

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages						
Department/ Office:					Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	AFP Gen. Insurance Card/Form	45.00	40000	pcs	1,800,000.00	10,000	450,000.00	10,000	450,000.00	10,000	450,000.00	10,000	450,000.00	
0002	Airconditioning Split type	70,000.00	12	unit	840,000.00	3	210,000.00	3	210,000.00	3	210,000.00	3	210,000.00	
0003	Airconditioning Window Type	45,000.00	37	unit	1,665,000.00	10	450,000.00	9	405,000.00	9	405,000.00	9	405,000.00	
0004	Airconditioning Cabinet Type	120,000.00	16	unit	1,920,000.00	4	480,000.00	4	480,000.00	4	480,000.00	4	480,000.00	
0005	Air Compressor	5,000.00	3	unit	15,000.00		-	1	5,000.00	1	5,000.00	1	5,000.00	
0006	Airpot Thermos (Electric)	3,500.00	5	unit	17,500.00	2	7,000.00	1	3,500.00	1	4,375.00	1	4,375.00	
0007	Alarm device for fire / earthquake	3,500.00	20	pcs	70,000.00	5	17,500.00	5	17,500.00	5	17,500.00	5	17,500.00	
0008	Ambulance	1,200,000.00	1	unit	1,200,000.00	1	1,200,000.00		-		-		-	
0009	Ammunition of Cal. 38	15.00	400	pcs	6,000.00	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00	
0010	Ammunition of Cal. 38 super	15.00	400	pcs	6,000.00	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00	
0011	Ammunition of Cal. 32	25.00	200	pcs	5,000.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00	
0012	Ammunition of Cal. 45	40.00	400	pcs	16,000.00	100	4,000.00	100	4,000.00	100	4,000.00	100	4,000.00	
0013	Ammunition of Cal. 5.56	50.00	1000	pcs	50,000.00	250	12,500.00	250	12,500.00	250	12,500.00	250	12,500.00	
0014	Ammunition of Cal. 9mm	15.00	400	pcs	6,000.00	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00	
0015	Ammunition of Gauge 12	50.00	400	pcs	20,000.00	100	5,000.00	100	5,000.00	100	5,000.00	100	5,000.00	
0016	Anti-Virus Software Program	5,000.00	10	pcs	50,000.00	10	50,000.00		-		-		-	
0017	Audio/Video System Complete set	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-	
0018	Admission Table with Chair	10,000.00	3	unit	30,000.00	3	30,000.00		-		-		-	
0019	Bag Backpack	800.00	20	pcs	16,000.00	5	4,000.00	5	4,000.00	5	4,000.00	5	4,000.00	
0020	Baggage Cart	3,500.00	1	unit	3,500.00	1	3,500.00		-		-		-	
0021	Bamboo Cutter	250.00	5	pcs	1,250.00	1	250.00	2	500.00	1	250.00	1	250.00	
0022	Battery Charger for Laptop	1,500.00	2	pcs	3,000.00	1	1,500.00	1	1,500.00		-		-	
0023	Battery Charger with Tester	4,500.00	2	pcs	9,000.00	1	4,500.00	1	4,500.00		-		-	
0024	Bed Cover	250.00	710	pcs	177,500.00	178	44,500.00	178	44,500.00	177	44,250.00	177	44,250.00	
0025	Bed Cover for Uratex Foam	300.00	350	pcs	105,000.00	86	25,800.00	88	26,400.00	88	26,400.00	88	26,400.00	
0026	Bench chair 8 Seaters, 5 seaters	15,000.00	10	unit	150,000.00	3	45,000.00	3	45,000.00	3	45,000.00	1	15,000.00	
0025	Big Pot (Kaldero)	300.00	3	pcs	900.00	1	300.00	1	300.00	1	300.00		-	
0026	Binding machine-ring	13,000.00	6	pcs	78,000.00		-	2	26,000.00	2	26,000.00	2	26,000.00	
0027	Biometric Scanner	15,000.00	2	pcs	30,000.00		-		-	1	15,000.00	1	15,000.00	
0028	Blanket	350.00	758	pcs	265,300.00	189	66,150.00	189	66,150.00	189	66,150.00	191	66,850.00	
0029	Bolo	250.00	32	pcs	8,000.00	8	2,000.00	8	2,000.00	8	2,000.00	8	2,000.00	
0030	Body Armor for Motorcycles	2,090.00	48	pcs	100,320.00	12	25,080.00	12	25,080.00	12	25,080.00	12	25,080.00	
0031	Bolt Cutter	5,000.00	1	pcs	5,000.00	1	5,000.00		-		-		-	
0032	Bowl	150.00	24	pcs	3,600.00	6	900.00	6	900.00	6	900.00	6	900.00	
0033	Book Shelves	10,000.00	2	unit	20,000.00		-	1	10,000.00	1	10,000.00		-	

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0034	Budding Knife	500.00	12	pcs	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
