



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017
DRUGS & MEDICINES, I.V. FLUIDS AND VETERINARY MEDICINES & SUPPLIES**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : *I S A B E L A*

Plan Control No. :					Planned Amount					Page <u>1</u> of <u>18</u> pages			
Department / Office : Provincial Government of Isabela					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetylcysteine 100mg	20.00	4,000	sachet	80,000.00	1,000	20,000.00	1,000	20,000.00	1,000	20,000.00	1,000	20,000.00
0002	Acetylcysteine 200mg granules	25.50	3,000	sachet	76,500.00	750	19,125.00	750	19,125.00	750	19,125.00	750	19,125.00
0003	Acetylcysteine 600mg Effervescent tablet	42.50	3,000	tablet	127,500.00	750	31,875.00	750	31,875.00	750	31,875.00	750	31,875.00
0004	Activated Charcoal	495.00	121	pack	59,895.00	32	15,840.00	29	14,355.00	31	15,345.00	29	14,355.00
0005	Acyclovir 400mg tablet	15.44	1,800	tablet	27,792.00	450	6,948.00	450	6,948.00	450	6,948.00	450	6,948.00
0006	Adsorbed Tetanus Toxoid 40 IU ampule	131.75	56,850	ampule	7,489,987.50	13,963	1,839,625.25	13,962	1,839,493.50	14,463	1,905,500.25	14,462	1,905,368.50
0007	Alaxan FR capsule	18.00	2,000	capsule	36,000.00	500	9,000.00	500	9,000.00	500	9,000.00	500	9,000.00
0008	Allopurinol 100mg tablet	4.75	20,000	tablet	95,000.00	5,000	23,750.00	5,000	23,750.00	5,000	23,750.00	5,000	23,750.00
0009	Allopurinol 300mg tablet	9.50	3,600	tablet	34,200.00	900	8,550.00	900	8,550.00	900	8,550.00	900	8,550.00
0010	Aluminum Magnesium Hydroxide suspension, 120ml	34.90	6,760	bottle	235,924.00	1,690	58,981.00	1,690	58,981.00	1,690	58,981.00	1,690	58,981.00
0011	Aluminum Magnesium Hydroxide 200mg tablet	2.00	61,800	bottle	123,600.00	15,450	30,900.00	15,450	30,900.00	15,450	30,900.00	15,450	30,900.00
0012	Ambroxol drops, 15ml	15.00	3,756	bottle	56,340.00	939	14,085.00	939	14,085.00	939	14,085.00	939	14,085.00
0013	Ambroxol 15mg/5ml syrup, 60ml	35.00	4,320	bottle	151,200.00	1,080	37,800.00	1,080	37,800.00	1,080	37,800.00	1,080	37,800.00
0014	Ambroxol 30mg tablet	2.80	43,000	tablet	120,400.00	10,750	30,100.00	10,750	30,100.00	10,750	30,100.00	10,750	30,100.00
0015	Ambroxol 30mg ampule	31.00	100	ampule	3,100.00	25	775.00	25	775.00	25	775.00	25	775.00
0016	Amikacin Sulfate 50mg/ml 2ml vial	48.00	5,300	vial	254,400.00	1,325	63,600.00	1,325	63,600.00	1,325	63,600.00	1,325	63,600.00
0017	Aminophylline 25mg/ml, 10ml ampule	28.51	6,490	ampule	185,029.90	1,548	44,133.48	1,647	46,955.97	1,648	46,984.48	1,647	46,955.97
0018	Amino Acid with Sorbitol 500ml (Aminogen-S)	1,000.00	10,000	bottle	10,000,000.00	2,500	2,500,000.00	2,500	2,500,000.00	2,500	2,500,000.00	2,500	2,500,000.00
0019	Amino Acid in 5% Sorbitol ampule (Astymin-3)	700.00	50	ampule	35,000.00	13	9,100.00	12	8,400.00	13	9,100.00	12	8,400.00
0020	Amiodarone 50mg/ml 3ml ampule	236.90	95	ampule	22,505.50	26	6,159.40	23	5,448.70	23	5,448.70	23	5,448.70
0021	Amlodipine 5mg tablet	3.95	49,000	tablet	193,550.00	12,250	48,387.50	12,250	48,387.50	12,250	48,387.50	12,250	48,387.50
0022	Amlodipine 10mg tablet	8.80	189,800	tablet	1,670,240.00	47,450	417,560.00	47,450	417,560.00	47,450	417,560.00	47,450	417,560.00
0023	Amlodipine 5mg + Telmisartan 40mg tablet (Twynsta)	176.20	6,400	tablet	1,127,680.00	2,100	370,020.00	1,100	193,820.00	2,100	370,020.00	1,100	193,820.00
0024	Amlodipine 10mg + Valsartan 160mg tablet	36.50	800	tablet	29,200.00	200	7,300.00	200	7,300.00	200	7,300.00	200	7,300.00
0025	Amoxicillin 100mg/ml Drops, 15ml	41.95	7,012	bottle	294,153.40	1,753	73,538.35	1,753	73,538.35	1,753	73,538.35	1,753	73,538.35
0026	Amoxicillin 250mg/5ml suspension, 60ml	47.90	13,116	bottle	628,256.40	3,279	157,064.10	3,279	157,064.10	3,279	157,064.10	3,279	157,064.10
0027	Amoxicillin 250mg capsule	3.85	40,500	capsule	155,925.00	10,125	38,981.25	10,125	38,981.25	10,125	38,981.25	10,125	38,981.25
0028	Amoxicillin 500mg capsule	4.35	217,000	capsule	943,950.00	54,250	235,987.50	54,250	235,987.50	54,250	235,987.50	54,250	235,987.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0029	Ampicillin 250mg vial	19.00	27,800	vial	528,200.00	6,950	132,050.00	6,950	132,050.00	6,950	132,050.00	6,950	132,050.00
0030	Ampicillin 500mg vial	19.80	113,000	vial	2,237,400.00	28,250	559,350.00	28,250	559,350.00	28,250	559,350.00	28,250	559,350.00
0031	Ampicillin 1g vial	20.00	15,000	vial	300,000.00	3,750	75,000.00	3,750	75,000.00	3,750	75,000.00	3,750	75,000.00
0032	Ampicillin + Sulbactam 750mg vial	250.00	700	vial	175,000.00	175	43,750.00	175	43,750.00	175	43,750.00	175	43,750.00
0033	Ampicillin + Sulbactam 1.5g vial	389.90	8,200	vial	3,197,180.00	2,050	799,295.00	2,050	799,295.00	2,050	799,295.00	2,050	799,295.00
0034	Anti-rabies vaccine vial (Verorab)	2,530.00	11,400	vial	28,842,000.00	3,600	9,108,000.00	2,600	6,578,000.00	2,600	6,578,000.00	2,600	6,578,000.00
0035	Anti-rabies vaccine vial (Rabipur)	2,800.00	10,100	vial	28,280,000.00	2,525	7,070,000.00	2,525	7,070,000.00	2,525	7,070,000.00	2,525	7,070,000.00
0036	Anti-rabies Immunoglobulin 200 i.u. vial (Favirab)	2,800.00	300	vial	840,000.00	75	210,000.00	75	210,000.00	75	210,000.00	75	210,000.00
0037	Anti-rabies Immunoglobulin 200 i.u. vial (Equirab)	2,340.00	10,300	vial	24,102,000.00	2,575	6,025,500.00	2,575	6,025,500.00	2,575	6,025,500.00	2,575	6,025,500.00
0038	Anti-snake Venom vial	952.00	28	vial	26,656.00	15	14,280.00	4	3,808.00	5	4,760.00	4	3,808.00
0039	Anti-Tetanus Serum 1,500 units vial	111.80	23,100	vial	2,582,580.00	5,775	645,645.00	5,775	645,645.00	5,775	645,645.00	5,775	645,645.00
0040	Anti-Tetanus Serum 3,000 units vial	195.00	28,600	vial	5,577,000.00	7,150	1,394,250.00	7,150	1,394,250.00	7,150	1,394,250.00	7,150	1,394,250.00
0041	Anti-Tetanus Serum 5,000 units vial	134.75	680	vial	91,630.00	170	22,907.50	170	22,907.50	170	22,907.50	170	22,907.50
0042	Ascorbic Acid Drops, 30ml	27.75	4,946	bottle	137,251.50	1,237	34,326.75	1,236	34,299.00	1,237	34,326.75	1,236	34,299.00
0043	Ascorbic Acid 100mg/5ml syrup, 60ml	28.50	12,418	bottle	353,913.00	3,105	88,492.50	3,104	88,464.00	3,105	88,492.50	3,104	88,464.00
0044	Ascorbic Acid 100mg/5ml syrup, 120ml	37.96	288	bottle	10,932.48	72	2,733.12	72	2,733.12	72	2,733.12	72	2,733.12
0045	Ascorbic Acid 500mg tablet	2.20	131,000	tablet	288,200.00	32,750	72,050.00	32,750	72,050.00	32,750	72,050.00	32,750	72,050.00
0046	Ascorbic Acid 500mg tablet (Fern-C)	5.00	9,600	tablet	48,000.00	2,400	12,000.00	2,400	12,000.00	2,400	12,000.00	2,400	12,000.00
0047	Ascorbic Acid ampule	38.70	11,200	ampule	433,440.00	2,800	108,360.00	2,800	108,360.00	2,800	108,360.00	2,800	108,360.00
0048	Ascorbic Acid + Zinc drops	60.00	776	bottle	46,560.00	194	11,640.00	194	11,640.00	194	11,640.00	194	11,640.00
0049	Aspirin 30mg tablet ()	2.95	900	tablet	2,655.00	225	663.75	225	663.75	225	663.75	225	663.75
0050	Aspirin 80mg tablet	4.00	21,700	tablet	86,800.00	5,425	21,700.00	5,425	21,700.00	5,425	21,700.00	5,425	21,700.00
0051	Atenolol 50mg tablet	5.00	7,800	tablet	39,000.00	1,950	9,750.00	1,950	9,750.00	1,950	9,750.00	1,950	9,750.00
0052	Atorvastatin Calcium 10mg tablet ()	30.00	800	tablet	24,000.00	200	6,000.00	200	6,000.00	200	6,000.00	200	6,000.00
0053	Atorvastatin Calcium 20mg tablet ()	38.00	4,000	tablet	152,000.00	1,000	38,000.00	1,000	38,000.00	1,000	38,000.00	1,000	38,000.00
0054	Atorvastatin Calcium 40mg tablet ()	47.50	3,100	tablet	147,250.00	775	36,812.50	775	36,812.50	775	36,812.50	775	36,812.50
0055	Atracurium 25mg/2.5ml ampule	150.00	20	ampule	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
0056	Atropine Sulfate 1mg/ml, ampule	16.00	2,755	ampule	44,080.00	653	10,448.00	700	11,200.00	702	11,232.00	700	11,200.00
0057	Azithromycin 200mg/5ml suspension ()	464.35	144	bottle	66,865.68	36	16,716.42	36	16,716.42	36	16,716.42	36	16,716.42
0058	Azithromycin 500mg tablet ()	45.00	3,700	tablet	166,500.00	925	41,625.00	925	41,625.00	925	41,625.00	925	41,625.00
0059	Balanced Salt Solution 500ml	391.40	24	bottle	9,393.60	6	2,348.40	6	2,348.40	6	2,348.40	6	2,348.40
0060	Benzalkonium Cl 0.01% + Cetrimide 0.2% Cream 55g (Drapolene)	251.00	12	tube	3,012.00	3	753.00	3	753.00	3	753.00	3	753.00
0061	Benzathine Benzylpenicillin Sodium 1.2million units vial	74.50	60	vial	4,470.00	15	1,117.50	15	1,117.50	15	1,117.50	15	1,117.50
0062	Betahistine Mesilate 8mg tablet (Serc)	21.34	5,500	tablet	117,370.00	1,375	29,342.50	1,375	29,342.50	1,375	29,342.50	1,375	29,342.50
0063	Betahistine Mesilate 16mg tablet	45.65	3,800	tablet	173,451.00	950	43,362.75	950	43,362.75	950	43,362.75	950	43,362.75
0064	Betahistine Mesilate 24mg tablet	69.95	4,000	tablet	279,800.00	1,000	69,950.00	1,000	69,950.00	1,000	69,950.00	1,000	69,950.00
0065	Betamethasone Ointment 0.1% 5gm, tube	82.00	410	tube	33,620.00	103	8,446.00	102	8,364.00	103	8,446.00	102	8,364.00
0066	Bioflu tablet	16.50	2,000	tube	33,000.00	500	8,250.00	500	8,250.00	500	8,250.00	500	8,250.00
