

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER, CY 2017**

Province: I S A B E L A

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. ENVIRONMENT AND NATURAL RESOURCES								
A. Forestry								
1 Nursery Operational & Maintenance Activities		1,000,000.00	01/01/17	12/30/2017	54.26%	542,610.10		
2 Climate Change and Mitigation/Adaptation & DRRM		5,000,000.00	01/01/17	12/30/2017	0.00%			
3 Certificate of Sterwarship Contract (CSC)		200,000.00	01/01/17	12/30/2017	0.00%			
4 Inventory of Forest Occupants		50,000.00	01/01/17	12/30/2017	0.00%	-		
5 Environmental Guarantee Fund (ECG)		2,000,000.00	01/01/17	12/30/2017	0.00%			
6 Forest Protection and Law Enforcement		1,000,000.00	01/01/17	12/30/2017	95.82%	958,175.55		
B. Mines								
1 Field Identification, Assessment & Verification of Proposed Minahang Bayan		250,000.00	01/01/17	12/30/2017	0.00%			
2 Survey, Delineation & Concrete Monumenting of Minahang Bayan		50,000.00	01/01/17	12/30/2017	0.00%			
C. Environment								
1 Organic Fertilizer Production & Vermi-Composting		365,000.00	01/01/17	12/30/2017	0.00%			
2 Support to ESWM/SWM Act		15,000,000.00	01/01/17	12/30/2017	1.01%	151,000.00		
3 Ecosystem Management		145,000.00	01/01/17	12/30/2017	0.00%			
Sub Total		25,060,000.00				1,651,785.65		
II. COOPERATIVES								
A. Bro Livelihood Bro Program								
		40,000,000.00	01/01/17	12/30/2017	40.97%	16,387,000.00		
B. Cooperative Activities/ GFNDY Awards								
		2,000,000.00	01/01/17	12/30/2017	13.03%	260,500.00		
Sub Total		42,000,000.00				16,647,500.00		
III. PROVINCIAL VETERINARY								
A. Animal Health Program								
1 Vaccination		348,076.00	01/01/17	12/30/2017	36.45%	126,890.00		
2 Deworming		177,000.00	01/01/17	12/30/2017	0.00%	-		

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1 Slope protection of Calinaoan Malasin Bridge III	Sto Tomas	4,000,000.00	01/01/17	12/30/2017	0.00%			
2 Slope protection of Bagabag Bridge	Sto Tomas	4,000,000.00	01/01/17	12/30/2017	0.00%			
3 Slope protection of Culalabo Bridge	Sto Tomas	2,000,000.00	01/01/17	12/30/2017	0.00%			
4 Slope protection of San Roque Bridge	Sto Tomas	2,000,000.00	01/01/17	12/30/2017	0.00%			
5 Rehabilitation of Slope Protection Masaya Sur-Virgoneza		3,272,163.09	01/01/17	12/30/2017	0.00%			
6 Rehabilitation of Slope Protection of overflow Bridge, Masaya Sur	San Agustin	2,421,130.36	01/01/17	12/30/2017	0.00%			
Sub Total		17,693,293.45				-		
C. PRDP								
1 Preparation of Provincial Commodity Investment Plan/Value Chain Analysis of the Priority Commodities of the Province		3,000,000.00	01/01/17	12/30/2017	0.00%			
2 Detailed Engineering Design Preparation of Various I-BUILD Sub-Projects		1,000,000.00	01/01/17	12/30/2017	0.00%			
3 Feasibility Study/Technical Documentation on Social and Environmental Safeguards and Business		1,000,000.00	01/01/17	12/30/2017	0.00%			
4 PGI Counterpart Fund of Proposed I-BUILD Sub-Project								
4.1. Rehabilitation/Concreting of Calanguigan-San Juan-Turod-San Jose Norte FMR	Mallig & Quezon	10,000,000.00	01/01/17	12/30/2017	0.00%			
4.2. Rehabilitation/Concreting of 10kms FMR	Roxas	8,500,000.00	01/01/17	12/30/2017	0.00%			
4.3. Rehabilitation/Concreting of 10kms FMR	Aurora	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.4. Rehabilitation/Concreting of 10kms FMR	San Manuel	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.5. Rehabilitation/Concreting of 10kms FMR	San Mateo	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.6. Rehabilitation/Concreting of 10kms FMR	Cabatuan	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.7. Rehabilitation/Concreting of 10kms FMR	Luna	5,000,000.00	01/01/17	12/30/2017	0.00%			
4.8. I-REAP Counterpart Fund for Civil Works and Enterprise Development (Mungbean)		6,000,000.00	01/01/17	12/30/2017	0.00%			
5 Concreting of Roads (Narra, Magleticia-Mabbayad)	Echague	30,000,000.00	01/01/17	12/30/2017	0.00%			
6 Concreting of Quirino-Lullutan Road	Quirino	10,000,000.00	01/01/17	12/30/2017	0.00%			
7 Construction of SWIP & Warehouse (with Solar Dryer)								
7.1. Aguinardo SWIP	Naguilian	348,800.00	01/01/17	12/30/2017	0.00%			
7.2. Capirpirwan Diversion Dam	Cordon	567,300.00	01/01/17	12/30/2017	0.00%			
7.3. Dummon SWIP	Quezon	331,000.00	01/01/17	12/30/2017	0.00%			
7.4. Kabigaan SWIP II	Roxas	1,210,700.00	01/01/17	12/30/2017	0.00%			
7.5. Lapu-Lapu SWIP	Naguilian	1,109,800.00	01/01/17	12/30/2017	0.00%			

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7.6. Namnama SWIP	Tumauini	1,066,000.00	01/01/17	12/30/2017	0.00%			
7.7. San Jose SWIP	Jones	972,200.00	01/01/17	12/30/2017	0.00%			
7.8. Santos SWIP	Quezon	769,900.00	01/01/17	12/30/2017	0.00%			
7.9. Timpuyog SWIP	Quirino	1,275,400.00	01/01/17	12/30/2017	0.00%			
7.10. Alinam Warehouse	Cauayan City	1,162,400.00	01/01/17	12/30/2017	0.00%			
7.11. Buyon Warehouse	Cauayan City	1,154,300.00	01/01/17	12/30/2017	0.00%			
7.12. Cansan Warehouse	Cabagan	1,156,500.00	01/01/17	12/30/2017	0.00%			
7.13. Centro Warehouse	Mallig	1,185,400.00	01/01/17	12/30/2017	0.00%			
7.14. District III Warehouse	Gamu	1,156,500.00	01/01/17	12/30/2017	0.00%			
7.15. Doña Concha Warehouse	Roxas	1,185,200.00	01/01/17	12/30/2017	0.00%			
7.16. San Fabian Warehouse	Echague	1,151,500.00	01/01/17	12/30/2017	0.00%			
7.17. Villa Concepcion Warehouse	Cauayan City	1,213,400.00	01/01/17	12/30/2017	0.00%			
8 Communal Irrigation Projects								
8.1. Gangalan CIP	San Mariano	4,330,667.00	01/01/17	12/30/2017	0.00%			
8.2. Sinalugan Pump Irrigation	Angadanan	5,333,333.00	01/01/17	12/30/2017	0.00%			
8.3. Upper Chico Power Irrigation System	Quezon & Ma	2,336,000.00	01/01/17	12/30/2017	0.00%			
8.4. Communal Irrigation System	Sta. Maria	23,231,995.05	01/01/17	12/30/2017	0.00%			
Sub Total		146,748,295.05					-	
D. PUBLIC BUILDINGS								
1. Construction of Calaoacan Community Center Bleacher	San Agustin	1,500,000.00	01/01/17	12/30/2017	0.00%			
2. Rehabilitation of Tumauini Cultural & Sports Center	Tumauini	3,000,000.00	01/01/17	12/30/2017	100.00%	3,000,000.00		
3. Evacuation Center	Burgos	10,000,000.00	01/01/17	12/30/2017	100.00%	10,000,000.00		
4. Completion of Community Cum Evacuation Center	Quezon	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		
5. Rehabilitation of Sports Complex	Roxas	3,000,000.00	01/01/17	12/30/2017	0.00%			
6. Improvement of Multi-Purpose Community Center	Naguilian	3,000,000.00	01/01/17	12/30/2017	0.00%			
7. Phase VI-B Multi Purpose Hall	Sta. Maria	3,000,000.00	01/01/17	12/30/2017	0.00%			
8. Multi Purpose Building	Cordon	5,000,000.00	01/01/17	12/30/2017	100.00%	5,000,000.00		
9. Rehabilitation of Community Center	Luna	3,000,000.00	01/01/17	12/30/2017	100.00%	3,000,000.00		
Sub Total		36,500,000.00				26,000,000.00		
IX PAYMENT OF LOAN INTEREST		76,000,000.00	01/01/17	12/30/2017	2.07%	1,574,156.34		
Sub Total		76,000,000.00				1,574,156.34		
GRAND TOTAL-----		498,038,557.00				60,501,260.13		

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ELSA M. PASTRANA
Provincial Budget Officer

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Provincial Budget Officer