0035	Built-in Cabinet	15,000.00	5	unit	75,000.00	2	30,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0036	burner stove (2 Burner)	3,500.00	1	pcs	3,500.00	1	3,500.00		-		-		-
0037	Burner Stove Heavy Duty	5,000.00	5	pcs	25,000.00	2	10,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0038	Cabinet	5,000.00	5	unit	25,000.00	1	5,000.00	2	10,000.00	1	5,000.00	1	5,000.00
0039	Cabinet w/ lockable Shelves(Narra)	5,000.00	2	unit	10,000.00	1	5,000.00	1	5,000.00		-		-
0040	Cabinet with Vault	15,000.00	2	unit	30,000.00	1	15,000.00	1	15,000.00		-		-
0041	Calulator Desktop w/ printer	5,000.00	2	unit	10,000.00		-	1	5,000.00	1	5,000.00		-
0042	Camera Water Resistant/Shock Proof	15,000.00	5	pcs	75,000.00	1	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00
0043	Camera, Digital	8,000.00	5	pcs	40,000.00	1	8,000.00	2	16,000.00	1	8,000.00	1	8,000.00
0044	Camera, DSLR	20,000.00	5	pcs	100,000.00	2	40,000.00	1	20,000.00	1	20,000.00	1	20,000.00
0045	Camera - Action Cam for Motorcycle	25,000.00	48	pcs	1,200,000.00	12	300,000.00	12	300,000.00	12	300,000.00	12	300,000.00
0046	Camping Tent	3,500.00	10	pcs	35,000.00	3	10,500.00	3	10,500.00	3	10,500.00	4	14,000.00
0047	Captain Chair	4,500.00	2	pcs	9,000.00	1	4,500.00	1	4,500.00		-		-
0048	Carpentry Tools (set)	5,000.00	1	set	5,000.00		-	1	5,000.00		-		-
0049	Car Batteries	8,000.00	400	pcs	3,200,000.00	100	800,000.00	100	800,000.00	100	800,000.00	100	800,000.00
0050	Car Wash (Electric)	5,000.00	3	pcs	15,000.00		-	1	5,000.00	1	5,000.00	1	5,000.00
0051	Casserole	1,000.00	2	pcs	2,000.00		-	1	1,000.00	1	1,000.00		-
0052	Chopping Board	500.00	3	pcs	1,500.00	1	500.00	1	500.00	1	500.00		-
0053	CCTV CAMERA Set	2,800,000.00	3	set	8,400,000.00		-	1	2,800,000.00	1	2,800,000.00	1	2,800,000.00
0054	CD PLAYERCassette Recorder (Digital)	3,500.00	2	pcs	7,000.00		-	1	3,500.00	1	3,500.00		-
0055	Chainsaw	15,000.00	1	pcs	15,000.00		-	1	15,000.00		-		-
0056	Chair Lifetime	2,500.00	116	pcs	290,000.00	29	72,500.00	29	72,500.00	29	72,500.00	29	72,500.00
0057	Chair narra	3,000.00	20	pcs	60,000.00	5	15,000.00	5	15,000.00	5	15,000.00	5	15,000.00
0058	Charcoal Molder, Fabricated Steel	350.00	1	unit	350.00		-	1	350.00		-		-
0059	Charger Laptop	1,500.00	10	pcs	15,000.00	2	3,000.00	3	4,500.00	2	3,000.00	3	4,500.00
0060	Chest Coolers Coleman	3,500.00	40	pcs	140,000.00	10	35,000.00	10	35,000.00	10	35,000.00	10	35,000.00
0061	Chopping Board	250.00	2	pcs	500.00		-	1	250.00	1	250.00		-
0062	Clock, Wall	450.00	15	pcs	6,750.00	4	1,687.50	4	1,687.50	4	1,687.50	4	1,687.50
0063	Coffe Maker	1,500.00	2	pcs	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
0064	Coffe Table w/ roller (movable)	3,500.00	2	pcs	7,000.00	1	1,750.00	1	1,750.00	1	1,750.00	1	1,750.00
0065	Cofta chair	900.00	10	pcs	9,000.00	3	2,250.00	3	2,250.00	3	2,250.00	3	2,250.00
0066	Compressor Air, portable 3/4HP	7,500.00	2	unit	15,000.00	1	3,750.00	1	3,750.00	1	3,750.00	1	3,750.00
0067	Computer Radiation Barrier(Eye ProTector)	250.00	20	pcs	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
0068	Compartmentalize plates, stainless	250.00	100	pcs	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
0069	Computer Chair (Gas lift)	2,500.00	11	pcs	27,500.00	3	6,875.00	3	6,875.00	3	6,875.00	3	6,875.00
0070	Computer Hardisk	3,500.00	4	pcs	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
0071	Computer Keyboard	599.75	61	pcs	36,584.75	15	9,146.19	15	9,146.19	15	9,146.19	15	9,146.19
0072	Computer Memory Card DDR 8GB	3,000.00	18	pcs	54,000.00	5	13,500.00	5	13,500.00	5	13,500.00	5	13,500.00
0073	Computer Monitor LCD	4,500.00	1	pcs	4,500.00	0	1,125.00	0	1,125.00	0	1,125.00	0	1,125.00
0074	Computer Mouse w/ pad	479.75	118	pcs	56,610.50	30	14,152.63	30	14,152.63	30	14,152.63	30	14,152.63
0075	Computer Power Supply -AVR	1,500.00	8	unit	12,000.00	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
0076	Computer Printer	7,500.00	17	unit	127,500.00	4	31,875.00	4	31,875.00	4	31,875.00	4	31,875.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0077	Computer Printer, Epson L-220	12,000.00	74	unit	888,000.00	18	216,000.00	18	216,000.00	19	228,000.00	19	228,000.00
0078	Computer Printer, Epson LQ2180	30,000.00	1	unit	30,000.00		-	1	30,000.00		-		-
0079	Computer Server w/ Comp.Accs.	50,000.00	1	unit	50,000.00		-	1	50,000.00		-		-
0080	Computer Speaker	2,500.00	5	unit	12,500.00	2	5,000.00	1	2,500.00	1	2,500.00	1	2,500.00
0081	Computer Table	3,500.00	24	pcs	84,000.00	6	21,000.00	6	21,000.00	6	21,000.00	6	21,000.00
0082	Computer units w/ complete accs.	45,000.00	75	unit	3,375,000.00	18	810,000.00	19	855,000.00	19	855,000.00	19	855,000.00
0083	Conference Table (36 chairs)	35,000.00	1	set	35,000.00		-	1	35,000.00		-		-
0084	Copier Machine	120,000.00	5	unit	600,000.00	2	240,000.00	1	120,000.00	1	120,000.00	1	120,000.00
0085	Cork Board 24" x 36"	5,000.00	3	pcs	15,000.00		-	1	5,000.00	1	5,000.00	1	5,000.00
0086	CPU	10,000.00	1	unit	10,000.00		-	1	10,000.00		-		-
0087	Crowbar	500.00	11	pcs	5,500.00	2	1,000.00	3	1,500.00	3	1,500.00	3	1,500.00
0088	Cup & Saucer (dozens)	1,000.00	44	doz	44,000.00	11	11,000.00	11	11,000.00	11	11,000.00	11	11,000.00
0089	Curtain	800.00	150	pcs	120,000.00	38	30,400.00	38	30,400.00	37	29,600.00	37	29,600.00
0090	Cutter Board	1,500.00	3	pcs	4,500.00	1	1,125.00	1	1,125.00	1	1,125.00	1	1,125.00
0091	Desk Jet Printers	8,000.00	4	unit	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
0092	Digital clock	1,000.00	1	pcs	1,000.00		-	1	1,000.00		-		-
0093	Digital Voice Recorder	5,000.00	11	pcs	55,000.00	2	10,000.00	3	15,000.00	3	15,000.00	3	15,000.00
0094	Dining Table Wood (10 Seaters)	20,000.00	1	set	20,000.00		-	1	20,000.00		-		-
0095	Dish Cabinet	3,000.00	4	pcs	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0096	Dish Drayer	1,500.00	2	pcs	3,000.00		-	1	1,500.00	1	1,500.00		-
0097	Door Standard	5,000.00	3	pcs	15,000.00		-	1	5,000.00	1	5,000.00	1	5,000.00
0098	Double Deck Bed	7,000.00	324	unit	2,268,000.00	81	567,000.00	81	567,000.00	81	567,000.00	81	567,000.00
0099	Duplo Duplicating Machine	150,000.00	5	unit	750,000.00	1	150,000.00	2	300,000.00	1	150,000.00	1	150,000.00
0100	Drawing Table	5,000.00	5	unit	25,000.00	2	10,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0101	Drinking Glass doz.	100.00	44	doz	4,400.00	11	1,100.00	11	1,100.00	11	1,100.00	11	1,100.00
0102	Durabox, 4 drawers	5,000.00	10	pcs	50,000.00	2	10,000.00	3	15,000.00	2	10,000.00	3	15,000.00
0103	Electric Airpot	3,500.00	3	pcs	10,500.00		-	1	3,500.00	1	3,500.00	1	3,500.00
0104	Electric Drill	3,500.00	1	pcs	3,500.00	1	3,500.00		-		-		-
0105	Electric Fan Industrial	4,500.00	5	pcs	22,500.00	1	4,500.00		-		-		-
0106	Electric Fan, Ceiling Fan	3,500.00	80	pcs	280,000.00	20	70,000.00	20	70,000.00	20	70,000.00	20	70,000.00
0107	Electric Fan, Stand Fan	4,500.00	66	pcs	297,000.00	16	72,000.00	16	72,000.00	17	76,500.00	17	76,500.00
0108	Electric Fan, Wall Fan	3,500.00	91	pcs	318,500.00	22	77,000.00	23	80,500.00	23	80,500.00	23	80,500.00
0109	Electric Fan, Desk Fan	3,500.00	5	pcs	17,500.00	2	7,000.00	1	3,500.00	1	3,500.00	1	3,500.00
0110	Emergency light	1,500.00	7	pcs	10,500.00	1	1,500.00	2	3,000.00	2	3,000.00	2	3,000.00
0111	Executive chair (swivel high back)	7,500.00	28	pcs	210,000.00	7	52,500.00	7	52,500.00	7	52,500.00	7	52,500.00
0112	Executive Table	15,000.00	8	unit	120,000.00	2	30,000.00	2	30,000.00	2	30,000.00	2	30,000.00
0113	Exhaust Fan	1,500.00	11	pcs	16,500.00	2	3,000.00	3	4,500.00	3	4,500.00	3	4,500.00
0114	External hardisk	3,500.00	60	pcs	210,000.00	15	52,500.00	15	52,500.00	15	52,500.00	15	52,500.00
0115	Fax Machines	7,500.00	3	unit	22,500.00		-	1	7,500.00	1	7,500.00	1	7,500.00
0116	FB L300 Van	900,000.00	4	unit	3,600,000.00	1	900,000.00	1	900,000.00	1	900,000.00	1	900,000.00
0117	Filling Cabinet 4 drawers (Steel)	9,000.00	9	pcs	81,000.00	2	18,000.00	3	27,000.00	2	18,000.00	2	18,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0118	Fire Arms	30,000.00	20	pcs	600,000.00	5	150,000.00	5	150,000.00	5	150,000.00	5	150,000.00
0119	Fire Extinguisher (refill) 10lbs	1,500.00	41	pounds	61,500.00	10	15,000.00	11	16,500.00	10	15,000.00	10	15,000.00
0120	Fire Extinguisher (refill) 20lbs	2,000.00	46	pounds	92,000.00	11	22,000.00	11	22,000.00	12	24,000.00	12	24,000.00
0121	Fire Extinguisher Refill	1,000.00	104	pounds	104,000.00	26	26,000.00	26	26,000.00	26	26,000.00	26	26,000.00
0122	First Aid Kit	5,000.00	1	set	5,000.00		-	1	5,000.00		-		-
0123	Flash light	300.00	50	pcs	15,000.00	12	3,600.00	12	3,600.00	13	3,900.00	13	3,900.00
0124	Flood Light (LED) 50 watts	8,500.00	50	pcs	425,000.00	13	106,250.00	13	106,250.00	13	106,250.00	13	106,250.00
0125	Flood Light (LED) 80 watts	10,750.00	30	pcs	322,500.00	7	75,250.00	7	75,250.00	8	86,000.00	8	86,000.00
0126	Flood Light 100 watts	5,000.00	20	pcs	100,000.00	5	25,000.00	5	25,000.00	5	25,000.00	5	25,000.00
0127	Flood Light Metal Halide 1,500w	12,000.00	20	pcs	240,000.00	5	60,000.00	5	60,000.00	5	60,000.00	5	60,000.00
0128	Flood Light Metal Halide 400w	9,500.00	30	pcs	285,000.00	7	66,500.00	7	66,500.00	8	76,000.00	8	76,000.00
0129	Flood Light 12 watts	3,800.00	20	pcs	76,000.00	5	19,000.00	5	19,000.00	5	19,000.00	5	19,000.00
0130	Floor Polisher	19,500.00	4	pcs	78,000.00	1	19,500.00	1	19,500.00	1	19,500.00	1	19,500.00
0131	Frame	250.00	100	pcs	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
0132	Foam Uratex	3,500.00	100	pcs	350,000.00	25	87,500.00	25	87,500.00	25	87,500.00	25	87,500.00
0133	Folding Bed	1,500.00	16	pcs	24,000.00	4	6,000.00	4	6,000.00	4	6,000.00	4	6,000.00
0134	Forage Chopper	5,000.00	2	pcs	10,000.00		-	1	5,000.00	1	5,000.00		-
0135	Frying Pan	450.00	3	pcs	1,350.00	1	450.00	1	450.00	1	450.00		-
0136	Gang Chair	7,500.00	25	pcs	187,500.00	6	45,000.00	6	45,000.00	7	52,500.00	6	45,000.00
0137	Gapas	180.00	6	pcs	1,080.00		-	2	360.00	2	360.00	2	360.00
0138	Garbage Carriage	5,000.00	2	pcs	10,000.00		-	1	5,000.00	1	5,000.00		-
0139	Garbage Compactor, Isuzu ELF	1,500,000.00	1	unit	1,500,000.00		-	1	1,500,000.00		-		-
0140	Garden Trowels	150.00	29	pcs	4,350.00	8	1,200.00	8	1,200.00	7	1,050.00	7	1,050.00
0141	Gas Range	25,000.00	1	unit	25,000.00		-	1	25,000.00		-		-
0142	Gas Stove double burner	3,500.00	1	unit	3,500.00		-	1	3,500.00		-		-
0143	Generator Set	30,000.00	1	unit	30,000.00		-	1	30,000.00		-		-
0144	Garden Hose with accessoreis	1,500.00	100	set	150,000.00	25	37,500.00	25	37,500.00	25	37,500.00	25	37,500.00
0145	Glass Top	800.00	62	pcs	49,600.00	15	12,000.00	15	12,000.00	16	12,800.00	16	12,800.00
0146	Glasses (dozen)	500.00	20	pcs	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
0147	Gloves - Construction	200.00	12	pair	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
0148	Gloves for Motorcycle	250.00	48	pair	12,000.00	12	3,000.00	12	3,000.00	12	3,000.00	12	3,000.00
0149	Grass Cutter	18,000.00	18	unit	324,000.00	4	72,000.00	4	72,000.00	5	90,000.00	5	90,000.00
0150	Gear Pads for Motorcycle	800.00	48	pair	38,400.00	12	9,600.00	12	9,600.00	12	9,600.00	12	9,600.00
0151	Grinder	2,500.00	5	pcs	12,500.00	2	5,000.00	1	2,500.00	1	2,500.00	1	2,500.00
0152	Grub Hoe HD	120.00	4	pcs	480.00	1	120.00	1	120.00	1	120.00	1	120.00
0153	Hammer	150.00	4	pcs	600.00	1	150.00	1	150.00	1	150.00	1	150.00
0154	Hand Saw, 24" Stanley	180.00	5	pcs	900.00	2	360.00	1	180.00	1	180.00	1	180.00
0155	Handycam	5,000.00	1	pcs	5,000.00		-	1	5,000.00		-		-
0156	Hard Disk, 500GB	3,000.00	20	pcs	60,000.00	5	15,000.00	5	15,000.00	5	15,000.00	5	15,000.00
0157	Hard Hat for Brgy.First Responders	500.00	1000	pcs	500,000.00	250	125,000.00	250	125,000.00	250	125,000.00	250	125,000.00
0158	Hard Hat for PSO Personnel	500.00	2036	pcs	1,018,000.00	509	254,500.00	509	254,500.00	509	254,500.00	509	254,500.00
0159	Hard Hat for Safety Officers	500.00	100	pcs	50,000.00	25	12,500.00	25	12,500.00	25	12,500.00	25	12,500.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0160	Hats	250.00	24	pcs	6,000.00	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00
0161	Headphones	1,500.00	3	pcs	4,500.00	1	1,125.00	1	1,125.00	1	1,125.00	1	1,125.00
0162	High Back Chair G-melina	3,500.00	20	pcs	70,000.00	5	17,500.00	5	17,500.00	5	17,500.00	5	17,500.00
0163	Hydraulic Cutter, Ram Spreader	50,000.00	1	unit	50,000.00	0	12,500.00	0	12,500.00	0	12,500.00	0	12,500.00
0164	Intercom w/ complete accss.	5,000.00	11	set	55,000.00	3	13,750.00	3	13,750.00	3	13,750.00	3	13,750.00
0165	Isuzu Passenger Van (IPV)	1,000,000.00	3	unit	3,000,000.00	1	750,000.00	1	750,000.00	1	750,000.00	1	750,000.00
0166	Jack Hammer	15,000.00	2	unit	30,000.00		-		-	1	15,000.00	1	15,000.00
0167	Jacket set with pants touring	3,000.00	48	pcs	144,000.00	12	36,000.00	12	36,000.00	12	36,000.00	12	36,000.00
0168	Karaoke Rostrum	15,000.00	5	unit	75,000.00	2	30,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0169	Kettle	250.00	8	pcs	2,000.00	2	500.00	2	500.00	2	500.00	2	500.00
0170	Kitchen Knife	200.00	55	pcs	11,000.00	13	2,600.00	14	2,800.00	14	2,800.00	14	2,800.00
0171	Kitchen Utensils	1,000.00	14	sets	14,000.00	3	3,000.00	3	3,000.00	4	4,000.00	4	4,000.00
0172	Kuliglig	25,000.00	1	unit	25,000.00		-	1	25,000.00		-		-
0173	Ladder	10,000.00	2	unit	20,000.00	1	10,000.00	1	10,000.00		-		-
0174	Laptop Computer i7	70,000.00	21	unit	1,470,000.00	5	350,000.00	6	420,000.00	5	350,000.00	5	350,000.00
0175	Laserjet Printer	6,500.00	11	unit	71,500.00	2	13,000.00	3	19,500.00	3	19,500.00	3	19,500.00
0176	Laundry Machine /Dryer 6-10 kgs.	15,000.00	5	unit	75,000.00	1	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00
0177	Laundry Trolley	8,500.00	1	pcs	8,500.00		-	1	8,500.00		-		-
0178	Lawn Mower	15,000.00	5	unit	75,000.00	2	30,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0179	Magic Sing	8,000.00	1	pcs	8,000.00	1	8,000.00		-		-		-
0180	Maintenance Kit (set)	5,000.00	1	set	5,000.00		-		-	1	5,000.00		-
0181	Map Plan Cabinet 5 Drawer	10,000.00	2	pcs	20,000.00	1	10,000.00	1	10,000.00		-		-
0182	Mask Respiratory N95 20's/box	1,000.00	48	pcs	48,000.00	12	12,000.00	12	12,000.00	12	12,000.00	12	12,000.00
0183	Mattock HD	500.00	2	pcs	1,000.00		-	1	500.00	1	500.00		-
0184	Megaphone	2,500.00	1	pcs	2,500.00	1	2,500.00		-		-		-
0185	Micro Wave	8,000.00	3	unit	24,000.00		-	1	8,000.00	1	8,000.00	1	8,000.00
0186	Microphone	800.00	10	pcs	8,000.00	2	1,600.00	3	2,400.00	2	1,600.00	3	2,400.00
0187	Mirror for Comfort Room	500.00	5	pcs	2,500.00	2	1,000.00	1	500.00	1	500.00	1	500.00
0188	Mini Dumptruck	1,500,000.00	1	unit	1,500,000.00		-	1	1,500,000.00		-		-
0189	Mosquito Net	250.00	10	pcs	2,500.00	2	500.00	3	750.00	2	500.00	3	750.00
0190	Molasses	300.00	200	bts	60,000.00	50	15,000.00	50	15,000.00	50	15,000.00	50	15,000.00
0191	Money Counter Machine	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
0192	Mono Block Chairs	380.00	1640	pcs	623,200.00	410	155,800.00	410	155,800.00	410	155,800.00	410	155,800.00
0193	Mono Block Tables	1,500.00	23	pcs	34,500.00	5	7,500.00	6	9,000.00	6	9,000.00	6	9,000.00
0194	Mop Squeezer w/ handle	500.00	16	pcs	8,000.00	4	2,000.00	4	2,000.00	4	2,000.00	4	2,000.00
0195	Motorcycle	88,000.00	21	unit	1,848,000.00	6	528,000.00	5	440,000.00	5	440,000.00	5	440,000.00
0196	Multi purpose Garbage Buggy Carriage	3,500.00	5	unit	17,500.00	1	3,500.00	1	3,500.00	2	7,000.00	1	3,500.00
0197	Network Tester	800.00	1	pcs	800.00		-	1	800.00		-		-
0198	Office Chairs (Narra)	4,500.00	21	pcs	94,500.00	6	27,000.00	5	22,500.00	5	22,500.00	5	22,500.00
0199	Office Curtain (Panels)	450.00	20	panel	9,000.00	5	2,250.00	5	2,250.00	5	2,250.00	5	2,250.00
0200	Office Table Narra	10,000.00	75	pcs	750,000.00	18	180,000.00	19	190,000.00	19	190,000.00	19	190,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0201	Office Table w/ center Drawer/narra	15,000.00	2	pcs	30,000.00		-	1	15,000.00	1	15,000.00		-
0202	Oven Toaster	1,500.00	1	unit	1,500.00		-	1	1,500.00		-		-
0203	Parachute tent	25,000.00	10	pcs	250,000.00	2	50,000.00	3	75,000.00	2	50,000.00	3	75,000.00
0204	Plastic Drums, 200 liters	1,500.00	2	pcs	3,000.00		-	1	1,500.00	1	1,500.00		-
0205	Plastic Canvass 10x20 meters	3,000.00	3	rolls	9,000.00	1	3,000.00	1	3,000.00	1	3,000.00		-
0206	Pelletizing Machine	100,000.00	1	unit	100,000.00		-	1	100,000.00		-		-
0207	Penlight (Re-chargeble)	400.00	5	pcs	2,000.00	1	400.00	2	800.00	2	800.00		-
0208	Photo Copy Machine	120,000.00	8	unit	960,000.00	2	240,000.00	2	240,000.00	2	240,000.00	2	240,000.00
0209	Pick Mattock	350.00	5	pcs	1,750.00	1	350.00	2	700.00	1	350.00	1	350.00
0210	Pick Up Hilux	1,500,000.00	5	unit	7,500,000.00	1	1,500,000.00	2	3,000,000.00	1	1,500,000.00	1	1,500,000.00
0211	Pillows Big	300.00	62	pcs	18,600.00	15	4,500.00	15	4,500.00	16	4,800.00	16	4,800.00
0212	Pillows with case	500.00	710	pcs	355,000.00	177	88,500.00	177	88,500.00	178	89,000.00	178	89,000.00
0213	Planer	3,000.00	3	unit	9,000.00		-	1	3,000.00	1	3,000.00	1	3,000.00
0214	Plant vase	350.00	50	pcs	17,500.00	25	8,750.00	25	8,750.00	25	8,750.00	25	8,750.00
0215	Plates (dozen)	120.00	102	doz	12,240.00	25	3,000.00	25	3,000.00	26	3,120.00	26	3,120.00
0216	Plier	250.00	1	pcs	250.00	1	250.00		-		-		-
0217	Pocket WIFI	1,500.00	1	pcs	1,500.00		-	1	1,500.00		-		-
0218	Printer - Brother MFC J3720	12,000.00	3	unit	36,000.00	1	12,000.00	1	12,000.00	1	12,000.00		-
0219	Pressure Cooker	1,500.00	1	pcs	1,500.00	1	1,500.00		-		-		-
0220	Power Inverter	5,000.00	1	pcs	5,000.00		-	1	5,000.00		-		-
0221	Power Sprayer	5,000.00	1	pcs	5,000.00	1	5,000.00		-		-		-
0222	Power Supply (AVR)	800.00	11	pcs	8,800.00	2	1,600.00	3	2,400.00	3	2,400.00	3	2,400.00
0223	Palet for Stocking	2,500.00	100	pcs	250,000.00	25	62,500.00	25	62,500.00	25	62,500.00	25	62,500.00
0224	Projector LCD	30,000.00	2	unit	60,000.00	1	30,000.00	1	30,000.00		-		-
0225	Pruning Shear	1,000.00	7	pcs	7,000.00	1	1,000.00	2	2,000.00	2	2,000.00	2	2,000.00
0226	Push Cart	3,500.00	1	pcs	3,500.00		-	1	3,500.00		-		-
0227	Radio (Icom) with Battery	10,000.00	12	pcs	120,000.00	3	30,000.00	3	30,000.00	3	30,000.00	3	30,000.00
0228	Radio Base	10,000.00	1	set	10,000.00	1	10,000.00		-		-		-
0229	Range Hoods	10,000.00	5	unit	50,000.00	2	20,000.00	1	10,000.00	1	10,000.00	1	10,000.00
0230	Rake	400.00	22	pcs	8,800.00	5	2,000.00	6	2,400.00	5	2,000.00	6	2,400.00
0231	Refrigerator 8cubic ft.	20,000.00	7	unit	140,000.00	3	60,000.00	2	40,000.00	2	40,000.00	2	40,000.00
0232	Rice Cooker	3,000.00	3	pcs	9,000.00		-	1	3,000.00	1	3,000.00	1	3,000.00
0233	Riso graph Machine	150,000.00	2	unit	300,000.00	1	150,000.00	1	150,000.00		-		-
0234	Rostrum (Wood)	5,000.00	1	pcs	5,000.00		-	1	5,000.00		-		-
0235	Router for networking	3,500.00	3	pcs	10,500.00		-	1	3,500.00	1	3,500.00	1	3,500.00
0236	Safety Goggles	200.00	12	pcs	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
0237	Safety Jagger Safety Shoes	3,500.00	8	pcs	28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
0238	Safety Vault	15,000.00	1	unit	15,000.00	1	15,000.00		-		-		-
0239	Sala Set Leatherette	20,000.00	7	unit	140,000.00	1	20,000.00	2	40,000.00	2	40,000.00	2	40,000.00
0240	Saw	350.00	3	pcs	1,050.00		-	1	350.00	1	350.00	1	350.00
0241	Scissors Big Heavy Duty for Grass	200.00	3	pcs	600.00		-	1	200.00	1	200.00	1	200.00
0242	Serving Tray	300.00	13	pcs	3,900.00	3	900.00	3	900.00	3	900.00	3	900.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0243	Sewing Machine	15,000.00	2	unit	30,000.00	1	15,000.00	1	7,500.00	1	7,500.00	1	7,500.00
0244	Shoe Rack	750.00	3	pcs	2,250.00	1	750.00	1	562.50	1	562.50	1	562.50
0245	Shovel	350.00	23	pcs	8,050.00	6	2,012.50	6	2,012.50	6	2,012.50	6	2,012.50
0246	Shredder Machine	10,000.00	4	unit	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
0247	Sleeping Bag Rectangular	2,500.00	68	pcs	170,000.00	1	2,500.00	17	42,500.00	17	42,500.00	17	42,500.00
0248	Small Pot (Kaldero)	150.00	2	pcs	300.00	1	75.00	1	75.00	1	75.00	1	75.00
0249	Smoke Detector	3,000.00	2	pcs	6,000.00	1	1,500.00	1	1,500.00	-	-	-	-
0250	Soldering Gun	150.00	1	pcs	150.00	1	150.00	0	37.50	0	37.50	0	37.50
0251	Sala Set G-melina	20,000.00	2	unit	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
0252	Sound System	20,000.00	3	unit	60,000.00	1	20,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0253	Soup Bowl	200.00	1	doz	200.00	1	200.00	0	50.00	0	50.00	0	50.00
0254	Spading Fork HD	350.00	7	pcs	2,450.00	1	350.00	2	612.50	2	612.50	2	612.50
0255	Speaker w/ Amplifier	15,000.00	2	unit	30,000.00	1	7,500.00	1	7,500.00	1	7,500.00	1	7,500.00
0256	Sprayer 16 gallon	2,500.00	7	pcs	17,500.00	1	2,500.00	2	4,375.00	2	4,375.00	2	4,375.00
0257	Spoon & Fork	250.00	40	doz	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
0258	Stand Fan	3,500.00	2	pcs	7,000.00	1	3,500.00	1	1,750.00	1	1,750.00	1	1,750.00
0259	Starex Van	2,000,000.00	5	unit	10,000,000.00	1	2,500,000.00	1	2,500,000.00	-	-	-	-
0260	Steel Cabinet 2 Drawers	7,500.00	10	pcs	75,000.00	3	18,750.00	3	18,750.00	3	18,750.00	-	-
0261	Steel Cabinet 4 Drawers	12,500.00	60	pcs	750,000.00	15	187,500.00	15	187,500.00	15	187,500.00	15	187,500.00
0262	Steel Cabinet Index 24 Drawers	18,000.00	7	pcs	126,000.00	1	18,000.00	2	31,500.00	2	31,500.00	2	31,500.00
0263	Storage Cabinet (wrinkled)	15,000.00	16	pcs	240,000.00	4	60,000.00	4	60,000.00	4	60,000.00	4	60,000.00
0264	Sun Screen Combi Blinds	800.00	10	panel	8,000.00	3	2,000.00	3	2,000.00	3	2,000.00	3	2,000.00
0265	Swivel Chair	7,000.00	71	unit	497,000.00	18	124,250.00	18	124,250.00	18	124,250.00	18	124,250.00
0266	Tabas	250.00	27	pcs	6,750.00	7	1,687.50	7	1,687.50	-	-	-	-
0267	Table Dining (G-melina)	20,000.00	3	unit	60,000.00	1	20,000.00	1	15,000.00	1	15,000.00	1	15,000.00
0268	Table Lifetime (4x4 ft. Folded)	5,000.00	2	unit	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
0269	Table Lifetime (6feet)	7,000.00	29	unit	203,000.00	7	50,750.00	7	50,750.00	7	50,750.00	7	50,750.00
0270	Table Lifetime (8feet)	8,000.00	20	unit	160,000.00	5	40,000.00	5	40,000.00	5	40,000.00	5	40,000.00
0271	Tablet/GPS Geo Tagging	10,000.00	2	pcs	20,000.00	1	10,000.00	1	5,000.00	1	5,000.00	1	5,000.00
0272	Tape Recorder	3,000.00	4	pcs	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
0273	Tarpaulin	450.00	32	meters	14,400.00	2	900.00	8	3,600.00	8	3,600.00	8	3,600.00
0274	Television Set (Flat Screen)	30,000.00	4	unit	120,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
0275	Tent Customized, Personalized	10,000.00	80	pcs	800,000.00	20	200,000.00	20	200,000.00	20	200,000.00	20	200,000.00
0276	Tester	500.00	2	pcs	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
0277	Telephone - cordless	3,500.00	1	pcs	3,500.00	1	3,500.00	0	875.00	0	875.00	0	875.00
0278	Tires, assorted sizes	8,000.00	400	pcs	3,200,000.00	1	8,000.00	100	800,000.00	100	800,000.00	100	800,000.00
0279	Tolda Plastic Canvass	100.00	50	meters	5,000.00	3	300.00	13	1,250.00	13	1,250.00	13	1,250.00
0280	Tongs	350.00	21	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0281	Tools for Mechanics	3,000.00	2	set	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
0282	Tractor 4WD Counterpart	1,500,000.00	5	unit	7,500,000.00	1	1,875,000.00	1	1,875,000.00	1	1,875,000.00	1	1,875,000.00
0283	Trailer	500.00	1	unit	500.00	1	500.00	0	125.00	0	125.00	0	125.00
0284	Transformer for Dental chair	10,000.00	1	unit	10,000.00	1	10,000.00	0	2,500.00	0	2,500.00	0	2,500.00
0285	Trolley Heavy Duty	3,500.00	1	unit	3,500.00	0	875.00	0	875.00	0	875.00	0	875.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0286	T-shirt with Prints	500.00	1625	pcs	812,500.00	407	203,500.00	406	203,000.00	407	203,500.00	407	203,500.00
0287	Typewriter Long Barrel	20,000.00	6	unit	120,000.00		-	2	40,000.00	2	40,000.00	2	40,000.00
0288	Typewriter short Barrel	15,000.00	2	unit	30,000.00	1	15,000.00	1	15,000.00		-		-
0289	UPS APC 500 WATTS	5,000.00	73	unit	365,000.00	18	90,000.00	19	95,000.00	18	90,000.00	18	90,000.00
0290	Vacuum Cleaner	7,500.00	2	unit	15,000.00	1	7,500.00	1	7,500.00		-		-
0291	Vehicle	800,000.00	10	unit	8,000,000.00	2	1,600,000.00	5	4,000,000.00	2	1,600,000.00	5	4,000,000.00
0292	Venetian Blinds (pull-ups) sets	600.00	8	panel	4,800.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
0293	Vest Radians	250.00	60	pcs	15,000.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00
0294	Video Card	3,500.00	2	pcs	7,000.00	1	3,500.00	1	3,500.00		-		-
0295	Water Container Big	350.00	1	pcs	350.00	1	350.00		-		-		-
0296	Water Dispenser (Hot & Cold)	7,500.00	19	unit	142,500.00	4	30,000.00	5	37,500.00	5	37,500.00	5	37,500.00
0297	Water Pump w/ comp. accs.	20,000.00	4	unit	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
0298	Water Pitcher	500.00	7	pcs	3,500.00	1	500.00	2	1,000.00	2	1,000.00	2	1,000.00
0299	Water Tank	15,000.00	1	unit	15,000.00	1	15,000.00		-		-		-
0300	Web Cam	3,500.00	5	set	17,500.00	2	7,000.00	1	3,500.00	1	3,500.00	1	3,500.00
0301	Weighing Scale	3,500.00	3	pcs	10,500.00		-	1	3,500.00	1	3,500.00	1	3,500.00
0302	Wheel Barrow	4,000.00	12	pcs	48,000.00	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
0303	White Board 36" x 48"	1,500.00	8	pcs	12,000.00	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
0304	Window Grill	2,500.00	10	pcs	25,000.00	2	5,000.00	3	7,500.00	2	5,000.00	3	7,500.00
0305	Wireless usb adaptor	1,000.00	1	pcs	1,000.00	1	1,000.00		-		-		-
0306	WOK - big	2,500.00	2	pcs	5,000.00		-	1	2,500.00	1	2,500.00		-
0307	WOK - small	350.00	5	pcs	1,750.00	1	350.00	2	700.00	1	350.00	1	350.00
0308	Work Force WF-4630 Printer/Scanner	12,000.00	2	unit	24,000.00	1	12,000.00	1	12,000.00		-		-
TOTAL					84,538,744.15								

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

(SGD.) NIMROD BILL V. SEGUI
Administrative Officer III

NOTED :

(SGD.) RODRIGO T. SAWIT
Provincial General Services Officer

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor