

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017
JANITORIAL, ELECTRICAL, PLUMBING SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Adaptor 2 Way	50.00	15	pcs	750.00	3	150.00	4	200.00	4	200.00	4	200.00
0002	Aerosol Spray, 340 ml.Insecticide	117.52	1396	tins	164,057.92	349	41,014.48	349	41,014.48	349	41,014.48	349	41,014.48
0003	Air Freshner, 280 ml.	257.00	1268	tins	325,876.00	317	81,469.00	317	81,469.00	317	81,469.00	317	81,469.00
0004	Air Freshner, Gel	227.00	256	pcs	58,112.00	64	14,528.00	64	14,528.00	64	14,528.00	64	14,528.00
0005	Aircon Cleaner	1,200.00	6	bts	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
0006	Aircon Freon	700.00	20	kls	14,000.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
0007	Angle Valve	75.00	10	pcs	750.00	2	150.00	3	225.00	2	150.00	3	225.00
0008	Apron	150.00	12	pcs	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
0009	Barb Wire	800.00	10	pcs	8,000.00	2	1,600.00	3	2,400.00	2	1,600.00	3	2,400.00
0010	Basin (Big)	120.00	16	pcs	1,920.00	4	480.00	4	480.00	4	480.00	4	480.00
0011	Basin (medium size)	180.00	4	pcs	720.00	1	180.00	1	180.00	1	180.00	1	180.00
0012	Bath Soap	40.00	1118	box	44,720.00	279	11,160.00	280	11,200.00	279	11,160.00	280	11,200.00
0013	Battery Solution	25.00	320	bts	8,000.00	80	2,000.00	80	2,000.00	80	2,000.00	80	2,000.00
0014	Bolts & Nuts (for FAAS & TDs binder)	8.00	400	pcs	3,200.00	100	800.00	100	800.00	100	800.00	100	800.00
0015	Brase Adaptor 1/2" dia.	120.00	2	pcs	240.00		-	1	60.00	1	120.00		-
0016	Bulb 100 watts	50.00	86	pcs	4,300.00	21	1,050.00	22	1,100.00	21	1,050.00	22	1,100.00
0017	Bulb 25 watts ordinary	50.00	215	pcs	10,750.00	53	2,650.00	54	2,700.00	54	2,700.00	54	2,700.00
0018	Bulb 50 watts ordinary	50.00	205	pcs	10,250.00	51	2,550.00	52	2,600.00	51	2,550.00	51	2,550.00
0019	Ceiling Broom	175.00	90	pcs	15,750.00	22	3,850.00	23	3,937.50	22	3,850.00	23	3,937.50
0020	Cement	280.00	30	bags	8,400.00	7	1,960.00	8	2,240.00	7	1,960.00	8	2,240.00
0021	Chlorine kilos	1,200.00	6	kls	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
0022	Cite	75.00	6	pcs	450.00	2	150.00		-	2	150.00	2	150.00
0023	Cleaning system w/ bucket & Micro fiber Mop	450.00	5	pcs	2,250.00	1	450.00	2	900.00	1	450.00	1	450.00
0024	Cleanser, powder, 500 grams	55.00	598	bts	32,890.00	149	8,195.00	150	8,250.00	149	8,195.00	150	8,250.00
0025	Coconut Hand Brush	45.00	300	pcs	13,500.00	75	3,375.00	75	3,375.00	75	3,375.00	75	3,375.00
0026	Compact Bulb 18 watts	150.00	1039	pcs	155,850.00	259	38,850.00	260	39,000.00	260	38,962.50	260	38,962.50
0027	Compact Bulb 3U 18 watts	150.00	700	pcs	105,000.00	175	26,250.00	175	26,250.00	175	26,250.00	175	26,250.00
0028	Concrete Post 4"x4"x6"	250.00	50	pcs	12,500.00	12	3,000.00	13	3,125.00	12	3,000.00	13	3,125.00
0029	Convenience Outlet	75.00	5	pcs	375.00	2	150.00	1	75.00	1	75.00	1	75.00
0030	Deodorant Cake big	35.00	1623	pcs	56,805.00	405	14,175.00	406	14,210.00	406	14,210.00	406	14,210.00
0031	Deodorant Cake small	25.00	220	pcs	5,500.00	55	1,375.00	55	1,375.00	55	1,375.00	55	1,375.00
0032	Dipper, big, plastic	54.75	167	pcs	9,143.25	41	2,244.75	42	2,285.81	42	2,285.81	42	2,285.81
0033	Dishwashing Liquid	110.00	1073	bts	118,030.00	269	29,590.00	268	29,507.50	268	29,480.00	268	29,507.50
0034	Disinfectant Bleach, 1 gal. Zonrox	65.00	4271	bts	277,615.00	1,067	69,355.00	1,068	69,420.00	1,068	69,420.00	1,068	69,420.00
0035	Disinfectant concentrate, 500 ml.	209.00	448	bts	93,632.00	112	23,408.00	112	23,408.00	112	23,408.00	112	23,408.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0036	Disinfectant spray, 510 grams	119.60	1242	pcs	148,543.20	310	37,076.00	311	37,195.60	310	37,076.00	311	37,195.60
0037	Doorknob	300.00	100	pcs	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
0038	Doormat cloth big	63.00	1602	pcs	100,926.00	400	25,200.00	401	25,263.00	400	25,200.00	401	25,263.00
0039	Duster Feather	75.00	23	pcs	1,725.00	5	375.00	6	450.00	6	450.00	6	450.00
0040	Dustpan	149.75	531	pcs	79,517.25	132	19,767.00	133	19,916.75	133	19,916.75	133	19,916.75
0041	Egg Try	50.00	50	pcs	2,500.00	12	600.00	13	650.00	12	600.00	13	650.00
0042	Electric Bulb 50 watts	50.00	50	pcs	2,500.00	12	600.00	13	650.00	12	600.00	13	650.00
0043	Electrical extension wire 10 mtrs.	35.00	74	mtrs	2,590.00	18	630.00	19	665.00	18	630.00	19	665.00
0044	Electrical Tape big	18.75	187	roll	3,506.25	46	862.50	47	881.25	47	881.25	47	881.25
0045	Electrical Thumbler Switch	45.00	10	pcs	450.00	2	90.00	3	135.00	2	90.00	3	135.00
0046	Electrical Wire # 22 (meters)	35.00	90	mtrs	3,150.00	22	770.00	23	805.00	22	770.00	23	805.00
0047	Fabric Softener Downy	87.25	1684	bts	146,929.00	421	36,732.25	421	36,732.25	421	36,732.25	421	36,732.25
0048	Facial Tissue	117.75	24	box	2,826.00	6	706.50	6	706.50	6	706.50	6	706.50
0049	Faucet 1/2 Brass	150.00	438	pcs	65,700.00	109	16,350.00	110	16,500.00	109	16,350.00	110	16,500.00
0050	Feeders (small, medium, large)	50.00	140	pcs	7,000.00	35	1,750.00	35	1,750.00	35	1,750.00	35	1,750.00
0051	Female Plug	30.00	5	pcs	150.00	1	30.00	2	60.00	1	30.00	1	30.00
0052	Flexible hose for lavatory	85.00	15	pcs	1,275.00	3	255.00	4	340.00	4	340.00	4	340.00
0053	Flexible hose for W.C.	85.00	1	pcs	85.00	1	85.00		-		-		-
0054	Floorwax, Liquid, 3.75 Traffic Grade	519.50	277	gal	143,901.50	69	35,845.50	70	36,365.00	69	35,845.50	69	35,845.50
0055	Floorwax, Paste, 3 kilos, red	300.00	12	can	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
0056	Floorwax, Paste, 3 kilos, white	300.00	8	can	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
0057	Fluorescent Starter 40 watts	34.75	466	pcs	16,193.50	116	4,031.00	117	4,065.75	116	4,031.00	117	4,065.75
0058	Fluorescent Ballast, 20 watts	242.30	52	pcs	12,599.60	13	3,149.90	13	3,149.90	13	3,149.90	13	3,149.90
0059	Fluorescent Ballast, 40 watts	242.30	146	pcs	35,375.80	36	8,722.80	37	8,965.10	36	8,722.80	37	8,965.10
0060	Fluorescent Frame, 20 watts	300.00	50	frame	15,000.00	12	3,600.00	13	3,900.00	12	3,600.00	13	3,900.00
0061	Fluorescent Frame, 40 watts	300.00	95	frame	28,500.00	23	6,900.00	24	7,200.00	24	7,200.00	24	7,200.00
0062	Fluorescent lamp 20 watts	92.00	10	tube	920.00	2	184.00	3	276.00	2	184.00	3	276.00
0063	Fluorescent lamp 40 watts	102.65	130	tube	13,344.50	32	3,284.80	33	3,387.45	32	3,284.80	33	3,387.45
0064	Fluorescent Starter, 20 watts	34.75	392	pcs	13,622.00	98	3,405.50	98	3,405.50	98	3,405.50	98	3,405.50
0065	Fluorescent Tube 20 watts	92.00	1211	tube	111,412.00	302	27,784.00	303	27,876.00	303	27,876.00	303	27,876.00
0066	Fluorescent Tube 36 watts	102.65	315	tube	32,334.75	78	8,006.70	79	8,109.35	79	8,109.35	79	8,109.35
0067	Fluorescent Tube 40 watts	102.65	519	tube	53,275.35	129	13,241.85	130	13,344.50	130	13,344.50	130	13,344.50
0068	Fogging Insecticide, Baytex EC 100ml.	1,200.00	480	bts	576,000.00	120	144,000.00	120	144,000.00	120	144,000.00	120	144,000.00
0069	Fogging Insecticide, Icon 2.5 EC	5,500.00	260	bts	1,430,000.00	65	357,500.00	65	357,500.00	65	357,500.00	65	357,500.00
0070	Furniture Cleaner	84.76	397	tins	33,649.72	99	8,391.24	100	8,476.00	99	8,391.24	99	8,391.24
0071	Garbage Bag, Black pcs	8.75	76864	pcs	672,560.00	19,216	168,140.00	19,216	168,140.00	19,216	168,140.00	19,216	168,140.00
0072	Garbage Bag, green	8.50	3149	pcs	26,766.50	787	6,689.50	788	6,698.00	787	6,689.50	787	6,689.50
0073	Garbage Bag, plastic, black, big 10pcs/roll	87.00	560	pcs	48,720.00	140	12,180.00	140	12,180.00	140	12,180.00	140	12,180.00
0074	Garbage Bag, yellow	8.50	3149	pcs	26,766.50	787	6,689.50	787	6,689.50	787	6,691.63	788	6,698.00
0075	Gravel (G1)	1,200.00	10	load	12,000.00	2	2,400.00	3	3,600.00	2	2,400.00	3	3,600.00
0076	Glass Cleaner 500 ml.	165.25	311	bts	51,392.75	77	12,724.25	78	12,889.50	78	12,889.50	78	12,889.50
0077	Gloves heavy duty	80.00	202	pair	16,160.00	50	4,000.00	51	4,080.00	50	4,000.00	51	4,080.00
0078	Grass Cutter (Tansi) (roll)	120.00	128	roll	15,360.00	32	3,840.00	32	3,840.00	32	3,840.00	32	3,840.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0079	G.I. Sheet Corrugated 10 ft. g.26	450.00	40	pcs	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
0080	Hacksaw Blade (Sandvik)	80.00	10	pcs	800.00	2	160.00	3	240.00	2	160.00	3	240.00
0081	Hand Soap	197.25	276	bts	54,441.00	69	13,610.25	69	13,610.25	69	13,610.25	69	13,610.25
0082	Hand Towel	35.00	40	pcs	1,400.00	10	350.00	10	350.00	10	350.00	10	350.00
0083	Hardbroom	23.92	1106	pcs	26,455.52	276	6,601.92	277	6,625.84	276	6,601.92	277	6,625.84
0084	Herbicide (clear out)	120.00	15	bts	1,800.00	3	360.00	4	480.00	4	480.00	4	480.00
0085	Hose Adaptor	80.00	13	pcs	1,040.00	3	240.00	4	320.00	3	240.00	3	240.00
0086	Hose nozzle	85.00	15	pcs	1,275.00	3	255.00	4	340.00	4	340.00	4	340.00
0087	Hose, 1/2" diameter	30.00	444	meter	13,320.00	111	3,330.00	111	3,330.00	111	3,330.00	111	3,330.00
0088	Hollow Blocks	15.00	1000	pcs	15,000.00	250	3,750.00	250	3,750.00	250	3,750.00	250	3,750.00
0089	Incandescent Bulb	150.00	152	pcs	22,800.00	38	5,700.00	38	5,700.00	38	5,700.00	38	5,700.00
0090	Lambanog	200.00	32	bts	6,400.00	8	1,600.00	8	1,600.00	8	1,600.00	8	1,600.00
0091	Laundry Brush	35.00	10	pcs	350.00	2	70.00	3	105.00	2	70.00	3	105.00
0092	Laundry Soap Bar	36.00	7715	bar	277,740.00	1,928	69,408.00	1,929	69,444.00	1,929	69,444.00	1,929	69,444.00
0093	Laundry Soap Bar (Rosal Blue) 144's	1,160.00	140	box	162,400.00	35	40,600.00	35	40,600.00	35	40,600.00	35	40,600.00
0094	Laundry Soap powder 480 grams	91.80	5170	pack	474,606.00	1,292	118,605.60	1,293	118,697.40	1,292	118,605.60	1,293	118,697.40
0095	Lavatory Faucet	110.00	2	pcs	220.00	1	110.00	1	110.00		-		-
0096	Lavatory Faucet Double type U.S.	180.00	2	pcs	360.00		-		-	1	180.00	1	180.00
0097	LED Light Bulb 5watts	90.00	379	pcs	34,110.00	94	8,460.00	95	8,550.00	95	8,550.00	95	8,550.00
0098	LED Light Bulb 10watts	110.00	265	pcs	29,150.00	66	7,260.00	67	7,370.00	66	7,260.00	66	7,260.00
0099	LED Light Bulb 7 watts	90.00	100	pcs	9,000.00	25	2,250.00	25	2,250.00	25	2,250.00	25	2,250.00
0100	Male Plug	35.00	11	pcs	385.00	2	70.00	3	105.00	3	105.00	3	105.00
0101	Measuring Tape	60.00	2	pcs	120.00		-		-	1	60.00	1	60.00
0102	Mineral Water Bottle	18.00	10000	bts	180,000.00	2,500	45,000.00	2,500	45,000.00	2,500	45,000.00	2,500	45,000.00
0103	Mop Handle, wooden	142.48	838	pcs	119,398.24	209	29,778.32	210	29,920.80	209	29,778.32	210	29,920.80
0104	Mop Head, 40 oz.	98.80	1948	pcs	192,462.40	487	48,115.60	487	48,115.60	487	48,115.60	487	48,115.60
0105	Muriatic acid 1 ltr.	123.25	1236	bts	152,337.00	309	38,084.25	309	38,084.25	309	38,084.25	309	38,084.25
0106	Nail #1,2,3,4,5	25.00	10	kls	250.00	2	50.00	3	75.00	2	50.00	3	75.00
0107	Outlet for Aircon	50.00	8	pcs	400.00	2	100.00	2	100.00	2	100.00	2	100.00
0108	P.F. Pipe	250.00	1	pcs	250.00	1	250.00		-		-		-
0109	Pad Lock	85.00	18	pcs	1,530.00	3	255.00	5	425.00	5	425.00	5	425.00
0110	Paint	180.00	4	can	720.00	1	180.00	1	180.00	1	180.00	1	180.00
0111	Paint Brush	35.00	4	pcs	140.00	1	35.00	1	35.00	1	35.00	1	35.00
0112	Plastic Brush with Handle	180.00	50	pcs	9,000.00	12	2,160.00	13	2,340.00	12	2,160.00	13	2,340.00
0113	Plastic pail, big, 65 ltrs.	170.00	312	pcs	53,040.00	78	13,260.00	78	13,260.00	78	13,260.00	78	13,260.00
0114	Plastic Pail, small	75.00	455	pcs	34,125.00	113	8,475.00	114	8,550.00	114	8,550.00	114	8,550.00
0115	Plastic Sprayer	120.00	10	pcs	1,200.00	2	240.00	3	360.00	2	240.00	3	360.00
0116	Plastic Twine	120.00	214	roll	25,680.00	53	6,360.00	54	6,480.00	53	6,360.00	54	6,480.00
0117	Polisher Brush 16"	498.75	5	pcs	2,493.75	2	997.50	1	498.75	1	498.75	1	498.75
0118	Polisher Pad	450.00	5	pcs	2,250.00	1	450.00	2	900.00	1	450.00	1	450.00
0119	Rags /kilo	50.00	399	kls	19,950.00	99	4,950.00	100	5,000.00	100	5,000.00	100	5,000.00
0120	Rain Boots Male/Female	450.00	158	pair	71,100.00	39	17,550.00	40	18,000.00	39	17,550.00	40	18,000.00
0121	Rain Coats Male/Female	550.00	126	pcs	69,300.00	31	17,050.00	32	17,600.00	31	17,050.00	32	17,600.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0122	Round Bar Corrugated 10, 9 mm	180.00	30	pcs	5,400.00	7	1,260.00	7	1,260.00	8	1,440.00	8	1,440.00
0123	Receptacles	50.00	206	pcs	10,300.00	51	2,550.00	52	2,600.00	52	2,600.00	51	2,550.00
0124	Rubbing alcohol, 70 % Isoprophyl, big	91.80	1384	bts	127,051.20	346	31,762.80	346	31,762.80	346	31,762.80	346	31,762.80
0125	Sacks	12.00	500	pcs	6,000.00	125	1,500.00	125	1,500.00	125	1,500.00	125	1,500.00
0126	Saddle Clamp	20.00	1	pcs	20.00	1	20.00		-		-		-
0127	Sand Paper	15.00	12	pcs	180.00	3	45.00	3	45.00	3	45.00	3	45.00
0128	Sando Bags, Stripes, medium	2.00	1000	pcs	2,000.00	250	500.00	250	500.00	250	500.00	250	500.00
0129	Scouring Pad, heavy duty	59.75	635	pcs	37,941.25	158	9,440.50	159	9,500.25	159	9,500.25	159	9,500.25
0130	Softbroom, ordinary	104.00	1296	pcs	134,784.00	324	33,696.00	324	33,696.00	324	33,696.00	324	33,696.00
0131	Soil Poisoning & Building Termite	288,000.00	1	package	288,000.00	1	288,000.00		-		-		-
0132	Sprinkler	120.00	24	pcs	2,880.00	6	720.00	6	720.00	6	720.00	6	720.00
0133	Square Bar 1/4	170.00	3	pcs	510.00		-	1	170.00	1	170.00	1	170.00
0134	Squizer	450.00	41	pcs	18,450.00	11	4,950.00	10	4,500.00	10	4,500.00	10	4,500.00
0135	Steel Wool	68.50	1317	pcs	90,214.50	330	22,605.00	329	22,536.50	329	22,536.50	329	22,536.50
0136	Styrofoam Cup	2,500.00	20	box	50,000.00	5	12,500.00	5	12,500.00	5	12,500.00	5	12,500.00
0137	Tank fittings (Saniware Mark)	800.00	20	pcs	16,000.00	5	4,000.00	5	4,000.00	5	4,000.00	5	4,000.00
0138	Tank Lever	350.00	20	pcs	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
0139	Tansi	140.00	36	roll	5,040.00	9	1,260.00	9	1,260.00	9	1,260.00	9	1,260.00
0140	Teflon Tape	30.00	92	roll	2,760.00	23	690.00	23	690.00	23	690.00	23	690.00
0141	Tiles	160.00	2	pcs	320.00		-		-	1	160.00	1	160.00
0142	Tie Wire #16, #15	65.00	55	kls	3,575.00	13	845.00	14	910.00	14	910.00	14	910.00
0143	Twisted Nail	30.00	30	kls	900.00	7	210.00	7	210.00	8	225.00	8	225.00
0144	Toilet Bowl & Urinal Cleaner, liquid 1L	95.00	1178	bts	111,910.00	294	27,930.00	294	27,930.00	295	28,025.00	295	28,025.00
0145	Toilet Bowl Cleaner, liquid 1000 ml.	120.00	44	bts	5,280.00	11	1,320.00	11	1,320.00	11	1,320.00	11	1,320.00
0146	Toilet Brush, wooden handle	65.00	692	pcs	44,980.00	173	11,245.00	173	11,245.00	173	11,245.00	173	11,245.00
0147	Toilet paper, 2 ply, 12pcs/pack	75.57	1281	packs	96,805.17	320	24,182.40	321	24,257.97	320	24,201.29	320	24,201.29
0148	Toilet pump, rubber, big	75.00	429	pcs	32,175.00	108	8,100.00	107	8,025.00	107	8,025.00	107	8,025.00
0149	Towel Medium	80.00	12	pcs	960.00	3	240.00	3	240.00	3	240.00	3	240.00
0150	Trash Can, Plastic, big with cover	210.00	461	pcs	96,810.00	116	24,360.00	115	24,202.50	115	24,202.50	115	24,202.50
0151	V-net Green, at 60% Sunlight	3,500.00	6	roll	21,000.00		-	2	7,000.00	2	7,000.00	2	7,000.00
0152	WD 40	150.00	4	bts	600.00	1	150.00	1	150.00	1	150.00	1	150.00
0153	Welding Rod	1,200.00	10	kls	12,000.00	2	2,400.00	3	3,600.00	2	2,400.00	3	3,600.00
TOTAL					8,889,408.37		2,425,621.80		235,961.53		235,961.53		235,961.53

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor