

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016
Province, City or Municipality: Isabela**

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/Remarks (10)
Client Focused									
Limited access of women and men to education and skills	Lack of financial resources to pursue their education and skills	To provide access on education and skills program	Scholarship grants to students	1. Sholarship grants/Expenses	15,549 scholars	12,202 scholars assisted	55,600,000.00	55,471,757.00	128,243.00
				2.Students Assistance Program	122 students @ 3000/ scholar	100 students assisted @4,410	441,000.00	421,008.00	19,992.00
				3. GAD Program Womens celebration	100 officials 150 employees	1,000 women from various organizations in the province attended women's month celebration and other women empowerment related trainings/ seminars/workshops & conferences	560,000.00	488,829.00	71,171.00
				4. Senior Citizen Program	203 Senior Citizen	4,740 Senior Citizens attended to various Senior Citizens programs	7,208,100.00	2,226,446.98	4,981,653.02
				5. Isabela Green Ladies Organization Program	700 women	25 municipalities & 1 city where provided with sewing machines	1,460,000.00	1,455,346.03	4,653.97
Inadequate skills development training	Lack of skills training and unemployment	To provide skills development training for income generation	Technology, FA and skills training	Women Welfare Program	women assistance	25 municipalities & 1 city where provided with skills training on rug sewing, rug weaving and catering	490,000.00	377,482.50	112,517.50

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Lack of Livelihood Development Skills	Unemployment	To decrease unemployment rate in the Province from 21.7% in CY 2012 to 18% to 2017	Livelihood Loan Assistance to individuals farmers, cooperatives, and women organization	Livelihood Loan Assistance Program	Women's organization farmers OFWs Poor marginalized Isabeleños	17 cooperatives 2 associations 18,492 individual recipients of livelihood	24,600,000.00	24,531,500.00	68,500.00
Increasing number of families seeking Aide in Crisis situation (AICS)	Poverty	To provide timely and appropriate assistance to individual/damilies in need of medical and those affected by disaster	Financial Assistance	Aid to Individual Crisis Situation (AICS)	2,641 families	2,703 families and 1 Cooperative assisted (PWD Producers Coop. assisted 17 times)	7,000,000.00	6,996,800.00	3,200.00
Low salaried Day Care Workers (DCW)	Honoraria or salary of DCWs is solely dependent on the IRA of an LGU	To Provide additional compensation through honoraria of all DCWs in Isabela	Honorarium to DCWs	Financial Assistance	1,122 DCW's	1,147 DCW's assisted	2,647,200.00	2,607,000.00	40,200.00
Low Salaried Barangay Nutrition Scholar	Honoraria or salary of BNS is solely dependent on the IRA of an LGU	To provide additional compensation through honoraria of all BNS in Isabela	Honorarium to BNS & conduct of monitoring & Evaluation & Awards System	Financial Assistance TEV, Prizes	1,081 BNS in 1,018 brgys.	1,081 BNS assisted	1,078,090.00	717,936.00	360,154.00
Unequal access of PWDs to formal education	Poverty	To provide equal access to PWDs to formal education	Operation of 2 schools School for the Deaf School for the Blind	Education Program	71 deaf and mute children 26 blind children	71 deaf and mute & 28 blind assisted	1,300,000.00 1,205,000.00	1,213,766.88 1,204,368.02	86,233.12 631.98
Presence of abandoned and abused children	Poverty	To provide educational assistance, Medical Services and Psycho-social Intervention / Values inculcation	Operation of the Lingap Center	Education Program Medical Services Pschosocial Intervention	29 abused	29 abused assisted	300,000.00	261,350.00	38,650.00
Deprivation of Technical Needs to IP, PWDs, Solo Parent, Youth and children	Poverty	To provide technical assistance to IPs, PWDs, Solo Parent, Youth and children	Skills Trainin g/ Capability Building	Skills in weaving training	74 PWDs 30 IPs 300 solo parent 36 Youth 36 children	129 PWD's assisted	253,000.00	252,840.50	159.50

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Inequality of justice	Poverty	To provide legal assistance to poor	Legal Assistance	Aid to Pauper Litigants	30 families	50 RR attended forum w/ DENR/DAR & 3 municipalities	432,000.00	86,500.00	345,500.00
Deprivation of Basic Needs to Indigenous People	Poverty	To provide foods to malnourished IPs children	Health Services	Feeding Program	150 children in 4 coastal areas of Ilagan, SMI and San Pablo	None	116,000.00	-	116,000.00
Deprivation of Basic Needs to school children	Poverty	To provide foods to malnourished school children	Health Services	Feeding Program	5,844 children in 18 municipalities	5,998 children in 25 municipalities	600,000.00	598,825.00	1,175.00
Low level of awareness of women and children on culture and arts development	Culture/Religion	To awaken conciousness of women and involvement of children in government cultural and heritage programs	Cultural heritage Training Skills and Exposure	Tourism, Culture and Heritage Program	7,000 x 2 events = 14,000 children involved 5,000 x 2 events = 10,000 MLGU National/ Regional/Local representatives	14 LGU's & 1,426 children participated during the Bambanti Festival 22 LGU's & 2,200 children participated during the Queen Isabela Day celebration	35,000,000.00	29,011,120.60	5,988,879.40
Family Week							16,000.00		16,000.00
Day Care Worker program						1,147 DCW's attended	300,000.00	273,600.00	26,400.00
Youth Program							50,000.00	-	50,000.00
Supplemental Feeding for Agtas							300,000.00	-	300,000.00
							140,956,390.00	128,196,476.51	12,759,913.49

Date: February 24, 2017

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HORTENCIA R. GALAPON
 Provincial Human Resource Management Officer

 Chairperson, GAD Focal Point System

FAUSTINO G. DY III
 Provincial Governor

 Head of Agency

Day/Mo./Year