0067	Biogesic 500mg tablet	8.92	4,000	tablet	35,680.00	1,000	8,920.00	1,000	8,920.00	1,000	8,920.00	1,000	8,920.00
0068	Bisacodyl Hydrochloride 5mg tablet	2.75	500	tablet	1,375.00	125	343.75	125	343.75	125	343.75	125	343.75

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0069	Bisacodyl Hydrochloride 10mg tablet	3.00	2,200	tablet	6,600.00	550	1,650.00	550	1,650.00	550	1,650.00	550	1,650.00
0070	Bisacodyl Suppository 5mg, Pedia	20.44	590	piece	12,059.60	148	3,025.12	147	3,004.68	148	3,025.12	147	3,004.68
0071	Bisacodyl Suppository 10mg, Adult ()	50.00	1,340	piece	67,000.00	335	16,750.00	335	16,750.00	335	16,750.00	335	16,750.00
0072	Bitagen 500ml	1,200.00	1,280	bottle	1,536,000.00	320	384,000.00	320	384,000.00	320	384,000.00	320	384,000.00
0073	Budesonide 250mcg nebule	38.00	9,200	nebule	349,600.00	2,300	87,400.00	2,300	87,400.00	2,300	87,400.00	2,300	87,400.00
0074	Bupivacaine 0.5% Spinal heavy 4ml ampule ()	599.00	6,006	ampule	3,597,594.00	1,502	899,698.00	1,500	898,500.00	1,502	899,698.00	1,502	899,698.00
0075	Bupivacaine 0.5% Spinal heavy 4ml ampule (Sensorcaine)	1,200.00	6	ampule	7,200.00	2	2,400.00	0	-	2	2,400.00	2	2,400.00
0076	Bupivacaine 0.5% Isobaric 5ml ampule ()	578.00	50	ampule	28,900.00	13	7,514.00	12	6,936.00	13	7,514.00	12	6,936.00
0077	Buscopan 10mg capsule	26.15	2,000	ampule	52,300.00	500	13,075.00	500	13,075.00	500	13,075.00	500	13,075.00
0078	Butamirate Citrate Forte 10mg tablet	8.00	2,000	tablet	16,000.00	500	4,000.00	500	4,000.00	500	4,000.00	500	4,000.00
0079	Butamirate Citrate Forte 50mg tablet ()	10.75	7,800	tablet	83,850.00	1,950	20,962.50	1,950	20,962.50	1,950	20,962.50	1,950	20,962.50
0080	Butorphanol Tartrate 2mg/ml ampule	530.00	2,400	ampule	1,272,000.00	600	318,000.00	600	318,000.00	600	318,000.00	600	318,000.00
0081	Calcium Carbonate 500mg tablet ()	4.50	1,500	tablet	6,750.00	375	1,687.50	375	1,687.50	375	1,687.50	375	1,687.50
0082	Calcium Carbonate + Vit. D3 capsule	5.80	1,000	capsule	5,800.00	250	1,450.00	250	1,450.00	250	1,450.00	250	1,450.00
0083	Calcium Gluconate 10% in 10ml ampule	24.50	505	ampule	12,372.50	129	3,160.50	124	3,038.00	128	3,136.00	124	3,038.00
0084	Captopril 25mg tablet	3.50	41,200	tablet	144,200.00	10,300	36,050.00	10,300	36,050.00	10,300	36,050.00	10,300	36,050.00
0085	Carbamazepine 200mg tablet	1.39	100	tablet	139.00	25	34.75	25	34.75	25	34.75	25	34.75
0086	Carbocisteine 100mg/15ml Drops	27.50	3,744	bottle	102,960.00	936	25,740.00	936	25,740.00	936	25,740.00	936	25,740.00
0087	Carbocisteine 100mg/5ml syrup, 60ml	16.75	1,364	bottle	22,847.00	341	5,711.75	341	5,711.75	341	5,711.75	341	5,711.75
0088	Carbocisteine 250mg/5ml syrup, 60ml	38.00	7,024	bottle	266,912.00	1,756	66,728.00	1,756	66,728.00	1,756	66,728.00	1,756	66,728.00
0089	Carbocisteine 500mg capsule	2.70	79,000	capsule	213,300.00	19,750	53,325.00	19,750	53,325.00	19,750	53,325.00	19,750	53,325.00
0090	Carvedilol 6.25mg tablet	9.00	8,400	tablet	75,600.00	2,100	18,900.00	2,100	18,900.00	2,100	18,900.00	2,100	18,900.00
0091	Catapres 75mg tablet	58.00	6,000	tablet	348,000.00	1,500	87,000.00	1,500	87,000.00	1,500	87,000.00	1,500	87,000.00
0092	Cefachlor 50mg/ml drops, 20ml	85.00	200	bottle	17,000.00	50	4,250.00	50	4,250.00	50	4,250.00	50	4,250.00
0093	Cefachlor 100mg/ml drops, 50ml	74.00	244	bottle	18,056.00	61	4,514.00	61	4,514.00	61	4,514.00	61	4,514.00
0094	Cefachlor 50mg/5ml suspension, 60ml	150.00	1,364	bottle	204,600.00	341	51,150.00	341	51,150.00	341	51,150.00	341	51,150.00
0095	Cefalexin 100mg/ml drops, 15ml	35.00	5,328	bottle	186,480.00	1,332	46,620.00	1,332	46,620.00	1,332	46,620.00	1,332	46,620.00
0096	Cefalexin 250mg/5ml suspension, 60ml	55.00	11,116	bottle	611,380.00	2,779	152,845.00	2,779	152,845.00	2,779	152,845.00	2,779	152,845.00
0097	Cefalexin 250mg capsule	2.75	30,000	capsule	82,500.00	7,500	20,625.00	7,500	20,625.00	7,500	20,625.00	7,500	20,625.00
0098	Cefalexin 500mg capsule	5.00	373,000	capsule	1,865,000.00	93,250	466,250.00	93,250	466,250.00	93,250	466,250.00	93,250	466,250.00
0099	Cefazolin 1gm vial	43.20	25,600	vial	1,105,920.00	6,400	276,480.00	6,400	276,480.00	6,400	276,480.00	6,400	276,480.00
0100	Cefepime 1g vial	238.50	150	vial	35,775.00	38	9,063.00	37	8,824.50	38	9,063.00	37	8,824.50
0101	Cefixime 100mg/ml, 100ml drops	329.60	1,720	bottle	566,912.00	430	141,728.00	430	141,728.00	430	141,728.00	430	141,728.00
0102	Cefixime 100mg/5ml suspension, 60ml	289.60	288	bottle	83,404.80	72	20,851.20	72	20,851.20	72	20,851.20	72	20,851.20
0103	Cefixime 100mg capsule	21.35	800	capsule	17,080.00	200	4,270.00	200	4,270.00	200	4,270.00	200	4,270.00
0104	Cefixime 200mg capsule	25.00	3,400	capsule	85,000.00	850	21,250.00	850	21,250.00	850	21,250.00	850	21,250.00
0105	Cefotaxime 1gm vial	52.50	1,100	vial	57,750.00	500	26,250.00	200	10,500.00	200	10,500.00	200	10,500.00
0106	Ceftazidime 1gm vial	162.00	8,000	vial	1,296,000.00	2,000	324,000.00	2,000	324,000.00	2,000	324,000.00	2,000	324,000.00
0107	Ceftriaxone 500mg vial	65.00	1,000	vial	65,000.00	250	16,250.00	250	16,250.00	250	16,250.00	250	16,250.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0108	Ceftriaxone 1gm vial	68.00	98,000	vial	6,664,000.00	25,500	1,734,000.00	23,500	1,598,000.00	25,500	1,734,000.00	23,500	1,598,000.00
0109	Cefuroxime 250mg/5ml suspension 60ml	280.00	1,320	bottle	369,600.00	330	92,400.00	330	92,400.00	330	92,400.00	330	92,400.00
0110	Cefuroxime 250mg tablet	38.00	144	tablet	5,472.00	36	1,368.00	36	1,368.00	36	1,368.00	36	1,368.00
0111	Cefuroxime 500mg tablet	49.00	49,000	tablet	2,401,000.00	12,250	600,250.00	12,250	600,250.00	12,250	600,250.00	12,250	600,250.00
0112	Cefuroxime 750mg vial	64.75	132,000	vial	8,547,000.00	33,000	2,136,750.00	33,000	2,136,750.00	33,000	2,136,750.00	33,000	2,136,750.00
0113	Celecoxib 200mg capsule	12.00	87,200	capsule	1,046,400.00	21,800	261,600.00	21,800	261,600.00	21,800	261,600.00	21,800	261,600.00
0114	Cetirizine 1mg/ml 30ml drops	75.50	632	bottle	47,716.00	158	11,929.00	158	11,929.00	158	11,929.00	158	11,929.00
0115	Cetirizine 10mg/ml 10ml drops	46.80	144	bottle	6,739.20	36	1,684.80	36	1,684.80	36	1,684.80	36	1,684.80
0116	Cetirizine 5mg/5ml syrup, 30ml	136.00	776	bottle	105,536.00	194	26,384.00	194	26,384.00	194	26,384.00	194	26,384.00
0117	Cetirizine 1mg/ml syrup, 60ml	100.00	2,576	bottle	257,600.00	644	64,400.00	644	64,400.00	644	64,400.00	644	64,400.00
0118	Cetirizine 10mg tablet	4.50	72,200	tablet	324,900.00	18,050	81,225.00	18,050	81,225.00	18,050	81,225.00	18,050	81,225.00
0119	Chloramphenicol 125mg/5ml suspension, 60ml	45.00	1,928	bottle	86,760.00	482	21,690.00	482	21,690.00	482	21,690.00	482	21,690.00
0120	Chloramphenicol 250mg/5ml suspension, 60ml	55.00	100	bottle	5,500.00	25	1,375.00	25	1,375.00	25	1,375.00	25	1,375.00
0121	Chloramphenicol 500mg capsule	5.00	33,200	capsule	166,000.00	8,300	41,500.00	8,300	41,500.00	8,300	41,500.00	8,300	41,500.00
0122	Chloramphenicol 1gm vial	56.00	11,650	vial	652,400.00	2,913	163,128.00	2,912	163,072.00	2,913	163,128.00	2,912	163,072.00
0123	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	28.50	2,210	bottle	62,985.00	553	15,760.50	552	15,732.00	553	15,760.50	552	15,732.00
0124	Chlorpheniramine Maleate 4mg tablet	1.95	20,000	tablet	39,000.00	5,000	9,750.00	5,000	9,750.00	5,000	9,750.00	5,000	9,750.00
0125	Chlorpheniramine Maleate 10mg/ml ampule	23.10	4,320	ampule	99,792.00	1,080	24,948.00	1,080	24,948.00	1,080	24,948.00	1,080	24,948.00
0126	Cilostazol 50mg tablet	10.50	600	ampule	6,300.00	150	1,575.00	150	1,575.00	150	1,575.00	150	1,575.00
0127	Cimetidine 100mg/ml ampule	69.60	100	ampule	6,960.00	25	1,740.00	25	1,740.00	25	1,740.00	25	1,740.00
0128	Cinnarizine 25mg tablet	2.90	71,500	tablet	207,350.00	17,875	51,837.50	17,875	51,837.50	17,875	51,837.50	17,875	51,837.50
0129	Ciprofloxacin 500mg tablet	4.75	132,000	tablet	627,000.00	33,000	156,750.00	33,000	156,750.00	33,000	156,750.00	33,000	156,750.00
0130	Ciprofloxacin 200mg vial 100ml	198.50	4,600	vial	913,100.00	1,150	228,275.00	1,150	228,275.00	1,150	228,275.00	1,150	228,275.00
0131	Citicholine drops	250.00	30	bottle	7,500.00	8	2,000.00	7	1,750.00	8	2,000.00	7	1,750.00
0132	Citicholine 500mg capsule	74.20	4,200	capsule	311,640.00	1,050	77,910.00	1,050	77,910.00	1,050	77,910.00	1,050	77,910.00
0133	Citicholine 250mg/4ml ampule	275.00	15,250	ampule	4,193,750.00	3,813	1,048,575.00	3,812	1,048,300.00	3,813	1,048,575.00	3,812	1,048,300.00
0134	Clarithromycin 125mg/5ml suspension, 60ml	274.50	204	bottle	55,998.00	51	13,999.50	51	13,999.50	51	13,999.50	51	13,999.50
0135	Clarithromycin 250mg/5ml suspension, 60ml	499.55	432	bottle	215,805.60	108	53,951.40	108	53,951.40	108	53,951.40	108	53,951.40
0136	Clarithromycin 500mg tablet	30.00	17,700	tablet	531,000.00	4,425	132,750.00	4,425	132,750.00	4,425	132,750.00	4,425	132,750.00
0137	Clindamycin 150mg capsule	3.50	1,500	capsule	5,250.00	1,200	4,200.00	100	350.00	100	350.00	100	350.00
0138	Clindamycin 300mg capsule	9.20	46,200	capsule	425,040.00	11,550	106,260.00	11,550	106,260.00	11,550	106,260.00	11,550	106,260.00
0139	Clindamycin 150mg/ml 4ml vial	462.00	2,244	vial	1,036,728.00	1,269	586,278.00	325	150,150.00	325	150,150.00	325	150,150.00
0140	Clobetasol Propionate 5g cream ()	85.40	104	tube	8,881.60	26	2,220.40	26	2,220.40	26	2,220.40	26	2,220.40
0141	Clonidine 75mcg tablet	25.00	58,400	tablet	1,460,000.00	14,600	365,000.00	14,600	365,000.00	14,600	365,000.00	14,600	365,000.00
0142	Clonidine 150mg tablet	28.00	2,000	tablet	56,000.00	500	14,000.00	500	14,000.00	500	14,000.00	500	14,000.00
0143	Clonidine 75mcg/ml 1ml ampule	169.00	120	ampule	20,280.00	30	5,070.00	30	5,070.00	30	5,070.00	30	5,070.00
0144	Clonidine 150mcg/ml 1ml ampule ()	184.00	1,200	ampule	220,800.00	300	55,200.00	300	55,200.00	300	55,200.00	300	55,200.00
0145	Clopidogrel 75mg tablet	27.80	14,800	tablet	411,440.00	3,700	102,860.00	3,700	102,860.00	3,700	102,860.00	3,700	102,860.00
0146	Cloxacillin 125mg/5ml suspension, 60ml	35.00	1,728	bottle	60,480.00	432	15,120.00	432	15,120.00	432	15,120.00	432	15,120.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0147	Cloxacillin 250mg/5ml suspension, 60ml	63.95	6,110	bottle	390,734.50	1,528	97,715.60	1,527	97,651.65	1,528	97,715.60	1,527	97,651.65
0148	Cloxacillin 250mg capsule	4.00	20,000	capsule	80,000.00	5,000	20,000.00	5,000	20,000.00	5,000	20,000.00	5,000	20,000.00
0149	Cloxacillin 500mg capsule	5.40	184,000	capsule	993,600.00	46,000	248,400.00	46,000	248,400.00	46,000	248,400.00	46,000	248,400.00
0150	Cloxacillin 500mg vial	35.80	5,600	vial	200,480.00	1,400	50,120.00	1,400	50,120.00	1,400	50,120.00	1,400	50,120.00
0151	Colchicine 500mg tablet	5.75	900	tablet	5,175.00	225	1,293.75	225	1,293.75	225	1,293.75	225	1,293.75
0152	Cotrimoxazole 200mg/40mg/5ml suspension, 60ml	25.00	5,444	bottle	136,100.00	1,361	34,025.00	1,361	34,025.00	1,361	34,025.00	1,361	34,025.00
0153	Cotrimoxazole 400mg/80mg/5ml suspension, 60ml	33.75	1,652	bottle	55,755.00	413	13,938.75	413	13,938.75	413	13,938.75	413	13,938.75
0154	Cotrimoxazole 400mg/80mg tablet	2.75	20,000	tablet	55,000.00	5,000	13,750.00	5,000	13,750.00	5,000	13,750.00	5,000	13,750.00
0155	Cotrimoxazole 800mg/160mg tablet	3.25	63,000	tablet	204,750.00	15,750	51,187.50	15,750	51,187.50	15,750	51,187.50	15,750	51,187.50
0156	Co-Amoxiclav 156.25mg/5ml suspension, 60ml	204.75	2,072	bottle	424,242.00	518	106,060.50	518	106,060.50	518	106,060.50	518	106,060.50
0157	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	298.00	5,520	bottle	1,644,960.00	1,380	411,240.00	1,380	411,240.00	1,380	411,240.00	1,380	411,240.00
0158	Co-Amoxiclav 375mg tablet	16.00	22,400	tablet	358,400.00	5,600	89,600.00	5,600	89,600.00	5,600	89,600.00	5,600	89,600.00
0159	Co-Amoxiclav 625mg tablet	23.79	159,000	tablet	3,782,610.00	39,750	945,652.50	39,750	945,652.50	39,750	945,652.50	39,750	945,652.50
0160	Co-Amoxiclav 1.2g vial	250.00	100	vial	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
0161	D5%-0.3% NaCl, 500ml	68.00	69,960	bottle	4,757,280.00	17,490	1,189,320.00	17,490	1,189,320.00	17,490	1,189,320.00	17,490	1,189,320.00
0162	D5%-0.3% NaCl, 1000ml	70.00	108,000	bottle	7,560,000.00	27,000	1,890,000.00	27,000	1,890,000.00	27,000	1,890,000.00	27,000	1,890,000.00
0163	D5%-0.9% NaCl, 1000ml	70.00	43,200	bottle	3,024,000.00	10,800	756,000.00	10,800	756,000.00	10,800	756,000.00	10,800	756,000.00
0164	D5%-IMB, 500ml	68.00	22,740	bottle	1,546,320.00	5,685	386,580.00	5,685	386,580.00	5,685	386,580.00	5,685	386,580.00
0165	D5%-IMB, 1000ml	70.00	8,000	bottle	560,000.00	2,000	140,000.00	2,000	140,000.00	2,000	140,000.00	2,000	140,000.00
0166	D5%-LRS, 1000ml	70.00	290,000	bottle	20,300,000.00	72,500	5,075,000.00	72,500	5,075,000.00	72,500	5,075,000.00	72,500	5,075,000.00
0167	D5%-Water, 500ml	68.00	14,560	bottle	990,080.00	3,640	247,520.00	3,640	247,520.00	3,640	247,520.00	3,640	247,520.00
0168	D5%-Water, 1000ml	70.00	50,100	bottle	3,507,000.00	12,525	876,750.00	12,525	876,750.00	12,525	876,750.00	12,525	876,750.00
0169	D5%-Normosol M, 1000ml	70.00	43,220	bottle	3,025,400.00	10,805	756,350.00	10,805	756,350.00	10,805	756,350.00	10,805	756,350.00
0170	D10%-Water, 500ml	68.00	3,892	bottle	264,656.00	973	66,164.00	973	66,164.00	973	66,164.00	973	66,164.00
0171	D50%-Water, 50ml vial	34.00	2,850	bottle	96,900.00	708	24,072.00	707	24,038.00	718	24,412.00	717	24,378.00
0172	Dental Anesthesia (Lidocaine 2%) carpule	35.00	39,100	carpule	1,368,500.00	10,250	358,750.00	9,600	336,000.00	9,650	337,750.00	9,600	336,000.00
0173	Dexamethasone 500mg tablet	17.63	400	tablet	7,052.00	100	1,763.00	100	1,763.00	100	1,763.00	100	1,763.00
0174	Dexamethasone 4mg/ml, 2ml vial	71.48	7,140	vial	510,367.20	1,785	127,591.80	1,785	127,591.80	1,785	127,591.80	1,785	127,591.80
0175	Dextran 70% in 0.9%NaCl, 500ml	504.00	140	bottle	70,560.00	36	18,144.00	34	17,136.00	36	18,144.00	34	17,136.00
0176	Dextromethorphan 10mg tablet	1.25	4,500	tablet	5,625.00	1,125	1,406.25	1,125	1,406.25	1,125	1,406.25	1,125	1,406.25
0177	Dextromethorphan + Phenylpropanolamine + Chlorphenamine capsule (Declosin)	15.00	9,000	capsule	135,000.00	2,250	33,750.00	2,250	33,750.00	2,250	33,750.00	2,250	33,750.00
0178	Dibenzozide (Heraclene) 1gm capsule	21.50	600	capsule	12,900.00	150	3,225.00	150	3,225.00	150	3,225.00	150	3,225.00
0179	Diclofenac Potassium 50mg tablet	3.50	13,200	tablet	46,200.00	3,300	11,550.00	3,300	11,550.00	3,300	11,550.00	3,300	11,550.00
0180	Diclofenac Sodium 50mg tablet	3.25	66,700	tablet	216,775.00	16,675	54,193.75	16,675	54,193.75	16,675	54,193.75	16,675	54,193.75
0181	Diclofenac Sodium 25mg/ml (IM-IV) 3ml, ampule	49.50	9,440	ampule	467,280.00	2,360	116,820.00	2,360	116,820.00	2,360	116,820.00	2,360	116,820.00
0182	Dicycloverine 10mg syrup, 60ml	24.60	3,660	bottle	90,036.00	865	21,279.00	965	23,739.00	915	22,509.00	915	22,509.00
0183	Dicycloverine 10mg tablet	1.25	26,300	tablet	32,875.00	6,575	8,218.75	6,575	8,218.75	6,575	8,218.75	6,575	8,218.75
0184	Digoxin 250mcg tablet ()	10.00	7,000	tablet	70,000.00	1,750	17,500.00	1,750	17,500.00	1,750	17,500.00	1,750	17,500.00
0185	Digoxin 250mcg ampule	218.00	1,050	ampule	228,900.00	268	58,424.00	257	56,026.00	268	58,424.00	257	56,026.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0186	Diltiazem 30mg tablet	5.50	2,200	tablet	12,100.00	550	3,025.00	550	3,025.00	550	3,025.00	550	3,025.00
0187	Diltiazem 60mg tablet	7.50	2,200	tablet	16,500.00	550	4,125.00	550	4,125.00	550	4,125.00	550	4,125.00
0188	Diphenhydramine 12.5mg/5ml syrup, 60ml	21.75	2,592	bottle	56,376.00	648	14,094.00	648	14,094.00	648	14,094.00	648	14,094.00
0189	Diphenhydramine 25mg capsule	1.80	1,300	capsule	2,340.00	325	585.00	325	585.00	325	585.00	325	585.00
0190	Diphenhydramine 50mg capsule	1.90	17,400	capsule	33,060.00	4,350	8,265.00	4,350	8,265.00	4,350	8,265.00	4,350	8,265.00
0191	Diphenhydramine 50mg/ml, ampule	92.50	8,405	ampule	777,462.50	2,103	194,527.50	2,100	194,250.00	2,102	194,435.00	2,100	194,250.00
0192	Diphenhydramine HCl 12.5mg/Phenylpropanolamine HCl 12.5mg/ 5ml syrup, 60ml	30.00	864	bottle	25,920.00	216	6,480.00	216	6,480.00	216	6,480.00	216	6,480.00
0193	Distilled Water for Injection, 50ml vial	22.00	55,960	vial	1,231,120.00	13,990	307,780.00	13,990	307,780.00	13,990	307,780.00	13,990	307,780.00
0194	Dobutamine HCL 20mg/ml, 10ml vial	554.50	40	vial	22,180.00	10	5,545.00	10	5,545.00	10	5,545.00	10	5,545.00
0195	Dobutamine HCL 12.5mg/ml, 20ml vial	600.00	1,940	vial	1,164,000.00	485	291,000.00	485	291,000.00	485	291,000.00	485	291,000.00
0196	Dobutamine HCL 4mg/ml, 250ml vial (Pre-Mixed)	750.00	400	vial	300,000.00	100	75,000.00	100	75,000.00	100	75,000.00	100	75,000.00
0197	Dobutamine HCL 120mg/ml, 10ml vial	250.00	20	vial	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
0198	Dobutamine HCL 250mg/ml, 20ml vial	600.00	525	vial	315,000.00	133	79,800.00	130	78,000.00	132	79,200.00	130	78,000.00
0199	Domperidone 10mg tablet	9.75	45,800	tablet	446,550.00	11,450	111,637.50	11,450	111,637.50	11,450	111,637.50	11,450	111,637.50
0200	Dolofen 500mg tablet	6.75	2,000	tablet	13,500.00	500	3,375.00	500	3,375.00	500	3,375.00	500	3,375.00
0201	Dopamine 40mg/ml in 5ml, ampule	109.90	2,940	ampule	323,106.00	735	80,776.50	735	80,776.50	735	80,776.50	735	80,776.50
0202	Dopamine 400mg/ml in 250ml, ampule	250.00	700	ampule	175,000.00	200	50,000.00	150	37,500.00	200	50,000.00	150	37,500.00
0203	Dopamine Premixed 3.2mg/250ml in D5% Water vial	300.00	120	vial	36,000.00	30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00
0204	Doxofylline 400mg tablet ()	39.10	17,200	tablet	672,520.00	4,300	168,130.00	4,300	168,130.00	4,300	168,130.00	4,300	168,130.00
0205	Doxycycline 100mg capsule	3.60	10,000	capsule	36,000.00	6,100	21,960.00	1,300	4,680.00	1,300	4,680.00	1,300	4,680.00
0206	Dydrogesterone 10mg tablet	64.00	500	tablet	32,000.00	125	8,000.00	125	8,000.00	125	8,000.00	125	8,000.00
0207	Eperisone HCL 50mg tablet ()	31.55	2,400	tablet	75,720.00	600	18,930.00	600	18,930.00	600	18,930.00	600	18,930.00
0208	Epinephrine 0.1% injection 1mg/ml, ampule	74.80	3,530	ampule	264,044.00	883	66,048.40	882	65,973.60	883	66,048.40	882	65,973.60
0209	Equine Rabies 1g vial (Immunoglobulin)	2,340.00	100	vial	234,000.00	25	58,500.00	25	58,500.00	25	58,500.00	25	58,500.00
0210	Erceflora tubule (Bacillus Clausii)	30.00	700	tubule	21,000.00	175	5,250.00	175	5,250.00	175	5,250.00	175	5,250.00
0211	Erythromycin 100mg/2.5ml Drops, 30ml	57.00	1,440	bottle	82,080.00	360	20,520.00	360	20,520.00	360	20,520.00	360	20,520.00
0212	Erythromycin 200mg/5ml suspension, 60ml	75.00	2,360	bottle	177,000.00	590	44,250.00	590	44,250.00	590	44,250.00	590	44,250.00
0213	Erythromycin 500mg tablet	11.90	13,500	tablet	160,650.00	3,375	40,162.50	3,375	40,162.50	3,375	40,162.50	3,375	40,162.50
0214	Erythromycin Eye Ointment 0.5g	275.00	530	tube	145,750.00	128	35,200.00	137	37,675.00	128	35,200.00	137	37,675.00
0215	Essentialle Forte capsule	46.00	1,700	capsule	78,200.00	425	19,550.00	425	19,550.00	425	19,550.00	425	19,550.00
0216	Etoricoxib 60mg tablet (Arcoxia)	69.50	120	tablet	8,340.00	30	2,085.00	30	2,085.00	30	2,085.00	30	2,085.00
0217	Etoricoxib 120mg tablet (Arcoxia)	122.83	4,000	tablet	491,320.00	1,000	122,830.00	1,000	122,830.00	1,000	122,830.00	1,000	122,830.00
0218	Fenofibrate 160mg tablet	40.00	3,200	tablet	128,000.00	800	32,000.00	800	32,000.00	800	32,000.00	800	32,000.00
0219	Ferrous Fumarate + Vit. B -Complex + Folic Acid capsule	3.10	64,000	capsule	198,400.00	16,000	49,600.00	16,000	49,600.00	16,000	49,600.00	16,000	49,600.00
0220	Ferrous Fumarate + Folic Acid capsule	6.75	102,000	capsule	688,500.00	25,500	172,125.00	25,500	172,125.00	25,500	172,125.00	25,500	172,125.00
0221	Ferrous Sulfate drops, 15ml	27.45	45,028	bottle	1,236,018.60	43,657	1,198,384.65	457	12,544.65	457	12,544.65	457	12,544.65
0222	Ferrous Sulfate 150mg/5ml syrup, 60ml	31.95	8,957	bottle	286,176.15	7,154	228,570.30	601	19,201.95	601	19,201.95	601	19,201.95
0223	Ferrous Sulfate 325mg capsule	4.50	2,000	capsule	9,000.00	500	2,250.00	500	2,250.00	500	2,250.00	500	2,250.00
0224	Ferrous Sulfate 500mg capsule	5.80	4,230,200	capsule	24,535,160.00	4,186,100	24,279,380.00	14,700	85,260.00	14,700	85,260.00	14,700	85,260.00
0225	Ferrous Sulfate with Folic Acid tablet	5.80	29,000	tablet	168,200.00	7,250	42,050.00	7,250	42,050.00	7,250	42,050.00	7,250	42,050.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0226	Fleet Enema Adult	195.25	40	bottle	7,810.00	10	1,952.50	10	1,952.50	10	1,952.50	10	1,952.50
0227	Fluocloxacillin Na 500mg capsule	30.00	1,100	capsule	33,000.00	275	8,250.00	275	8,250.00	275	8,250.00	275	8,250.00
0228	Fluconazole 150mg tablet	150.00	100	tablet	15,000.00	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
0229	Folic Acid 5mg tablet	3.50	3,200	tablet	11,200.00	800	2,800.00	800	2,800.00	800	2,800.00	800	2,800.00
0230	Fondaparinux 2.5mg/0.5ml Solution	1,700.00	40	vial	68,000.00	10	17,000.00	10	17,000.00	10	17,000.00	10	17,000.00
0231	Furosemide 20mg tablet	2.50	300	tablet	750.00	75	187.50	75	187.50	75	187.50	75	187.50
0232	Furosemide 40mg tablet	2.75	8,900	tablet	24,475.00	2,225	6,118.75	2,225	6,118.75	2,225	6,118.75	2,225	6,118.75
0233	Furosemide 20mg/ml, ampule	39.40	45,620	ampule	1,797,428.00	11,405	449,357.00	11,405	449,357.00	11,405	449,357.00	11,405	449,357.00
0234	Furosemide + KCl 40mg tablet (Diumide-K)	29.50	400	tablet	11,800.00	100	2,950.00	100	2,950.00	100	2,950.00	100	2,950.00
0235	Gabapentin 300mg capsule	17.50	3,000	capsule	52,500.00	750	13,125.00	750	13,125.00	750	13,125.00	750	13,125.00
0236	Gentamycin 40mg/ml, 2ml vial/ampule	15.20	24,850	ampule	377,720.00	6,213	94,437.60	6,212	94,422.40	6,213	94,437.60	6,212	94,422.40
0237	Gentamycin Eye Drops	167.00	520	bottle	86,840.00	130	21,710.00	130	21,710.00	130	21,710.00	130	21,710.00
0238	Glibenclamide 5mg tablet	4.85	1,000	tablet	4,850.00	250	1,212.50	250	1,212.50	250	1,212.50	250	1,212.50
0239	Gliclazide MR 30mg tablet	4.00	1,000	tablet	4,000.00	250	1,000.00	250	1,000.00	250	1,000.00	250	1,000.00
0240	Gliclazide 80mg tablet	4.50	2,300	tablet	10,350.00	575	2,587.50	575	2,587.50	575	2,587.50	575	2,587.50
0241	Glimiperide 3mg tablet	5.00	300	tablet	1,500.00	75	375.00	75	375.00	75	375.00	75	375.00
0242	Haloperidol 5mg ampule	104.44	30	ampule	3,133.20	8	835.52	7	731.08	8	835.52	7	731.08
0243	Haloperidol Decanoate 50mg ampule	149.50	125	ampule	18,687.50	34	5,083.00	29	4,335.50	33	4,933.50	29	4,335.50
0244	Hydralazine 20mg/ml, ampule	320.00	12,420	ampule	3,974,400.00	3,105	993,600.00	3,105	993,600.00	3,105	993,600.00	3,105	993,600.00
0245	Hydrochlorotiazide 12.5mg tablet	4.50	100	tablet	450.00	0	-	100	450.00	0	-	0	-
0246	Hydrocortisone 100mg vial	44.85	42,100	vial	1,888,185.00	10,525	472,046.25	10,525	472,046.25	10,525	472,046.25	10,525	472,046.25
0247	Hydrocortisone 250mg vial	130.00	14,000	vial	1,820,000.00	3,000	390,000.00	3,000	390,000.00	4,000	520,000.00	4,000	520,000.00
0248	Hydroxyzine 10mg tablet	13.75	400	tablet	5,500.00	100	1,375.00	100	1,375.00	100	1,375.00	100	1,375.00
0249	Hydroxyzine 25mg tablet	26.40	400	tablet	10,560.00	100	2,640.00	100	2,640.00	100	2,640.00	100	2,640.00
0250	Hyoscine N-Butylbromide syrup, 60ml	28.50	1,872	bottle	53,352.00	468	13,338.00	468	13,338.00	468	13,338.00	468	13,338.00
0251	Hyoscine N-Butylbromide 10mg tablet	6.95	71,000	tablet	493,450.00	18,000	125,100.00	17,500	121,625.00	18,000	125,100.00	17,500	121,625.00
0252	Hyoscine N-Butylbromide 20mg/ml, ampule	75.00	62,100	ampule	4,657,500.00	15,025	1,126,875.00	16,025	1,201,875.00	15,025	1,126,875.00	16,025	1,201,875.00
0253	Human Albumin 20% 50ml vial	3,450.00	30	vial	103,500.00	8	27,600.00	7	24,150.00	8	27,600.00	7	24,150.00
0254	Ibuprofen 200mg/5ml suspension, 60ml	108.00	144	bottle	15,552.00	36	3,888.00	36	3,888.00	36	3,888.00	36	3,888.00
0255	Ibuprofen 200mg tablet	1.50	12,000	tablet	18,000.00	3,000	4,500.00	3,000	4,500.00	3,000	4,500.00	3,000	4,500.00
0256	Ibuprofen 400mg tablet	1.60	23,000	tablet	36,800.00	5,750	9,200.00	5,750	9,200.00	5,750	9,200.00	5,750	9,200.00
0257	Insulin Regular 100IU/ml, 10ml vial	750.00	30	vial	22,500.00	10	7,500.00	5	3,750.00	10	7,500.00	5	3,750.00
0258	Ipratropium + Salbutamol 2.5ml nebule	60.00	60,000	nebule	3,600,000.00	15,000	900,000.00	15,000	900,000.00	15,000	900,000.00	15,000	900,000.00
0259	Isoflurane 100ml	7,500.00	384	bottle	2,880,000.00	97	727,500.00	95	712,500.00	97	727,500.00	95	712,500.00
0260	Isosorbide Dinitrate 5mg, Sublingual tablet ()	25.00	4,600	tablet	115,000.00	1,150	28,750.00	1,150	28,750.00	1,150	28,750.00	1,150	28,750.00
0261	Isosorbide Dinitrate 0.1% 1mg/ml, ampule	592.50	100	ampule	59,250.00	25	14,812.50	25	14,812.50	25	14,812.50	25	14,812.50
0262	Isosorbide Mononitrate 30mg tablet ()	22.00	500	tablet	11,000.00	125	2,750.00	125	2,750.00	125	2,750.00	125	2,750.00
0263	Isosorbide Mononitrate 60mg tablet ()	45.00	7,700	tablet	346,500.00	1,925	86,625.00	1,925	86,625.00	1,925	86,625.00	1,925	86,625.00
0264	Isoxsuprine HCl 10mg tablet (Isoxilan)	12.00	6,200	tablet	74,400.00	1,550	18,600.00	1,550	18,600.00	1,550	18,600.00	1,550	18,600.00
0265	Isoxsuprine HCl 10mg/2ml ampule ()	390.00	840	ampule	327,600.00	210	81,900.00	210	81,900.00	210	81,900.00	210	81,900.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0266	Ketoconazole Cream 15g	104.65	20	tube	2,093.00	5	523.25	5	523.25	5	523.25	5	523.25
0267	Ketoprofen 50mg tablet	2.80	2,000	tablet	5,600.00	500	1,400.00	500	1,400.00	500	1,400.00	500	1,400.00
0268	Ketoralac 10mg tablet	19.50	12,500	tablet	243,750.00	3,125	60,937.50	3,125	60,937.50	3,125	60,937.50	3,125	60,937.50
0269	Ketorolac 30mg/ml ampule	90.00	67,000	ampule	6,030,000.00	17,750	1,597,500.00	15,750	1,417,500.00	17,750	1,597,500.00	15,750	1,417,500.00
0270	Lactulose syrup 120ml	100.00	1,168	bottle	116,800.00	292	29,200.00	292	29,200.00	292	29,200.00	292	29,200.00
0271	Lagundi 300mg/5ml syrup, 60ml	91.50	11,368	bottle	1,040,172.00	2,842	260,043.00	2,842	260,043.00	2,842	260,043.00	2,842	260,043.00
0272	Lagundi 300mg tablet	2.90	1,000	tablet	2,900.00	250	725.00	250	725.00	250	725.00	250	725.00
0273	Lagundi 600mg tablet	4.75	42,000	tablet	199,500.00	10,500	49,875.00	10,500	49,875.00	10,500	49,875.00	10,500	49,875.00
0274	Levofloxacin 500mg tablet	24.75	12,500	tablet	309,375.00	3,125	77,343.75	3,125	77,343.75	3,125	77,343.75	3,125	77,343.75
0275	Levothyroxine 50mcg tablet	5.75	600	tablet	3,450.00	150	862.50	150	862.50	150	862.50	150	862.50
0276	Lidocaine 2% (Local Anesthesia) 50ml vial	75.00	12,400	vial	930,000.00	3,100	232,500.00	3,100	232,500.00	3,100	232,500.00	3,100	232,500.00
0277	Lidocaine HCl 5% Ointment 35g	373.60	4	tube	1,494.40	1	373.60	1	373.60	1	373.60	1	373.60
0278	Loperamide 2mg capsule	2.75	29,600	capsule	81,400.00	7,400	20,350.00	7,400	20,350.00	7,400	20,350.00	7,400	20,350.00
0279	Loratadine 10mg tablet	23.40	29,400	tablet	687,960.00	7,350	171,990.00	7,350	171,990.00	7,350	171,990.00	7,350	171,990.00
0280	Losartan Potassium 50mg tablet ()	4.45	121,000	tablet	538,450.00	30,250	134,612.50	30,250	134,612.50	30,250	134,612.50	30,250	134,612.50
0281	Losartan Potassium 50mg + Hydrochlorotiazide tablet	22.20	14,600	tablet	324,120.00	3,650	81,030.00	3,650	81,030.00	3,650	81,030.00	3,650	81,030.00
0282	Magnesium Sulfate 250mg/ml,vial 20ml	30.00	12,420	bottle	372,600.00	3,105	93,150.00	3,105	93,150.00	3,105	93,150.00	3,105	93,150.00
0283	Mannitol I.V. 20%, 500ml	169.20	6,690	bottle	1,131,948.00	1,673	283,071.60	1,672	282,902.40	1,673	283,071.60	1,672	282,902.40
0284	Mebendazole 100mg/5ml syrup, 60ml	22.00	1,368	bottle	30,096.00	342	7,524.00	342	7,524.00	342	7,524.00	342	7,524.00
0285	Medroxyprogesterone Acetate 10mg tablet	49.00	400	bottle	19,600.00	100	4,900.00	100	4,900.00	100	4,900.00	100	4,900.00
0286	Mefenamic Acid 50mg/5ml suspension, 60ml	38.00	4,632	bottle	176,016.00	1,158	44,004.00	1,158	44,004.00	1,158	44,004.00	1,158	44,004.00
0287	Mefenamic Acid 250mg capsule	1.70	36,000	capsule	61,200.00	9,000	15,300.00	9,000	15,300.00	9,000	15,300.00	9,000	15,300.00
0288	Mefenamic Acid 500mg capsule	2.70	180,000	capsule	486,000.00	45,000	121,500.00	45,000	121,500.00	45,000	121,500.00	45,000	121,500.00
0289	Mefenamic Acid 500mg tablet	2.70	220,000	tablet	594,000.00	55,000	148,500.00	55,000	148,500.00	55,000	148,500.00	55,000	148,500.00
0290	Meloxicam 15mg tablet	28.40	5,400	tablet	153,360.00	1,350	38,340.00	1,350	38,340.00	1,350	38,340.00	1,350	38,340.00
0291	Meropenem 1g vial	315.56	200	tablet	63,112.00	50	15,778.00	50	15,778.00	50	15,778.00	50	15,778.00
0292	Metformin 500mg tablet	2.80	34,400	tablet	96,320.00	8,600	24,080.00	8,600	24,080.00	8,600	24,080.00	8,600	24,080.00
0293	Methyldopa 250mg tablet (Aldomet)	38.90	8,600	tablet	334,540.00	2,150	83,635.00	2,150	83,635.00	2,150	83,635.00	2,150	83,635.00
0294	Methylergometrine Maleate 125mcg tablet	11.95	37,100	tablet	443,345.00	9,275	110,836.25	9,275	110,836.25	9,275	110,836.25	9,275	110,836.25
0295	Methylergometrine Maleate 200mcg/ml ampule	45.00	28,250	ampule	1,271,250.00	7,063	317,835.00	7,062	317,790.00	7,063	317,835.00	7,062	317,790.00
0296	Methylprednisolone 4mg tablet	10.00	1,600	tablet	16,000.00	400	4,000.00	400	4,000.00	400	4,000.00	400	4,000.00
0297	Metoclopramide 5mg/5ml syrup, 60ml	26.90	2,550	bottle	68,595.00	638	17,162.20	637	17,135.30	638	17,162.20	637	17,135.30
0298	Metoclopramide 10mg tablet	2.45	10,000	tablet	24,500.00	2,500	6,125.00	2,500	6,125.00	2,500	6,125.00	2,500	6,125.00
0299	Metoclopramide 5mg/ml, 2ml ampule	24.24	29,520	ampule	715,564.80	6,380	154,651.20	7,380	178,891.20	7,380	178,891.20	8,380	203,131.20
0300	Metoprolol Tartrate 50mg tablet ()	1.40	52,500	tablet	73,500.00	13,125	18,375.00	13,125	18,375.00	13,125	18,375.00	13,125	18,375.00
0301	Metoprolol Tartrate 100mg tablet	2.75	8,000	tablet	22,000.00	2,000	5,500.00	2,000	5,500.00	2,000	5,500.00	2,000	5,500.00
0302	Metronidazole 125mg/5ml suspension, 60ml	22.50	3,750	bottle	84,375.00	938	21,105.00	937	21,082.50	938	21,105.00	937	21,082.50
0303	Metronidazole 500mg tablet	2.40	75,500	tablet	181,200.00	18,875	45,300.00	18,875	45,300.00	18,875	45,300.00	18,875	45,300.00
0304	Metronidazole 500mg/ml (I.V.) 100ml vial	64.80	80,100	vial	5,190,480.00	20,025	1,297,620.00	20,025	1,297,620.00	20,025	1,297,620.00	20,025	1,297,620.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0305	Micronized Purified Flavonoid Fraction 500mg tablet	55.50	200	tablet	11,100.00	50	2,775.00	50	2,775.00	50	2,775.00	50	2,775.00
0306	Montelukast 10mg tablet	15.25	1,700	tablet	25,925.00	425	6,481.25	425	6,481.25	425	6,481.25	425	6,481.25
0307	Montelukast 4mg sachet	12.25	1,200	sachet	14,700.00	300	3,675.00	300	3,675.00	300	3,675.00	300	3,675.00
0308	Multi-vitamins + B Complex + Folic Acid Capsule	2.40	91,000	capsule	218,400.00	22,750	54,600.00	22,750	54,600.00	22,750	54,600.00	22,750	54,600.00
0309	Multi-vitamins + B Complex + Folic Acid + Ferrous Fumarate Capsule	4.50	1,000	capsule	4,500.00	250	1,125.00	250	1,125.00	250	1,125.00	250	1,125.00
0310	Multi-vitamins Drops, 15ml	31.75	6,868	bottle	218,059.00	1,717	54,514.75	1,717	54,514.75	1,717	54,514.75	1,717	54,514.75
0311	Multi-vitamins Syrup, 60ml	27.00	5,760	bottle	155,520.00	1,440	38,880.00	1,440	38,880.00	1,440	38,880.00	1,440	38,880.00
0312	Multi-vitamins Syrup, 120ml	55.80	13,344	bottle	744,595.20	3,336	186,148.80	3,336	186,148.80	3,336	186,148.80	3,336	186,148.80
0313	Multi-vitamins + Minerals Capsule	3.40	211,000	capsule	717,400.00	52,750	179,350.00	52,750	179,350.00	52,750	179,350.00	52,750	179,350.00
0314	Mupirocin Ointment 5gm tube ()	224.50	1,688	tube	378,956.00	422	94,739.00	422	94,739.00	422	94,739.00	422	94,739.00
0315	Naloxone 200 mcg/ml IM/IV ampule	309.00	25	ampule	7,725.00	7	2,163.00	6	1,854.00	6	1,854.00	6	1,854.00
0316	Naloxone 400 mcg/ml IM/IV, ampule	392.00	20	ampule	7,840.00	5	1,960.00	5	1,960.00	5	1,960.00	5	1,960.00
0317	Naproxen 500mg tablet	2.80	56,000	tablet	156,800.00	14,000	39,200.00	14,000	39,200.00	14,000	39,200.00	14,000	39,200.00
0318	Neozep 500mg tablet	13.00	2,000	tablet	26,000.00	500	6,500.00	500	6,500.00	500	6,500.00	500	6,500.00
0319	Nicardipine HCl 1mg/10ml ampule	800.00	1,360	ampule	1,088,000.00	341	272,800.00	339	271,200.00	341	272,800.00	339	271,200.00
0320	Nifedipine 5mg capsule	2.80	27,500	capsule	77,000.00	6,875	19,250.00	6,875	19,250.00	6,875	19,250.00	6,875	19,250.00
0321	Nitroglycerine patch 5mg/24 hrs	50.00	504	piece	25,200.00	126	6,300.00	126	6,300.00	126	6,300.00	126	6,300.00
0322	Nor-epinehrine 1mg/ml, 4ml ampule	544.48	440	ampule	239,571.20	110	59,892.80	110	59,892.80	110	59,892.80	110	59,892.80
0323	Norfloxacin 400mg tablet	4.70	5,000	tablet	23,500.00	1,250	5,875.00	1,250	5,875.00	1,250	5,875.00	1,250	5,875.00
0324	Nutrimine 20ml vial	980.00	1,600	vial	1,568,000.00	500	490,000.00	300	294,000.00	500	490,000.00	300	294,000.00
0325	Ofloxacin 200mg tablet	8.60	1,000	tablet	8,600.00	250	2,150.00	250	2,150.00	250	2,150.00	250	2,150.00
0326	Ofloxacin 400mg tablet	11.75	2,000	tablet	23,500.00	500	5,875.00	500	5,875.00	500	5,875.00	500	5,875.00
0327	Ofloxacin 200mg/100ml vial	583.00	400	vial	233,200.00	100	58,300.00	100	58,300.00	100	58,300.00	100	58,300.00
0328	Olmestartan Medoxomil 40mg tablet ()	53.50	1,000	tablet	53,500.00	250	13,375.00	250	13,375.00	250	13,375.00	250	13,375.00
0329	Omeprazole 20mg capsule	6.40	119,700	capsule	766,080.00	29,925	191,520.00	29,925	191,520.00	29,925	191,520.00	29,925	191,520.00
0330	Omeprazole 40mg capsule	15.25	4,000	capsule	61,000.00	1,000	15,250.00	1,000	15,250.00	1,000	15,250.00	1,000	15,250.00
0331	Omeprazole 40mg/ml 10ml i.v. vial	149.90	34,510	vial	5,173,049.00	9,128	1,368,287.20	8,127	1,218,237.30	9,128	1,368,287.20	8,127	1,218,237.30
0332	Oral Rehydration Salt tablet (Hydrite)	27.75	4,500	tablet	124,875.00	1,125	31,218.75	1,125	31,218.75	1,125	31,218.75	1,125	31,218.75
0333	Oral Rehydration Salt, sachet	13.00	59,500	sachet	773,500.00	14,875	193,375.00	14,875	193,375.00	14,875	193,375.00	14,875	193,375.00
0334	Oxacillin 500mg vial	115.00	1,250	vial	143,750.00	313	35,995.00	312	35,880.00	313	35,995.00	312	35,880.00
0335	Oxacillin 1g vial	135.00	200	vial	27,000.00	50	6,750.00	50	6,750.00	50	6,750.00	50	6,750.00
0336	Tetracycline 250mg capsule	31.00	240	vial	7,440.00	240	7,440.00	0	-	0	-	0	-
0337	Oxytetracycline Eye Ointment tube 3.5g (Terramycin)	250.00	360	tube	90,000.00	90	22,500.00	90	22,500.00	90	22,500.00	90	22,500.00
0338	Oxytocin 10 I.U. ampule ()	44.73	51,250	ampule	2,292,412.50	13,813	617,855.49	11,812	528,350.76	13,813	617,855.49	11,812	528,350.76
0339	Paracetamol 100mg/ml drops, 15ml	27.80	21,128	bottle	587,358.40	16,532	459,589.60	1,532	42,589.60	1,532	42,589.60	1,532	42,589.60
0340	Paracetamol 125mg/5ml syrup, 60ml	17.90	4,676	bottle	83,700.40	1,169	20,925.10	1,169	20,925.10	1,169	20,925.10	1,169	20,925.10
0341	Paracetamol 250mg/5ml syrup, 60ml	29.90	14,944	bottle	446,825.60	3,736	111,706.40	3,736	111,706.40	3,736	111,706.40	3,736	111,706.40
0342	Paracetamol 500mg tablet	1.44	218,800	tablet	315,072.00	52,200	75,168.00	52,200	75,168.00	52,200	75,168.00	52,200	75,168.00
0343	Paracetamol 150mg/ml (IM/IV) 2ml ampule	29.50	64,100	ampule	1,890,950.00	17,025	502,237.50	15,025	443,237.50	17,025	502,237.50	15,025	443,237.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0344	Paracetamol 125mg suppository	29.33	620	piece	18,184.60	155	4,546.15	155	4,546.15	155	4,546.15	155	4,546.15
0345	Paracetamol 250mg suppository	33.35	470	piece	15,674.50	118	3,935.30	117	3,901.95	118	3,935.30	117	3,901.95
0346	Paracetamol 325mg + Ibuprofen 200mg capsule	10.50	4,000	capsule	42,000.00	1,000	10,500.00	1,000	10,500.00	1,000	10,500.00	1,000	10,500.00
0347	Paracetamol + Tramadol tablet	35.50	2,000	tablet	71,000.00	500	17,750.00	500	17,750.00	500	17,750.00	500	17,750.00
0348	Penicillin G Sodium 1,000,000 units vials	11.80	2,600	vial	30,680.00	650	7,670.00	650	7,670.00	650	7,670.00	650	7,670.00
0349	Penicillin G Sodium 5,000,000 units vials	34.80	2,600	vial	90,480.00	650	22,620.00	650	22,620.00	650	22,620.00	650	22,620.00
0350	Pethidine 50mg/ml, 2ml ampule	100.00	400	ampule	40,000.00	100	10,000.00	100	10,000.00	100	10,000.00	100	10,000.00
0351	Phenylpropranolamine Drops	28.00	4,464	bottle	124,992.00	1,116	31,248.00	1,116	31,248.00	1,116	31,248.00	1,116	31,248.00
0352	Phenylpropranolamine syrup, 60ml	32.00	7,488	bottle	239,616.00	1,872	59,904.00	1,872	59,904.00	1,872	59,904.00	1,872	59,904.00
0353	Phenylpropranolamine + Chlorpheniramine Maleate + Paracetamol drops	52.50	964	bottle	50,610.00	241	12,652.50	241	12,652.50	241	12,652.50	241	12,652.50
0354	Phenylpropranolamine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	53.00	1,396	bottle	73,988.00	349	18,497.00	349	18,497.00	349	18,497.00	349	18,497.00
0355	Phenylpropranolamine + Chlorpheniramine Maleate + Paracetamol tablet	3.50	37,300	tablet	130,550.00	9,325	32,637.50	9,325	32,637.50	9,325	32,637.50	9,325	32,637.50
0356	Phenytoin 100mg capsule	16.95	1,050	ampule	17,797.50	300	5,085.00	250	4,237.50	250	4,237.50	250	4,237.50
0357	Phenytoin 300mg capsule	40.00	20	ampule	800.00	5	200.00	5	200.00	5	200.00	5	200.00
0358	Phenytoin 50mg/ml, 2ml ampule	1,260.00	526	ampule	662,760.00	132	166,320.00	131	165,060.00	132	166,320.00	131	165,060.00
0359	Phosphoda (CB Fleet) 100ml	194.85	40	ampule	7,794.00	10	1,948.50	10	1,948.50	10	1,948.50	10	1,948.50
0360	Phytomenadione 10mg/ml (Vit. K) ampule	37.50	8,600	ampule	322,500.00	2,150	80,625.00	2,150	80,625.00	2,150	80,625.00	2,150	80,625.00
0361	Pioglitazone HCl 30mg tablet	105.00	100	tablet	10,500.00	25	2,625.00	25	2,625.00	25	2,625.00	25	2,625.00
0362	Piperacillin 2G + Tazobactam 250mg vial	110.70	400	vial	44,280.00	100	11,070.00	100	11,070.00	100	11,070.00	100	11,070.00
0363	Piperacillin 4G + Tazobactam 500mg vial	155.20	180	vial	27,936.00	45	6,984.00	45	6,984.00	45	6,984.00	45	6,984.00
0364	Piracetam 800mg tablet	6.45	200	tablet	1,290.00	50	322.50	50	322.50	50	322.50	50	322.50
0365	Piracetam (1g/ml) ampule	47.50	6,200	ampule	294,500.00	2,050	97,375.00	1,050	49,875.00	2,050	97,375.00	1,050	49,875.00
0366	Piroxicam 20mg capsule	20.70	400	capsule	8,280.00	100	2,070.00	100	2,070.00	100	2,070.00	100	2,070.00
0367	Plain NSS 50ml	55.00	1,700	vial	93,500.00	425	23,375.00	425	23,375.00	425	23,375.00	425	23,375.00
0368	Plain LRS, 1000ml	70.00	85,400	bottle	5,978,000.00	21,350	1,494,500.00	21,350	1,494,500.00	21,350	1,494,500.00	21,350	1,494,500.00
0369	Plain Saline (0.9NaCl) 1000ml	70.00	139,500	bottle	9,765,000.00	34,875	2,441,250.00	34,875	2,441,250.00	34,875	2,441,250.00	34,875	2,441,250.00
0370	Potassium Citrate tablet (Acalca)	17.50	500	tablet	8,750.00	125	2,187.50	125	2,187.50	125	2,187.50	125	2,187.50
0371	Potassium Chloride 750mg tablet	35.55	600	tablet	21,330.00	150	5,332.50	150	5,332.50	150	5,332.50	150	5,332.50
0372	Potassium Chloride 40 mEq vial	65.00	180	ampule	11,700.00	45	2,925.00	45	2,925.00	45	2,925.00	45	2,925.00
0373	Potassium Chloride 2meq/ml, vial 20ml	72.00	605	vial	43,560.00	153	11,016.00	150	10,800.00	152	10,944.00	150	10,800.00
0374	Prednisone 5mg tablet	3.40	4,500	tablet	15,300.00	1,125	3,825.00	1,125	3,825.00	1,125	3,825.00	1,125	3,825.00
0375	Prednisone 10mg tablet	3.50	1,200	tablet	4,200.00	300	1,050.00	300	1,050.00	300	1,050.00	300	1,050.00
0376	Prednisone 20mg tablet	3.95	2,500	tablet	9,875.00	625	2,468.75	625	2,468.75	625	2,468.75	625	2,468.75
0377	Prednisone 30mg tablet	5.00	1,600	tablet	8,000.00	400	2,000.00	400	2,000.00	400	2,000.00	400	2,000.00
0378	Probiotics + Vitamins + Minerals (OMX) capsule	25.00	3,500	capsule	87,500.00	875	21,875.00	875	21,875.00	875	21,875.00	875	21,875.00
0379	Procatamol HCl (Meptin) 5mg/ml syrup, 60ml	158.05	576	bottle	91,036.80	144	22,759.20	144	22,759.20	144	22,759.20	144	22,759.20
0380	Promethazine 25mg/ml, 2ml ampule	27.30	580	ampule	15,834.00	145	3,958.50	145	3,958.50	145	3,958.50	145	3,958.50
0381	Propranolol 10mg tablet	3.50	100	tablet	350.00	25	87.50	25	87.50	25	87.50	25	87.50
0382	Propofol 10ml ampule ()	449.90	4,010	ampule	1,804,099.00	1,003	451,249.70	1,002	450,799.80	1,003	451,249.70	1,002	450,799.80
0383	Prophylthiouracil 50mg tablet	13.25	200	tablet	2,650.00	50	662.50	50	662.50	50	662.50	50	662.50

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0384	Pyrantel Pamoate 125mg/5ml suspension, 30ml	54.00	120	bottle	6,480.00	30	1,620.00	30	1,620.00	30	1,620.00	30	1,620.00
0385	Pyridoxine 1g ampule	800.00	5	bottle	4,000.00	3	2,400.00	0	-	2	1,600.00	0	-
0386	Ranitidine 150mg tablet	2.80	49,000	tablet	137,200.00	12,250	34,300.00	12,250	34,300.00	12,250	34,300.00	12,250	34,300.00
0387	Ranitidine 300mg tablet	4.00	6,600	tablet	26,400.00	1,650	6,600.00	1,650	6,600.00	1,650	6,600.00	1,650	6,600.00
0388	Ranitidine 25mg/ml, 2ml ampule	19.75	142,300	ampule	2,810,425.00	35,575	702,606.25	35,575	702,606.25	35,575	702,606.25	35,575	702,606.25
0389	Rosuvastatin 20mg tablet (Roswin)	17.40	8,000	tablet	139,200.00	2,000	34,800.00	2,000	34,800.00	2,000	34,800.00	2,000	34,800.00
0390	Rowatinex capsule	22.00	100	capsule	2,200.00	25	550.00	25	550.00	25	550.00	25	550.00
0391	Salbutamol 2mg/5ml syrup, 60ml	32.00	7,236	bottle	231,552.00	1,809	57,888.00	1,809	57,888.00	1,809	57,888.00	1,809	57,888.00
0392	Salbutamol 2mg tablet	1.90	34,200	tablet	64,980.00	8,550	16,245.00	8,550	16,245.00	8,550	16,245.00	8,550	16,245.00
0393	Salbutamol + Guaiafenesin syrup, 60ml	42.00	5,872	bottle	246,624.00	1,468	61,656.00	1,468	61,656.00	1,468	61,656.00	1,468	61,656.00
0394	Salbutamol + Guaiafenesin capsule	2.35	9,200	capsule	21,620.00	2,300	5,405.00	2,300	5,405.00	2,300	5,405.00	2,300	5,405.00
0395	Salbutamol Nebules, 2.5mg/2.5ml	13.35	198,520	nebule	2,650,242.00	44,630	595,810.50	44,630	729,310.50	44,630	595,810.50	54,630	729,310.50
0396	Sambong Forte 500mg tablet	7.25	22,700	tablet	164,575.00	5,675	41,143.75	5,675	41,143.75	5,675	41,143.75	5,675	41,143.75
0397	Senna Concentrate Forte tablet ()	11.34	1,000	tablet	11,340.00	250	2,835.00	250	2,835.00	250	2,835.00	250	2,835.00
0398	Silver Sulfadiazine cream tube, 5gm	250.00	205	tube	51,250.00	53	13,250.00	50	12,500.00	52	13,000.00	50	12,500.00
0399	Silver Sulfadiazine cream tube, 20gm	713.50	610	tube	435,235.00	153	109,165.50	152	108,452.00	153	109,165.50	152	108,452.00
0400	Simvastatin 10mg tablet	5.35	600	tablet	3,210.00	150	802.50	150	802.50	150	802.50	150	802.50
0401	Simvastatin 20mg tablet	7.29	24,200	tablet	176,418.00	6,050	44,104.50	6,050	44,104.50	6,050	44,104.50	6,050	44,104.50
0402	Simvastatin 40 mg tablet	10.80	2,000	tablet	21,600.00	500	5,400.00	500	5,400.00	500	5,400.00	500	5,400.00
0403	Sodium Ascorbate 500mg tablet	5.50	30,500	tablet	167,750.00	7,625	41,937.50	7,625	41,937.50	7,625	41,937.50	7,625	41,937.50
0404	Sodium Bicarbonate 650mg tablet	3.00	400	tablet	1,200.00	100	300.00	100	300.00	100	300.00	100	300.00
0405	Sodium Bicarbonate 50 mEq ampule	47.55	100	vial	4,755.00	25	1,188.75	25	1,188.75	25	1,188.75	25	1,188.75
0406	Sodium Bicarbonate 8.4% x 50ml vial	143.00	115	vial	16,445.00	33	4,719.00	30	4,290.00	27	3,861.00	25	3,575.00
0407	Solmux 500mg capsule	19.80	2,000	capsule	39,600.00	500	9,900.00	500	9,900.00	500	9,900.00	500	9,900.00
0408	Spirinolactone 25mg tablet	14.75	2,200	tablet	32,450.00	550	8,112.50	550	8,112.50	550	8,112.50	550	8,112.50
0409	Spirinolactone 25mg + Hydroflumethiazide 25mg tablet	15.80	100	tablet	1,580.00	25	395.00	25	395.00	25	395.00	25	395.00
0410	Succinyl Choline 200mg/10ml vial	274.40	70	vial	19,208.00	18	4,939.20	17	4,664.80	18	4,939.20	17	4,664.80
0411	Sultamicillin 750mg capsule	70.00	2,400	capsule	168,000.00	600	42,000.00	600	42,000.00	600	42,000.00	600	42,000.00
0412	Suxamethonium Chloride 200mg/10ml vial	199.00	135	vial	26,865.00	34	6,766.00	34	6,766.00	34	6,766.00	33	6,567.00
0413	Symdex D 325mg tablet	5.80	10,000	tablet	58,000.00	2,500	14,500.00	2,500	14,500.00	2,500	14,500.00	2,500	14,500.00
0414	Tamsulosin HCl 200mg capsule	51.90	300	capsule	15,570.00	75	3,892.50	75	3,892.50	75	3,892.50	75	3,892.50
0415	Telmisartan 40mg tablet	18.00	12,700	tablet	228,600.00	3,175	57,150.00	3,175	57,150.00	3,175	57,150.00	3,175	57,150.00
0416	Telmisartan Plus 40mg tablet	30.00	600	tablet	18,000.00	150	4,500.00	150	4,500.00	150	4,500.00	150	4,500.00
0417	Terbutaline Sulfate 0.5mg/ml ampule	25.40	635	ampule	16,129.00	161	4,089.40	157	3,987.80	160	4,064.00	157	3,987.80
0418	Theophylline 130mg tablet	13.68	100	tablet	1,368.00	25	342.00	25	342.00	25	342.00	25	342.00
0419	Thiamine 50mg capsule	50.00	5	tablet	250.00	3	150.00	0	-	2	100.00	0	-
0420	Timolol Eye Solution	442.00	10	bottle	4,420.00	3	1,326.00	2	884.00	3	1,326.00	2	884.00
0421	Tobramycin + Dexamethasone Eye Drops	560.00	148	bottle	82,880.00	37	20,720.00	37	20,720.00	37	20,720.00	37	20,720.00
0422	Tramadol 50mg capsule	2.80	14,100	capsule	39,480.00	3,525	9,870.00	3,525	9,870.00	3,525	9,870.00	3,525	9,870.00
0423	Tramadol HCl 50mg/ml, ampule	57.50	20,720	ampule	1,191,400.00	5,180	297,850.00	5,180	297,850.00	5,180	297,850.00	5,180	297,850.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0424	Tranexamic Acid 500mg capsule	14.90	22,100	capsule	329,290.00	5,525	82,322.50	5,525	82,322.50	5,525	82,322.50	5,525	82,322.50
0425	Tranexamic Acid 100mg/5ml, ampule	54.80	13,620	ampule	746,376.00	3,005	164,674.00	3,505	192,074.00	3,005	164,674.00	4,105	224,954.00
0426	Trimetazidine MR 35mg tablet ()	20.00	24,500	tablet	490,000.00	6,125	122,500.00	6,125	122,500.00	6,125	122,500.00	6,125	122,500.00
0427	Verapamil 5mg/2ml ampule	300.00	125	tablet	37,500.00	33	9,900.00	30	9,000.00	32	9,600.00	30	9,000.00
0428	Vitamin B - Complex tablet	2.40	207,000	tablet	496,800.00	51,750	124,200.00	51,750	124,200.00	51,750	124,200.00	51,750	124,200.00
0429	Vitamin B - Complex ampule	55.00	11,120	ampule	611,600.00	2,730	150,150.00	2,730	150,150.00	2,730	150,150.00	2,930	161,150.00
0430	Vitamin B-Complex + Paracetamol tablet	15.00	1,700	tablet	25,500.00	425	6,375.00	425	6,375.00	425	6,375.00	425	6,375.00
0431	Vitamin B Complex + Vit. C ampule	65.80	1,200	ampule	78,960.00	300	19,740.00	300	19,740.00	300	19,740.00	300	19,740.00
0432	Voluven 500ml	1,500.00	20	bottle	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
0433	Zinc Sulfate drops, 15ml	57.00	3,364	bottle	191,748.00	841	47,937.00	841	47,937.00	841	47,937.00	841	47,937.00
0434	Zinc Sulfate syrup, 60ml	62.50	3,864	bottle	241,500.00	966	60,375.00	966	60,375.00	966	60,375.00	966	60,375.00
0435	Zinc Sulfate tablet	5.00	7,000	tablet	35,000.00	1,750	8,750.00	1,750	8,750.00	1,750	8,750.00	1,750	8,750.00
0436	Medical Oxygen refill 1800 - 2000 PSI	435.00	15,700	tank	6,829,500.00	3,925	1,707,375.00	3,925	1,707,375.00	3,925	1,707,375.00	3,925	1,707,375.00
0437	New Born Screening Kit	550.00	16,300	kit	8,965,000.00	4,075	2,241,250.00	4,075	2,241,250.00	4,075	2,241,250.00	4,075	2,241,250.00

REGULATED DRUGS

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0438	Diazepam 5mg tablet	13.75	600	tablet	8,250.00	200	2,750.00	100	1,375.00	200	2,750.00	100	1,375.00
0439	Diazepam 5mg/2ml, ampule ()	94.85	8,220	ampule	779,667.00	2,055	194,916.75	2,055	194,916.75	2,055	194,916.75	2,055	194,916.75
0440	Diazepam 10mg/2ml, ampule	134.70	200	ampule	26,940.00	50	6,735.00	50	6,735.00	50	6,735.00	50	6,735.00
0441	Ephedrine 50mg ampule	91.50	1,960	ampule	179,340.00	490	44,835.00	490	44,835.00	490	44,835.00	490	44,835.00
0442	Fentanyl 50mcg/ml, 2ml ampule	103.65	830	ampule	86,029.50	208	21,559.20	207	21,455.55	208	21,559.20	207	21,455.55
0443	Ketamine 50mg/ml (IM/IV) 10ml vial	1,095.00	890	vial	974,550.00	223	244,185.00	222	243,090.00	223	244,185.00	222	243,090.00
0444	Meperidine 50mg 2ml ampule ()	245.00	1,040	ampule	254,800.00	260	63,700.00	260	63,700.00	260	63,700.00	260	63,700.00
0445	Midazolam 15mg tablet	35.85	100	tablet	3,585.00	25	896.25	25	896.25	25	896.25	25	896.25
0446	Midazolam (5mg/ml) ampule 1ml ()	118.85	2,260	ampule	268,601.00	565	67,150.25	565	67,150.25	565	67,150.25	565	67,150.25
0447	Morphine Sulfate 10mg/ml 1ml ampule	76.25	1,029	ampule	78,461.25	259	19,748.75	256	19,520.00	258	19,672.50	256	19,520.00
0448	Nalbuphine 10mg/ml ampule ()	95.45	6,810	ampule	650,014.50	1,953	186,413.85	1,452	138,593.40	1,953	186,413.85	1,452	138,593.40
0449	Phenobarbital 30mg tablet	2.20	1,400	tablet	3,080.00	350	770.00	350	770.00	350	770.00	350	770.00
0450	Phenobarbital 60mg tablet	3.25	700	tablet	2,275.00	175	568.75	175	568.75	175	568.75	175	568.75
0451	Phenobarbital Sodium 120mg/ml ampule	725.00	30	ampule	21,750.00	8	5,800.00	7	5,075.00	8	5,800.00	7	5,075.00
0452	Phenobarbital Sodium 130mg/ml ampule	730.00	630	ampule	459,900.00	160	116,800.00	155	113,150.00	160	116,800.00	155	113,150.00
0453	Rocuronium Bromide 10mg/ml, 5ml vial	373.50	264	vial	98,604.00	66	24,651.00	66	24,651.00	66	24,651.00	66	24,651.00
0454	Ropicavacaine 10mg/ml, 10ml ampule	520.00	20	vial	10,400.00	5	2,600.00	5	2,600.00	5	2,600.00	5	2,600.00

VETERINARY MEDICINES AND VACCINES

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
I. ANIMAL HEALTH PROGRAM													
A. Vaccination													
0455	Hemosept Vaccine, 50 doses (100ml/bottle)	800.00	205	bottle	164,000.00	52	41,600.00	51	40,800.00	51	40,800.00	51	40,800.00
0456	Hog Cholera Vaccine, 10 dose/vial	180.1802	111	vial	20,000.00	56	10,090.09	55	9,909.91	0	-	0	-
0457	Anti-Pneumonia Vaccine, 10 doses (20ml/bottle)	650.00	35	bottle	22,750.00	18	11,700.00	0	-	17	11,050.00	0	-
0458	E-Coli Vaccine, 10 doses (20ml/bottle)	540.00	10	bottle	5,400.00	5	2,700.00	0	-	5	2,700.00	0	-
0459	APP Vaccine 50 doses (100ml/bottle)	1,588.00	20	bottle	31,760.00	10	15,880.00	0	-	10	15,880.00	0	-
0460	Parvo Lepto Vaccine, 10 doses (50ml/bottle)	790.00	10	bottle	7,900.00	5	3,950.00	0	-	5	3,950.00	0	-
0461	NCD Vaccine, 1,000 doses/vial	180.1802	111	vial	20,000.00	56	10,090.09	55	9,909.91	0	-	0	-
B. Deworming													
	Dewormers (1liter/bottle) each ml contains : 150mg albendazole	1,381.22	362	bottle	500,000.01	91	125,690.61	91	125,690.61	90	124,309.40	90	124,309.40
C. Rabies Control Program													
1. Meals and Snacks for IEC / Seminar for													
0462	a.) Barangay Officials	12,500.00	4	Seminar	50,000.00	2	25,000.00	2	25,000.00	0	-	0	-
0463	b.) Vaccination Team	25,000.00	2	Seminar	50,000.00	0	-	2	50,000.00	0	-	0	-
0464	c.) Rabies Task Force	10,000.00	2	Seminar	20,000.00	0	-	2	20,000.00	0	-	0	-
2. Vaccination													
0465	a.) Rabies Vaccine for Dogs 10ml/vial	350.042	7,142	vial	2,500,000.00	1,787	625,525.06	1,785	624,824.98	1,785	624,824.98	1,785	624,824.98
0466	b.) Disposable Syringe, 3ml	750.00	150	box	112,500.00	50	37,500.00	50	37,500.00	50	37,500.00	0	-
0467	c.) Specialty Papers for Vaccination Card GSM 120 Color cream	50.0000	1,117	pack	55,850.00	1,117	55,850.00	0	-	0	-	0	-
0468	d.) Rabies Vaccine - Verorab	2,844.44	45	vial	128,000.00	0	-	45	128,000.00	0	-	0	-
0469	d.) Rabies Vaccine - Immunoglobulin	1,200.00	160	vial	192,000.00	0	-	160	192,000.00	0	-	0	-
0470	e.) Hiring of Contractuals as Rabies Vaccinators	40,466.67	30	vaccinator	1,214,000.00	0	-	30	1,214,000.00	0	-	0	-
0471	f.) Icemate Cooler Box 11liters capacity	1,500.00	36	piece	54,000.00	36	54,000.00	0	-	0	-	0	-
0472	g.) T-shirts for vaccination team	409.84	305	piece	125,000.00	0	-	305	125,000.00	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
D. VETERINARY SERVICES													
0473	1.) Vitamin ADE 100ml inj. (per ml inj: Vit. A 500,000IU, D3 75,000IU, Vit. E 50mg)	450.00	24	vial	10,800.00	12	5,400.00	0	-	12	5,400.00	0	-
0474	2.) Vitamin B-Complex 100ml inj. (per ml Vit. B1 100mg, Vit. B2 2mg, Vit. B6 10mg, Vit. B12 30mg, Niacinamide 100mg, Pan Therol 10mg)	350.00	30	vial	10,500.00	15	5,250.00	0	-	15	5,250.00	0	-
0475	3.) Iron Dextran + Vit. B12 100ml inj. Each ml contains: Elemental Iron 100mg, Vit. B12 100mg	350.00	24	vial	8,400.00	12	4,200.00	0	-	12	4,200.00	0	-
0476	4.) Multivitamins + Amino Acid 100ml inj. Each ml contains : Vti. A1 15,000IU, Vit. D2 7,500 IU, Vit E 20mg, Vit. B 10mg, Vit. B2 5mg, Vit. B6 3mg, Vit. B12 60mg, D Panthenol 25mg, Nicotinamide 50mg, Folic Acid 50mg, Biotin 12.5mg, Choline Chloride 12.5mg, DL-Methionne 5mg, Lysine Hydro Chloride 7mg.	450.00	12	vial	5,400.00	6	2,700.00	0	-	6	2,700.00	0	-
0477	5.) Calcium Borogluconate, Magnesium Gluconate + Dextrose 100ml inj. (each ml : Calcium Borogluconate 180mg, Magnesium Gluconate 62.1mg, Dextrose 145mg.)	280.00	36	vial	10,080.00	18	5,040.00	0	-	18	5,040.00	0	-
0478	6.) Electrolyte, Amino Acids & Vitamin B-Complex 100ml inj. (contents per 100ml : Dextrose Mono-hydrate 20g, Calcium Boroglucerate 50mg, Sodium A Acetate Trihydrate 220mg, Phosphorus 12mg, Potassium Chloride 20mg, L-Lysine 200mg, Sodium Glutamate 100mg, Niacinamide 150mg, Pyridoxine HCl 10mg, Vit. B2 4mg, Penthothenic Acid 10mg, Vit. B12 0.008mg, Thiamine Hcl1 12mg, Methyl Paraben 180mg, Propyparaben 26mg, Phenol 10mg, Distilled Wate O.S.	150.00	24	vial	3,600.00	12	1,800.00	0	-	12	1,800.00	0	-
0479	7.) Selenium+ 100ml inj. (Composition: Magnesium 1.5g, Potassium 1g, Selenium 0.022g, Parahydroxyben 0.02g.	350.00	6	vial	2,100.00	3	1,050.00	0	-	3	1,050.00	0	-
0480	8.) Oxytocin 50ml inj. (each ml contains Oxytocin 20IU)	380.00	12	vial	4,560.00	6	2,280.00	0	-	6	2,280.00	0	-
0481	9.) Atropine Sulfate 1ml inj. (each ml contains Atropine Sulfate 1mg.)	25.00	100	vial	2,500.00	50	1,250.00	0	-	50	1,250.00	0	-
0482	10.) Zalozepam + Tiletamine 5ml inj. (each vial contains Tiletamine HCl 125mg, Zolazepam 125mg.)	3,100.00	6	vial	18,600.00	0	-	0	-	6	18,600.00	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0483	11.) Amoxicillin + Gentamycin 100mg inj. (per ml contains : 150mg Amoxicillin Trihydrate; 50mg Gentamycin)	550.00	12	vial	6,600.00	6	3,300.00	0	-	6	3,300.00	0	-
0484	12.) Bromhexine Hydrochloride 100ml inj. (per ml contains 3mg Bromhexine HCl.)	250.00	20	vial	5,000.00	10	2,500.00	0	-	10	2,500.00	0	-
0485	13.) (Cecical Powder) Vitamins A, D, E, & Mineral 200g, each 500g contains : Dicalcium Phosphate 97% Vit. A 150,000 units; Vit. D3 30,000 units; Vit. E500 IU Potassium Iodide 100mg; Manganese Sulfate 3,500 mg; Ferrous Sulfate 1,500mg; Copper Sulfate 1,500mg; Cobaltour Sulfate 30mg; Zinc Sulfate 200mg) Oxytetracycline.)	180.00	50	vial	9,000.00	25	4,500.00	0	-	25	4,500.00	0	-
0486	14.) Gentamycin + Tylosin 100ml inj. (per ml contains: 100mg Tylosin Tartrate; 50mg Gentamycin Sulfate)	692.00	6	vial	4,152.00	3	2,076.00	0	-	3	2,076.00	0	-
0487	15.) Oxytetracycline 100ml inj. (per ml contains : 200mg Oxytetracycline)	450.00	24	vial	10,800.00	12	5,400.00	0	-	12	5,400.00	0	-
0488	16.) Paracetamol + Ribloflavin 100ml inj. (per ml contains 50mg paracetamol; 10mcg Vit. B2)	300.00	24	vial	7,200.00	12	3,600.00	0	-	12	3,600.00	0	-
0489	17.) Sulfadoxine + Trimethoprim 100ml inj. (pe ml contains: 200mg Sulfadoxine; 40mg Trimethoprim)	450.00	6	vial	2,700.00	3	1,350.00	0	-	3	1,350.00	0	-
0490	18.) Amoxicillin 100ml inj. (each contains: 150mg Amoxicillin)	700.00	12	vial	8,400.00	6	4,200.00	0	-	6	4,200.00	0	-
0491	19.) Ciprofloxacin + Cephalexin + Dexamethasone 100ml inj. (each ml contains: 1mg Dexamethasone)	593.00	12	vial	7,116.00	6	3,558.00	6	3,558.00	0	-	0	-
0492	20.) 5% Dextrose in Lactated Ringer's Solution 1000ml Solution (each ml contains 5g Dextrose Monohydrate 600mg Sodium Cl; 310mg Sodium Lactate; 30mg Potassium Cl; 20mg Calcium Cl.	95.00	24	bottle	2,280.00	12	1,140.00	0	-	12	1,140.00	0	-
0493	21.) Dichlofenthion 86g wound spray (each g contains 1% Dichlofenthion w/ N)	180.00	24	can	4,320.00	12	2,160.00	0	-	12	2,160.00	0	-
0494	22.) Enrofloxacin 10% 100ml inj. (each ml contains 100mg Enrofloxacin)	650.00	12	vial	7,800.00	6	3,900.00	0	-	6	3,900.00	0	-
0495	23.) Gentamycin Sulfate 100ml inj. (each ml contains 100mg Gentamycin)	488.00	12	vial	5,856.00	6	2,928.00	0	-	6	2,928.00	0	-
0496	24.) Procaine Benzylpenicillin-Dihydrostretomycin Sulfate 100ml inj. (each contains: 200,000IU Procaine Benzylpen; 200mg Dihydrostreptomycin Sulfate)	580.00	36	vial	20,880.00	12	6,960.00	0	-	12	6,960.00	12	6,960.00
0497	25.) Tylosin 100ml inj. (per ml contains: 200mg Tylosin)	650.00	6	vial	3,900.00	6	3,900.00	0	-	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0498	26.) (Compact-CP Feed Premix Powder) Vitamin + Minerals 100g (each kg contains: Vit. A 300,000IU, Vit. D3 50,000IU; Vit. E 100IU; Sodium 20g; Magnesium 1.2%; Calcium 25%; Phosphorus 15%; Manganese 6,000mg; Zinc 8,000; Iron 400mg, Copper 400mg; Selenium 40mg; Cobalt 50mg; Carrier q-s ad 1kg)	65.00	50	can	3,250.00	25	1,625.00	0	-	25	1,625.00	0	-
0499	27.) Gentamycin Sulfate + Doxycycline HCl 50g powder (each g contains: 200mg Gentamycin Sulfate, 200mg Doxycycline Hydrochloride; Sucrose q-s a.d.)	275.00	23	can	6,325.00	12	3,300.00	0	-	11	3,025.00	0	-
0500	28.) Multivitamins + Electrolytes powder 1kg (each kg contains Vit. A 2,500,000IU; Vit. D3 500,000, Vit. B1 125mg; Vit. B2 1,200mg; Vit. B6 600mg; Vit. B12 250mg; Vit. C 3,700mg; Vit. E 3,000mg; Calcium Panthotecite 1,250mg; Folic Acid 250mg; Nicotinic Acid 10,000mg; Biotin 3,750mcg; Sodium Bicarbonate 10g; Potassium Chloride 10g; Sodium Chloride 25g)	1,800.00	24	can	43,200.00	12	21,600.00	0	-	12	21,600.00	0	-
0501	29.) Spiramycin + Colistin 2kg H2O Soluble powder (each kg contain: 125g Spiramycin; 50,000,000IU Colistin)	1,000.00	4	can	4,000.00	2	2,000.00	0	-	2	2,000.00	0	-
0502	30.) Tylosin + Colistin 2kg Water Soluble Powder (each g contains: 25g Tylosin; 10,000,000IU Colistin)	750.00	6	can	4,500.00	3	2,250.00	0	-	3	2,250.00	0	-
0503	31.) Gluteraldehyde + Benzalkonium Chloride + Non Ionic Surfactant 5 liters (each liter contains: 15% Gluteraldehyde; 10% Benzalkonium Chloride; 1.5% Non-Ionic Surfactant; 1liter Carrier q-s a.d.)	1,780.00	12	can	21,360.00	6	10,680.00	0	-	6	10,680.00	0	-
0504	32.) Povidone Iodine 7.5% 1gallon (each ml contain: Povidone Iodine 75mg)	800.00	2	gallon	1,600.00	1	800.00	0	-	1	800.00	0	-
0505	33.) Apramycin Sulfate + Altapulgit + Glucose + Calcium Pantothenate + Electrolytes 24 g (each kg contains: Apramycin Sulfate 100,000mg; Altapulgit 200,000mg; Glucose 200,000mg; Sodium Chloride 86,000mg; Glycine 70,00mg; Potassium Chloride 15,000mg; Calcium Pantothenate 12,000mg; Sodium Citrate 2,000mg; Oxipent 1kg) Dinoprost Tromethamine 30ml inj. (per ml contains: 5mg Dinoprost Tromethamine; 9.45mg Benzyl Alcohol)	80.00	100	bottle	8,000.00	50	4,000.00	0	-	50	4,000.00	0	-
0506	34.) Chorionic Gonadotropin 2ml inj. (per ml contains: 2.2mg Chronic Gonadotrophin; Soybean Oil)	165.00	12	vial	1,980.00	12	1,980.00	0	-	0	-	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0507	35.) Marbofloxacin 2% 100ml inj. (per ml contains: 20mg Marbofloxacin)	8,000.00	1	vial	8,000.00	1	8,000.00	0	-	0	-	0	-
0508	36.) Braided Silk Suture size 2/0	90.00	12	piece	1,080.00	12	1,080.00	0	-	0	-	0	-
0509	37.) Collistin + Amoxicillin + Atalulgite + Neomycin 150ml bottle (25,000IU Colistin Sulfate; 1,000mg Amoxicillin; 1,000mg Atalulgite; 330mg Neomycin; 250mg Sodium Chloride; 375mg Potassium Chloride; 75mg Magnesium Sulfate)	180.00	50	bottle	9,000.00	25	4,500.00	0	-	25	4,500.00	0	-
0510	38.) Amitraz 60ml Solution (per ml contains: 50mg Amitraz)	550.00	12	bottle	6,600.00	6	3,300.00	0	-	6	3,300.00	0	-
0511	39.) Dexamethasone 100ml inj. (each ml contain: Dexamethasone 2mg)	350.00	12	vial	4,200.00	6	2,100.00	0	-	6	2,100.00	0	-
0512	40.) Epinephrine 1ml inj. (each ml contain: Epinephrine HCl 1mg)	75.00	75	vial	5,625.00	0	-	75	5,625.00	0	-	0	-
0513	41.) Ivermectin 50ml inj. (each ml contain: Ivermectin 10mg)	550.00	12	vial	6,600.00	6	3,300.00	0	-	6	3,300.00	0	-
0514	42.) Metoclopramide 2ml inj. (each ml contain: Metoclopramide HCl 5mg)	45.00	50	vial	2,250.00	25	1,125.00	0	-	25	1,125.00	0	-
0515	43.) Metronidazole 100ml inj. (each ml contain: Metronidazole 5mg)	35.00	12	vial	420.00	6	210.00	0	-	6	210.00	0	-
0516	44.) Pyrantel Embonate 60ml Solution (each ml contain: 14.4mg Pyrantel Embonate)	395.00	36	bottle	14,220.00	18	7,110.00	0	-	18	7,110.00	0	-
0517	45.) Phytomenadione 1ml inj. (each ml contain: Phytomenadione 10mg)	60.00	20	vial	1,200.00	10	600.00	0	-	10	600.00	0	-
0518	46.) Ranitidine HCl 2ml inj. (each ml contain: Ranitidine 25mg)	35.00	50	vial	1,750.00	25	875.00	0	-	25	875.00	0	-
0519	47.) Butterfly needle G23	40.00	30	piece	1,200.00	30	1,200.00	0	-	0	-	0	-
0520	48.) Butterfly needle G25	40.00	30	piece	1,200.00	30	1,200.00	0	-	0	-	0	-
0521	49.) Chromic Cutgut 3/0	125.00	6	piece	750.00	6	750.00	0	-	0	-	0	-
0522	50.) Curve-cutting Suture needle	25.00	12	piece	300.00	6	150.00	0	-	6	150.00	0	-
0523	51.) Curve-round Suture needle	25.00	12	piece	300.00	6	150.00	0	-	6	150.00	0	-
0524	52.) Disposable Adult Infusion set	68.00	30	piece	2,040.00	30	2,040.00	0	-	0	-	0	-
0525	53.) Disposable needle G23 x 1"	350.00	2	box	700.00	2	700.00	0	-	0	-	0	-
0526	54.) Disposable needle G25 x 5/8"	350.00	2	box	700.00	2	700.00	0	-	0	-	0	-
0527	55.) Disposable Pedia Infusion set	68.00	30	piece	2,040.00	30	2,040.00	0	-	0	-	0	-
0528	56.) Disposable Surgical Mask	500.00	1	box	500.00	1	500.00	0	-	0	-	0	-
0529	57.) Disposable Syringe 20ml	2,600.00	3	box	7,800.00	2	5,200.00	0	-	1	2,600.00	0	-
0530	58.) Disposable Syringe 10ml	650.00	3	box	1,950.00	2	1,300.00	0	-	1	650.00	0	-

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0531	59.) Disposable Syringe 5ml	650.00	5	box	3,250.00	3	1,950.00	0	-	2	1,300.00	0	-
0532	60.) Disposable Syringe 3ml	562.50	20	box	11,250.00	10	5,625.00	0	-	10	5,625.00	0	-
0533	61.) Disposable (Tuberculin) Syringe 1ml	750.00	10	box	7,500.00	5	3,750.00	0	-	5	3,750.00	0	-
0534	62.) I.V. Cannula G26 x 3/4"	55.00	24	piece	1,320.00	12	660.00	0	-	12	660.00	0	-
0535	63.) I.V. Cannula G25 x 3/4"	114.58	24	piece	2,750.00	12	1,375.00	0	-	12	1,375.00	0	-
0536	64.) I.V. Cannula G23	114.58	24	piece	2,750.00	12	1,375.00	0	-	12	1,375.00	0	-
0537	65.) Micropore Glass Cover Slip 100's	220.00	1	box	220.00	1	220.00	0	-	0	-	0	-
0538	66.) Micropore Glass Slides (1" x3") 100's	220.00	1	box	220.00	1	220.00	0	-	0	-	0	-
0539	67.) Surgical Blade #22 100's	700.00	2	box	1,400.00	1	700.00	0	-	1	700.00	0	-
0540	68.) Surgical Blade #11 100's	700.00	2	box	1,400.00	1	700.00	0	-	1	700.00	0	-
0541	69.) Surgical Gloves size 7.0" 50's	550.00	2	box	1,100.00	2	1,100.00	0	-	0	-	0	-
0542	70.) Surgical Gloves size 8.0" 50's	550.00	2	box	1,100.00	2	1,100.00	0	-	0	-	0	-
0543	71.) Surgical Tape (Micropore) 1"	70.00	6	roll	420.00	3	210.00	0	-	3	210.00	0	-
TOTAL					384,193,202.08		117,951,605.41		89,413,618.74		88,956,744.22		87,871,233.70

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Aide VI

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

APPROVED BY :

(SGD.) HON. FAUSTINO G. DY III
Provincial Governor