720.00			3	720.00				
0023	Glass	600.00	3	doz	1,800.00			3	1,800.00				
0024	Frying Pan (big)	1,500.00	1	pc	1,500.00			1	1,500.00				
0025	Kaserola (Big)	1,850.00	1	pairs	1,850.00			1	1,850.00				
0026	Double Burner	2,500.00	1	pairs	2,500.00			1	2,500.00				

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0027	LPG Tank with complete set	4,000.00	1	set	4,000.00			1	4,000.00				
0028	Pitcher	250.00	5	pcs	1,250.00			5	1,250.00				
0029	Wok - (Kaldero Big)	1,850.00	1	pcs	1,850.00			1	1,850.00				
0030	Bowl	900.00	1	doz	900.00			1	900.00				
0031	Saucer	600.00	1	doz	600.00			1	600.00				
0032	Rice Cooker 24 Cups	4,950.00	2	unit	9,900.00			2	9,900.00				
0033	Foam Matress Single w/ cover	3,950.00	3	pcs	11,850.00			3	11,850.00				
0034	Pillow with cover	450.00	10	pcs	4,500.00			10	4,500.00				
0035	Bed Sheets	450.00	10	pcs	4,500.00			10	4,500.00				
0036	Blanket	550.00	6	pcs	3,300.00			6	3,300.00				
0037	Electric Fan / Desk Fan	1,500.00	4	units	6,000.00			4	6,000.00				
0038	Microphone	2,500.00	2	pcs	5,000.00			2	5,000.00				
0039	Safety Helmet	130.00	1000	pcs	130,000.00			1,000	130,000.00				
0040	Rescue Vest	1,700.00	48	pcs	81,600.00			48	81,600.00				
0041	Earphone	3,500.00	32	pcs	112,000.00			32	112,000.00				
0042	Computer Set with Scanner	60,000.00	8	units	480,000.00			8	480,000.00				
0043	Computer Chair	1,000.00	3	unit	3,000.00			3	3,000.00				
0044	Computer Table	1,500.00	3	unit	4,500.00			3	4,500.00				
0045	Swivel Chair	7,500.00	1	unit	7,500.00			1	7,500.00				
0046	Office Table	7,500.00	2	unit	15,000.00			2	15,000.00				
0047	Printer Epson L120 Continous Ink	12,500.00	6	sets	75,000.00			6	75,000.00				
0048	Aircondition 2HP with accs. Window type	36,000.00	1	unit	36,000.00			1	36,000.00				
0049	Water Dispenser	11,500.00	1	unit	11,500.00			1	11,500.00				
0050	Grass Cutter w/ accessories	18,000.00	2	unit	36,000.00			2	36,000.00				
0051	Ceiling Fan (18inches)	4,500.00	2	unit	9,000.00			2	9,000.00				
0052	Office Table (G-melina)	10,500.00	12	unit	126,000.00			12	126,000.00				
0053	Stand Fan (16 inches)	4,500.00	2	units	9,000.00			2	9,000.00				
0054	Stanley Measuring Tape 8.0 meter	550.00	8	units	4,400.00			8	4,400.00				
0055	Submersible/Showroll Water Pump 1HP	22,500.00	1	unit	22,500.00			1	22,500.00				
0056	Storage Tank 240 liters	16,500.00	1	unit	16,500.00			1	16,500.00				
0057	Double Deck	10,500.00	1	unit	10,500.00			1	10,500.00				
0058	Uratex Foam w/ cover	3,950.00	2	unit	7,900.00			2	7,900.00				

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0059	Door Knob	950.00	4	pcs	3,800.00			4	3,800.00				
0060	Aircon Window Type 1.5	32,500.00	2	unit	65,000.00			2	65,000.00				
0061	Halogen pin light assembly with casing	500.00	150	pcs	75,000.00			150	75,000.00				
0062	Folding Beds	2,800.00	6	pcs.	16,800.00			6	16,800.00				
0063	Combi Blinds 119"x64" (53sg.ft.) 147sq.ft.	156,500.00	1	pcs.	156,500.00			1	156,500.00				
0064	8 cu.ft. 2 door Refrigerator	29,950.00	1	unit	29,950.00			1	29,950.00				
0065	Laptop	68,000.00	1	pcs	68,000.00			1	68,000.00				
0066	Projector	35,000.00	1	unit	35,000.00			1	35,000.00				
0067	Mono Block Chair	380.00	200	pcs	76,000.00			200	76,000.00				
0068	Active Loud Speaker	59,200.00	2	unit	118,400.00			2	118,400.00				
0069	Active Subwoofer	85,600.00	1	unit	85,600.00			1	85,600.00				
0070	Microphone	9,500.00	1	unit	9,500.00			1	9,500.00				
0071	Mixer	39,550.00	1	unit	39,550.00			1	39,550.00				
TOTAL					2,534,950.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
SECOND QUARTER FOR THE YEAR 2016
CONSTRUCTION SUPPLIES (ELECTRICAL-PLUMBING)**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Electrical Wire #3.5mm	5,500.00	7	bx	38,500.00			7	38,500.00				
0002	Electrical Tae Big	60.00	7	rolls	420.00			7	420.00				
0003	Electrical Wire Moulding	170.00	8	pcs	1,360.00			8	1,360.00				
0004	Junction Box Metal	60.00	2	pcs	120.00			2	120.00				
0005	Concrete Nail 3"	60.00	1	kl	60.00			1	60.00				
0006	3 pin outlet universal	245.00	4	pcs	980.00			4	980.00				
0007	CHB 6"	22.00	2	pcs	44.00			2	44.00				
0008	Wheel Barrow	4,500.00	1	unit	4,500.00			1	4,500.00				
0009	Cement Portland	280.00	20	unit	5,600.00			20	5,600.00				
0010	Convivience Outlet	145.00	1	pc	145.00			1	145.00				
0011	Cabinet Puller	33.00	8	pcs	264.00			8	264.00				
0012	Magnetic Catcher	25.00	10	pcs	250.00			10	250.00				
0013	S-4 S-3/4 x 3/4"	165.00	8	pcs	1,320.00			8	1,320.00				
0014	Ball Roller	110.00	2	sets	220.00			2	220.00				
0015	1/4 x 4 x 8 Marine Plywood	540.00	2	pcs	1,080.00			2	1,080.00				
0016	Flat Latex White	3,525.00	2	pail	7,050.00			2	7,050.00				
0017	Faucet with Telephone Shower	775.00	1	sets	775.00			1	775.00				
0018	Bidette	575.00	1	pc	575.00			1	575.00				
0019	Angle Valve 1/2 x 1/2	125.00	1	pc	125.00			2	250.00				
0020	3 gang switch outlet	295.00	1	pc	295.00			1	295.00				
0021	2 gang switch outlet	275.00	1	pc	275.00			1	275.00				
0022	1 gang switch outlet	140.00	2	bx	280.00			2	280.00				
0023	Door Knob	750.00	4	rolls	3,000.00			4	3,000.00				
0024	Utility Box	45.00	16	pc	720.00			16	720.00				
0025	Double Pin 2 gang set	185.00	16	pcs	2,960.00			16	2,960.00				
0026	White Rubberized Paint	10,960.00	8	gal	87,680.00			8	87,680.00				

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0027	Spanish Red Paint	1,090.00	20	gal	21,800.00			20	21,800.00				
0028	Roller Brush 9"	135.00	15	pcs	2,025.00			15	2,025.00				
0029	Paint Brush 2"	105.00	10	pcs	1,050.00			10	1,050.00				
0030	Roller Brush 7"	120.00	10	pcs	1,200.00			10	1,200.00				
0031	Dark Green Paint	1,090.00	2	gal.	2,180.00			2	2,180.00				
0032	Bosny Wall Putty	1,080.00	1	gal.	1,080.00			1	1,080.00				
0033	Polvurethane	1,555.00	1	gal	1,555.00			1	1,555.00				
0034	Epoxy Yellow	1,380.00	1	gal	1,380.00			1	1,380.00				
0035	Sanding Sealer	890.00	1	gal	890.00			1	890.00				
0036	Flat wall enamel	880.00	1	gal	880.00			1	880.00				
0037	Paint Thinner	520.00	2	gal	1,040.00			2	1,040.00				
0038	Lacquer Thinner	580.00	2	gal	1,160.00			2	1,160.00				
0039	Oil Type Wood Filler	310.00	1	ltr	310.00			1	310.00				
0040	Wood Stain Mapple	240.00	1	ltr	240.00			1	240.00				
0041	Marine plywood	875.00	6	pcs	5,250.00			6	5,250.00				
0042	Epoxy Primer Gray	1,160.00	1	gal	1,160.00			1	1,160.00				
0043	White Gloss Latex	3,750.00	3	pail	11,250.00			3	11,250.00				
0044	Black Paint	1,080.00	4	gal	4,320.00			4	4,320.00				
0045	Taloudine Red	1,080.00	3	gal	3,240.00			3	3,240.00				
0046	Fish net	1,050.00	1	roll	1,050.00			1	1,050.00				
0047	Paint Blue, Red Yellow	1,150.00	12	gal	13,800.00			12	13,800.00				
0048	Electrical Wire #8.0mm Columbia	10,200.00	1	roll	10,200.00			1	10,200.00				
0049	GI Nipple 1 x 12	275.00	2	pcs	550.00			2	550.00				
0050	GI Coupling 1" S-40	48.00	2	pcs	96.00			2	96.00				
0051	Ladder Cap	375.00	4	pcs	1,500.00			4	1,500.00				
0052	Brass Foot Valve	710.00	4	pcs	2,840.00			4	2,840.00				
0053	PE Pipe Atlanta	48.00	20	mtrs.	960.00			20	960.00				
0054	Tank Fitting	585.00	3	sets	1,755.00			3	1,755.00				
0055	Freon Refrigerant #22 30lbs. (13.6kg)	6,800.00	3	tank	20,400.00			3	20,400.00				
0056	Electrical Wire3.5	5,500.00	3	bxs	16,500.00			3	16,500.00				
0057	Exhause Fan	1,350.00	2	pcs	2,700.00			2	2,700.00				
0058	Cicuit Breaker 40 amp. 2 pcs.	1,385.00	4	sets	5,540.00			4	5,540.00				

PSWD SUPPLIES

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0059	Meals	140.00	215	covers	30,100.00			215	30,100.00				
0060	Snacks	60.00	215	covers	12,900.00			215	12,900.00				
0061	Gourmix	25.00	7186	paks	179,650.00			7,186	179,650.00				
0062	Meatloaf	1,161.00	9	bxs	10,449.00			9	10,449.00				
0063	Sardines	1,675.00	13	bxs	21,775.00			13	21,775.00				
0064	Corned Beef	1,829.00	9	bxs	16,461.00			9	16,461.00				
0065	Noodles	609.00	40	bxs	24,360.00			40	24,360.00				
0066					-				-				
0067					-				-				
0068					-				-				
0069					-				-				
0070					-				-				
0071					-				-				
TOTAL					594,194.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor

