



SUPPLEMENTAL PROCUREMENT PLAN
MEDICAL/SURGICAL, DENTAL SUPPLIES, X-RAY, Laboratory Supplies & Reagents, Medical Equipments
Fourth Quarter 2016

Province, City or Municipality : ISABELA					Planned Amount			Page <u> 1 </u> of <u> 1 </u> pages					
Plan Control No. _____					Regular		Contingency		Total		Date Submitted: _____		
Department/ Office: _____					D I S T R I B U T I O N								
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		<i>Nothing to Report</i>											
TOTAL							-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

(SGD.) Kimberly M. Uy
Sr. Administrative Assistant I

Noted:

(SGD.) Rodrigo T. Sawit
Provincial General Services Officer

Approved by:

(SGD.) Hon. Faustino G. Dy III
Provincial Governor

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FOURTH QUARTER FOR THE YEAR 2016
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	T-Shirt	500.00	124	pcs	62,000.00							4	62,000.00
0002	Rash Guard	1,500.00	5	pcs	7,500.00							5	7,500.00
0003	Rescue Boots	1,700.00	4	pcs	6,800.00							885	6,800.00
0004	Black Jacket (Cotton) with Print	700.00	20	pcs	14,000.00							256	14,000.00
0005	Bumper	14,000.00	1	pcs	14,000.00							180	14,000.00
0006	Hard Hat	160.00	150	pcs	24,000.00							1	24,000.00
0007	CCTV Camera Installation nd Labor	2,299,900.00	1	set	2,299,900.00							1	2,299,900.00
0008	Cellphone	36,500.00	1	unit	36,500.00							1	36,500.00
0009	Canvass/Maruyama (Heavy Duty)	5,000.00	1	pcs	5,000.00							8,500	5,000.00
0010	Kawasaki 200NS Motorcycle with accs.	165,000.00	27	unit	4,455,000.00							8,500	4,455,000.00
0011					-								
0012					-								
0013					-								
TOTAL					6,924,700.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor



**SUPPLEMENTAL PROCUREMENT PLAN
4TH QUARTER FOR THE YEAR 2016
DRUGS AND MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES**

FDP Form 4a - Annual Procurement Plan or Procurement List
Province : I S A B E L A

Plan Control No. :					Planned Amount			Page _____ of _____ pages												
Department / Office : Provincial Government of Isabela					Regular	Contingency	Total	Date Submitted:												
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION														
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
NONE TO REPORT																				
TOTAL					-															

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Aide VI

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor