



**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE FIRST QUARTER 2018
DRUGS & MEDICINES, I.V. FLUIDS**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : **I S A B E L A**

Plan Control No. :					Planned Amount			Page <u>1</u> of <u>18</u> pages					
Department / Office : Provincial Government of Isabela					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Activated Charcoal	495.00	2	pack	990.00	1	495.00	1	495.00	0	-	0	-
0002	Acyclovir 400mg tablet	15.44	100	tablet	1,544.00	100	1,544.00	0	-	0	-	0	-
0003	Adsorbed Tetanus Toxoid 40 IU ampule	131.75	60	ampule	7,905.00	20	2,635.00	10	1,317.50	20	2,635.00	10	1,317.50
0004	Alaxan FR 500mg tablet capsule	18.00	2,060	capsule	37,080.00	520	9,360.00	510	9,180.00	520	9,360.00	510	9,180.00
0005	Ambroxol 15mg/5ml syrup, 60ml	35.00	100	bottle	3,500.00	20	700.00	20	700.00	20	700.00	40	1,400.00
0006	Ambroxol 30mg tablet	2.80	500	tablet	1,400.00	200	560.00	100	280.00	100	280.00	100	280.00
0007	Aminophylline 25mg/ml, 10ml ampule	28.51	50	ampule	1,425.50	13	370.63	12	342.12	12	342.12	13	370.63
0008	Amlodipine 5mg tablet	3.95	1,000	tablet	3,950.00	300	1,185.00	200	790.00	200	790.00	300	1,185.00
0009	Amlodipine 10mg tablet	8.80	1,000	tablet	8,800.00	300	2,640.00	200	1,760.00	200	1,760.00	300	2,640.00
0010	Amoxicillin 100mg/ml Drops, 15ml	41.95	100	bottle	4,195.00	25	1,048.75	25	1,048.75	25	1,048.75	25	1,048.75
0011	Amoxicillin 250mg/5ml suspension, 60ml	47.90	300	bottle	14,370.00	75	3,592.50	75	3,592.50	75	3,592.50	75	3,592.50
0012	Amoxicillin 500mg capsule	4.35	6,500	capsule	28,275.00	1,550	6,742.50	1,550	6,742.50	1,550	6,742.50	1,850	8,047.50
0013	Ampicillin 500mg vial	19.80	5,000	vial	99,000.00	1,250	24,750.00	1,250	24,750.00	1,250	24,750.00	1,250	24,750.00
0014	Ampicillin 1g vial	20.00	5,000	vial	100,000.00	1,250	25,000.00	1,250	25,000.00	1,250	25,000.00	1,250	25,000.00
0015	Anti-snake Venom vial	952.00	1	vial	952.00	1	952.00	0	-	0	-	0	-
0016	Anti-Tetanus Serum 1,500 units vial	111.80	30	vial	3,354.00	8	894.40	4	447.20	9	1,006.20	9	1,006.20
0017	Anti-Tetanus Serum 3,000 units vial	195.00	24	vial	4,680.00	8	1,560.00	4	780.00	8	1,560.00	4	780.00
0018	Ascorbic Acid Drops, 30ml	27.75	50	bottle	1,387.50	12	333.00	12	333.00	13	360.75	13	360.75
0019	Ascorbic Acid 100mg/5ml syrup, 60ml	28.50	50	bottle	1,425.00	12	342.00	12	342.00	13	370.50	13	370.50
0020	Ascorbic Acid 500mg tablet	2.20	5,000	tablet	11,000.00	1,050	2,310.00	1,050	2,310.00	1,050	2,310.00	1,850	4,070.00
0021	Ascorbic Acid + Zinc drops	60.00	120	bottle	7,200.00	40	2,400.00	20	1,200.00	40	2,400.00	20	1,200.00
0022	Aspirin 30mg tablet ()	2.95	120	tablet	354.00	40	118.00	20	59.00	40	118.00	20	59.00
0023	Atenolol 50mg tablet	5.00	100	tablet	500.00	25	125.00	25	125.00	25	125.00	25	125.00
0024	Azithromycin 200mg/5ml suspension ()	464.35	25	bottle	11,608.63	10	4,643.45	5	2,321.73	5	2,321.73	5	2,321.73
0025	Bioflu tablet	16.50	1,500	tablet	24,750.00	300	4,950.00	400	6,600.00	400	6,600.00	400	6,600.00
0026	Biogesic 500mg tablet	8.92	1,500	tablet	13,380.00	300	2,676.00	300	2,676.00	300	2,676.00	600	5,352.00
0027	Bisacodyl Suppository 5mg, Pedia	20.44	100	piece	2,044.00	25	511.00	25	511.00	25	511.00	25	511.00
0028	Bisacodyl Suppository 10mg, Adult ()	50.00	20	piece	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
0029	Bitagen 500ml	1,200.00	20	bottle	24,000.00	5	6,000.00	5	6,000.00	5	6,000.00	5	6,000.00
0030	Bupivacaine 0.5% Spinal heavy 4ml ampule ()	599.00	100	ampule	59,900.00	25	14,975.00	25	14,975.00	25	14,975.00	25	14,975.00

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0031	Burn Ointment 15mg	138.80	50	tube	6,940.00	10	1,388.00	10	1,388.00	10	1,388.00	20	2,776.00
0032	Buscopan 10mg capsule	26.15	2,500	ampule	65,375.00	500	13,075.00	500	13,075.00	500	13,075.00	1,000	26,150.00
0033	Calcium Gluconate 10% in 10ml ampule	24.50	4	ampule	98.00	1	24.50	1	24.50	1	24.50	1	24.50
0034	Captopril 25mg tablet	3.50	1,000	tablet	3,500.00	250	875.00	250	875.00	250	875.00	250	875.00
0035	Carbocisteine 100mg/15ml Drops	27.50	40	bottle	1,100.00	10	275.00	10	275.00	10	275.00	10	275.00
0036	Carbocisteine 250mg/5ml syrup, 60ml	38.00	200	bottle	7,600.00	50	1,900.00	50	1,900.00	50	1,900.00	50	1,900.00
0037	Carbocisteine 500mg capsule	2.70	3,200	capsule	8,640.00	800	2,160.00	800	2,160.00	800	2,160.00	800	2,160.00
0038	Catapres 75mg tablet	58.00	2,000	tablet	116,000.00	500	29,000.00	500	29,000.00	500	29,000.00	500	29,000.00
0039	Cefachlor 50mg/5ml suspension, 60ml	150.00	50	bottle	7,500.00	20	3,000.00	10	1,500.00	10	1,500.00	10	1,500.00
0040	Cefalexin 100mg/ml drops, 15ml	35.00	10	bottle	350.00	0	-	10	350.00	0	-	0	-
0041	Cefalexin 250mg/5ml suspension, 60ml	55.00	200	bottle	11,000.00	50	2,750.00	50	2,750.00	50	2,750.00	50	2,750.00
0042	Cefalexin 500mg capsule	5.00	5,000	capsule	25,000.00	1,250	6,250.00	1,250	6,250.00	1,250	6,250.00	1,250	6,250.00
0043	Ceftriaxone 500mg vial	65.00	1,000	vial	65,000.00	250	16,250.00	250	16,250.00	250	16,250.00	250	16,250.00
0044	Ceftriaxone 1gm vial	68.00	1,000	vial	68,000.00	250	17,000.00	250	17,000.00	250	17,000.00	250	17,000.00
0045	Cetirizine 10mg tablet	4.50	4,200	tablet	18,900.00	1,100	4,950.00	1,100	4,950.00	1,000	4,500.00	1,000	4,500.00
0046	Chloramphenicol 125mg/5ml suspension, 60ml	45.00	100	bottle	4,500.00	25	1,125.00	25	1,125.00	25	1,125.00	25	1,125.00
0047	Chloramphenicol 500mg capsule	5.00	500	capsule	2,500.00	125	625.00	125	625.00	125	625.00	125	625.00
0048	Chloramphenicol 1gm vial	56.00	500	vial	28,000.00	125	7,000.00	125	7,000.00	125	7,000.00	125	7,000.00
0049	Chlorpheniramine Maleate 2mg/5ml suspension, 60ml	28.50	50	bottle	1,425.00	12	342.00	12	342.00	13	370.50	13	370.50
0050	Chlorpheniramine Maleate 4mg tablet	1.95	500	tablet	975.00	125	243.75	125	243.75	125	243.75	125	243.75
0051	Chlorpheniramine Maleate 10mg/ml ampule	23.10	20	ampule	462.00	5	115.50	5	115.50	5	115.50	5	115.50
0052	Cinnarizine 25mg tablet	2.90	500	tablet	1,450.00	125	362.50	125	362.50	125	362.50	125	362.50
0053	Ciprofloxacin 500mg tablet	4.75	2,000	tablet	9,500.00	500	2,375.00	500	2,375.00	500	2,375.00	500	2,375.00
0054	Citicholine drops	250.00	25	bottle	6,250.00	10	2,500.00	5	1,250.00	5	1,250.00	5	1,250.00
0055	Clonidine 75mcg tablet	25.00	200	tablet	5,000.00	100	2,500.00	0	-	100	2,500.00	0	-
0056	Cloxacillin 125mg/5ml suspension, 60ml	35.00	50	bottle	1,750.00	12	420.00	12	420.00	13	455.00	13	455.00
0057	Cloxacillin 500mg capsule	5.40	600	capsule	3,240.00	200	1,080.00	100	540.00	200	1,080.00	100	540.00
0058	Cloxacillin 500mg vial	35.80	50	vial	1,790.00	20	716.00	10	358.00	10	358.00	10	358.00
0059	Co-Amoxiclav 312.5mg/5ml suspension, 60ml	298.00	100	bottle	29,800.00	40	11,920.00	20	5,960.00	20	5,960.00	20	5,960.00
0060	Co-Amoxiclav 625mg tablet	23.79	500	tablet	11,895.00	100	2,379.00	100	2,379.00	100	2,379.00	200	4,758.00
0061	D5%-0.3% NaCl, 500ml	68.00	1,000	bottle	68,000.00	200	13,600.00	200	13,600.00	200	13,600.00	400	27,200.00
0062	D5%-0.9% NaCl, 1000ml	70.00	2,100	bottle	147,000.00	600	42,000.00	300	21,000.00	600	42,000.00	600	42,000.00
0063	D5%-IMB, 500ml	68.00	500	bottle	34,000.00	100	6,800.00	100	6,800.00	100	6,800.00	200	13,600.00
0064	D5%-LRS, 1000ml	70.00	2,100	bottle	147,000.00	600	42,000.00	300	21,000.00	600	42,000.00	600	42,000.00
0065	D5%-Water, 500ml	68.00	200	bottle	13,600.00	100	6,800.00	0	-	100	6,800.00	0	-
0066	D5%-Water, 1000ml	70.00	200	bottle	14,000.00	100	7,000.00	0	-	100	7,000.00	0	-
0067	D5%-Normosol M, 1000ml	70.00	96	bottle	6,720.00	24	1,680.00	24	1,680.00	24	1,680.00	24	1,680.00
0068	D10%-Water, 500ml	68.00	500	bottle	34,000.00	100	6,800.00	100	6,800.00	100	6,800.00	200	13,600.00
0069	Dexamethasone 500mg tablet	17.63	200	tablet	3,526.00	100	1,763.00	100	1,763.00	0	-	0	-

0070	Dextran 70% in 0.9%NaCl, 500ml	504.00	10	bottle	5,040.00	5	2,520.00	5	2,520.00	0	-	0	-
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Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0071	Dextromethorphan 10mg tablet	1.25	500	tablet	625.00	200	250.00	100	125.00	100	125.00	100	125.00
0072	Dicycloverine 10mg syrup, 60ml	24.60	20	bottle	492.00	20	492.00	0	-	0	-	0	-
0073	Dicycloverine 10mg tablet	1.25	500	tablet	625.00	200	250.00	100	125.00	100	125.00	100	125.00
0074	Digoxin 250mcg tablet ()	10.00	400	tablet	4,000.00	200	2,000.00	100	1,000.00	0	-	100	1,000.00
0075	Digoxin 250mcg ampule	218.00	20	ampule	4,360.00	10	2,180.00	10	2,180.00	0	-	0	-
0076	Diltiazem 60mg tablet	7.50	10	tablet	75.00	10	75.00	0	-	0	-	0	-
0077	Diphenhydramine 50mg capsule	1.90	100	capsule	190.00	100	190.00	0	-	0	-	0	-
0078	Diphenhydramine 50mg/ml, ampule	92.50	10	ampule	925.00	10	925.00	0	-	0	-	0	-
0079	Diphenhydramine HCl 12.5mg/Phenylpropanolomine HCl 12.5mg/ 5ml syrup, 60ml	30.00	40	bottle	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
0080	Distilled Water for Injection, 50ml vial	22.00	1,200	vial	26,400.00	400	8,800.00	200	4,400.00	400	8,800.00	200	4,400.00
0081	Dolfenal 500mg tablet	43.20	1,500	tablet	64,800.00	400	17,280.00	300	12,960.00	300	12,960.00	500	21,600.00
0082	Dopamine 40mg/ml in 5ml, ampule	109.90	40	ampule	4,396.00	10	1,099.00	10	1,099.00	10	1,099.00	10	1,099.00
0083	Doxofylline 400mg tablet ()	39.10	500	tablet	19,550.00	200	7,820.00	100	3,910.00	100	3,910.00	100	3,910.00
0084	Doxycycline 100mg capsule	3.60	100	capsule	360.00	100	360.00	0	-	0	-	0	-
0085	Epinephrine 0.1% injection 1mg/ml, ampule	74.80	10	ampule	748.00	10	748.00	0	-	0	-	0	-
0086	Fern C capsule	14.00	4,000	capsule	56,000.00	800	11,200.00	800	11,200.00	800	11,200.00	1,600	22,400.00
0087	Ferrous Sulfate drops, 15ml	27.45	10	bottle	274.50	10	274.50	0	-	0	-	0	-
0211	Ferrous Sulfate 150mg/5ml syrup, 60ml	31.95	100	bottle	3,195.00	20	639.00	20	639.00	20	639.00	40	1,278.00
0212	Ferrous Sulfate 325mg capsule	4.50	10	capsule	45.00	10	45.00	0	-	0	-	0	-
0214	Ferrous Sulfate with Folic Acid tablet	5.80	500	tablet	2,900.00	100	580.00	100	580.00	100	580.00	200	1,160.00
0215	Furosemide 20mg tablet	2.50	400	tablet	1,000.00	100	250.00	100	250.00	100	250.00	100	250.00
0216	Furosemide 40mg tablet	2.75	200	tablet	550.00	100	275.00	0	-	100	275.00	0	-
0217	Furosemide 20mg/ml, ampule	39.40	50	ampule	1,970.00	20	788.00	10	394.00	10	394.00	10	394.00
0218	Gentamycin 40mg/ml, 2ml vial/ampule	15.20	100	ampule	1,520.00	20	304.00	20	304.00	20	304.00	40	608.00
0219	Hydralazine 20mg/ml, ampule	320.00	50	ampule	16,000.00	10	3,200.00	10	3,200.00	10	3,200.00	20	6,400.00
0220	Hydrocortisone 100mg vial	44.85	60	vial	2,691.00	20	897.00	10	448.50	20	897.00	10	448.50
0221	Hydrocortisone 250mg vial	130.00	50	vial	6,500.00	20	2,600.00	10	1,300.00	10	1,300.00	10	1,300.00
0222	Hydroxyzine 25mg tablet	26.40	100	tablet	2,640.00	100	2,640.00	0	-	0	-	0	-
0223	Hyoscine N-Butylbromide 20mg/ml, ampule	75.00	120	ampule	9,000.00	40	3,000.00	20	1,500.00	40	3,000.00	20	1,500.00
0224	Ibuprofen 200mg/5ml suspension, 60ml	108.00	100	bottle	10,800.00	20	2,160.00	20	2,160.00	20	2,160.00	40	4,320.00
0225	Ibuprofen 400mg tablet	1.60	2,000	tablet	3,200.00	500	800.00	500	800.00	500	800.00	500	800.00
0226	Isosorbide Dinitrate 5mg, Sublingual tablet ()	25.00	200	tablet	5,000.00	100	2,500.00	100	2,500.00	0	-	0	-
0227	Isosorbide Mononitrate 30mg tablet ()	22.00	1,000	tablet	22,000.00	400	8,800.00	200	4,400.00	200	4,400.00	200	4,400.00
0228	Isosorbide Mononitrate 60mg tablet ()	45.00	300	tablet	13,500.00	100	4,500.00	100	4,500.00	0	-	100	4,500.00
0229	Isoxsuprine HCl 10mg tablet (Isoxilan)	12.00	100	tablet	1,200.00	100	1,200.00	0	-	0	-	0	-
0230	Ketoconazole Cream 15g	104.65	10	tube	1,046.50	10	1,046.50	0	-	0	-	0	-
0231	Kremil-S capsule	9.90	1,500	capsule	14,850.00	300	2,970.00	300	2,970.00	300	2,970.00	600	5,940.00
0232	Lagundi 600mg tablet	4.75	500	tablet	2,375.00	100	475.00	100	475.00	200	950.00	100	475.00

0233	Loperamide 2mg capsule	2.75	3,000	capsule	8,250.00	700	1,925.00	600	1,650.00	600	1,650.00	1,100	3,025.00
0234	Loratadine 10mg tablet	23.40	3,000	tablet	70,200.00	700	16,380.00	500	11,700.00	700	16,380.00	1,100	25,740.00

page 3 of 6

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0235	Losartan Potassium 50mg tablet ()	4.45	400	tablet	1,780.00	100	445.00	100	445.00	100	445.00	100	445.00
0236	Mannitol I.V. 20%, 500ml	169.20	5	bottle	846.00	5	846.00	0	-	0	-	0	-
0237	Mebendazole 100mg/5ml syrup, 60ml	22.00	40	bottle	880.00	20	440.00	0	-	20	440.00	0	-
0238	Mefenamic Acid 50mg/5ml suspension, 60ml	38.00	100	bottle	3,800.00	20	760.00	20	760.00	20	760.00	40	1,520.00
0239	Mefenamic Acid 250mg capsule	1.70	1,000	capsule	1,700.00	200	340.00	200	340.00	200	340.00	400	680.00
0240	Mefenamic Acid 500mg capsule	2.70	4,400	capsule	11,880.00	1,000	2,700.00	1,000	2,700.00	1,000	2,700.00	1,400	3,780.00
0241	Methyldopa 250mg tablet (Aldomet)	38.90	500	tablet	19,450.00	200	7,780.00	100	3,890.00	100	3,890.00	100	3,890.00
0242	Methylergometrine Maleate 125mcg tablet	11.95	200	tablet	2,390.00	100	1,195.00	100	1,195.00	0	-	0	-
0243	Methylergometrine Maleate 200mcg/ml ampule	45.00	20	ampule	900.00	10	450.00	10	450.00	0	-	0	-
0244	Metoclopramide 5mg/ml, 2ml ampule	24.24	50	ampule	1,212.00	10	242.40	10	242.40	10	242.40	20	484.80
0245	Metronidazole 125mg/5ml suspension, 60ml	22.50	100	bottle	2,250.00	50	1,125.00	50	1,125.00	0	-	0	-
0246	Metronidazole 500mg tablet	2.40	500	tablet	1,200.00	100	240.00	100	240.00	100	240.00	200	480.00
0247	Montelukast 10mg tablet	15.25	200	tablet	3,050.00	100	1,525.00	0	-	100	1,525.00	0	-
0248	Multi-vitamins + B Complex + Folic Acid Capsule	2.40	1,200	capsule	2,880.00	400	960.00	200	480.00	400	960.00	200	480.00
0249	Multi-vitamins Drops, 15ml	31.75	80	bottle	2,540.00	20	635.00	20	635.00	20	635.00	20	635.00
0250	Multi-vitamins Syrup, 60ml	27.00	80	bottle	2,160.00	20	540.00	20	540.00	20	540.00	20	540.00
0251	Neozep 500mg tablet	13.00	2,000	tablet	26,000.00	500	6,500.00	500	6,500.00	500	6,500.00	500	6,500.00
0252	Nifedipine 5mg capsule	2.80	500	capsule	1,400.00	100	280.00	100	280.00	200	560.00	100	280.00
0253	Nitroglycerine patch 5mg/24 hrs	50.00	20	piece	1,000.00	10	500.00	0	-	10	500.00	0	-
0254	Nor-epinehrine 1mg/ml, 4ml ampule	544.48	3	ampule	1,633.44	3	1,633.44	0	-	0	-	0	-
0255	Omega Pain Killer, 60ml	137.60	100	bottle	13,760.00	20	2,752.00	20	2,752.00	20	2,752.00	40	5,504.00
0256	Omeprazole 20mg capsule	6.40	600	capsule	3,840.00	200	1,280.00	100	640.00	200	1,280.00	100	640.00
0257	Oral Rehydration Salt tablet (Hydrite)	27.75	10	tablet	277.50	10	277.50	0	-	0	-	0	-
0258	Oral Rehydration Salt, sachet	13.00	1,600	sachet	20,800.00	500	6,500.00	400	5,200.00	400	5,200.00	300	3,900.00
0259	Oxytocin 10 I.U. ampule ()	44.73	120	ampule	5,367.60	30	1,341.90	30	1,341.90	30	1,341.90	30	1,341.90
0260	Paracetamol 100mg/ml drops, 15ml	27.80	100	bottle	2,780.00	20	556.00	20	556.00	20	556.00	40	1,112.00
0261	Paracetamol 125mg/5ml syrup, 60ml	17.90	100	bottle	1,790.00	20	358.00	20	358.00	20	358.00	40	716.00
0262	Paracetamol 250mg/5ml syrup, 60ml	29.90	500	bottle	14,950.00	200	5,980.00	100	2,990.00	100	2,990.00	100	2,990.00
0263	Paracetamol 500mg tablet	1.44	3,400	tablet	4,896.00	900	1,296.00	800	1,152.00	900	1,296.00	800	1,152.00
0264	Paracetamol 150mg/ml (IM/IV) 2ml ampule	29.50	100	ampule	2,950.00	40	1,180.00	20	590.00	20	590.00	20	590.00
0265	Paracetamol 125mg suppository	29.33	40	piece	1,173.20	20	586.60	20	586.60	0	-	0	-
0266	Paracetamol 250mg suppository	33.35	40	piece	1,334.00	20	667.00	20	667.00	0	-	0	-
0267	Pau Liniment, 60ml	207.00	100	bottle	20,700.00	20	4,140.00	20	4,140.00	20	4,140.00	40	8,280.00
0268	Phenylpropanolamine Drops	28.00	50	bottle	1,400.00	20	560.00	10	280.00	10	280.00	10	280.00
0269	Phenylpropanolamine syrup, 60ml	32.00	100	bottle	3,200.00	25	800.00	25	800.00	25	800.00	25	800.00
0270	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol syrup, 60ml	53.00	40	bottle	2,120.00	20	1,060.00	20	1,060.00	0	-	0	-
0271	Phenylpropanolamine + Chlorpheniramine Maleate + Paracetamol tablet	3.50	1,000	tablet	3,500.00	400	1,400.00	200	700.00	200	700.00	200	700.00

0272	Phenytoin 100mg capsule	16.95	600	ampule	10,170.00	200	3,390.00	100	1,695.00	200	3,390.00	100	1,695.00
0273	Phenytoin 300mg capsule	40.00	100	capsule	4,000.00	100	4,000.00	0	-	0	-	0	-
0274	Phenytoin 50mg/ml, 2ml ampule	1,260.00	1	ampule	1,260.00	1	1,260.00	0	-	0	-	0	-

page 4 of 6

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0275	Phytomenadione 10mg/ml (Vit. K) ampule	37.50	40	ampule	1,500.00	10	375.00	10	375.00	10	375.00	10	375.00
0276	Plain LRS, 1000ml	70.00	200	bottle	14,000.00	100	7,000.00	0	-	100	7,000.00	0	-
0277	Plain Saline (0.9NaCl) 1000ml	70.00	200	bottle	14,000.00	100	7,000.00	0	-	100	7,000.00	0	-
0278	Prednisone 10mg tablet	3.50	500	tablet	1,750.00	200	700.00	100	350.00	100	350.00	100	350.00
0279	Propranolol 10mg tablet	3.50	300	tablet	1,050.00	100	350.00	100	350.00	0	-	100	350.00
0280	Ranitidine 150mg tablet	2.80	400	tablet	1,120.00	100	280.00	100	280.00	100	280.00	100	280.00
0281	Ranitidine 25mg/ml, 2ml ampule	19.75	100	ampule	1,975.00	40	790.00	20	395.00	20	395.00	20	395.00
0282	Salbutamol 2mg/5ml syrup, 60ml	32.00	200	bottle	6,400.00	75	2,400.00	75	2,400.00	25	800.00	25	800.00
0283	Salbutamol 2mg tablet	1.90	500	tablet	950.00	200	380.00	100	190.00	100	190.00	100	190.00
0284	Salbutamol Nebules, 2.5mg/2.5ml	13.35	2,200	nebule	29,370.00	500	6,675.00	500	6,675.00	500	6,675.00	700	9,345.00
0285	Senna Concentrate Forte tablet (standard)	11.34	200	tablet	2,268.00	100	1,134.00	100	1,134.00	0	-	0	-
0286	Silver Sulfadiazine cream tube, 20gm	713.50	4	tube	2,854.00	2	1,427.00	2	1,427.00	0	-	0	-
0287	Sodium Ascorbate 500mg tablet	5.50	600	tablet	3,300.00	200	1,100.00	100	550.00	200	1,100.00	100	550.00
0288	Sodium Bicarbonate 50 mEq ampule	47.55	5	vial	237.75	5	237.75	0	-	0	-	0	-
0289	Solmux 500 capsule	19.80	2,000	capsule	39,600.00	500	9,900.00	500	9,900.00	500	9,900.00	500	9,900.00
0290	Spirinolactone 25mg tablet	14.75	500	tablet	7,375.00	200	2,950.00	100	1,475.00	100	1,475.00	100	1,475.00
0291	Symdex D 325mg tablet	5.80	2,000	tablet	11,600.00	500	2,900.00	500	2,900.00	500	2,900.00	500	2,900.00
0292	Theophylline 130mg tablet	13.68	500	tablet	6,840.00	100	1,368.00	100	1,368.00	100	1,368.00	200	2,736.00
0293	Tramadol 50mg capsule	2.80	200	capsule	560.00	100	280.00	100	280.00	0	-	0	-
0294	Tramadol HCl 50mg/ml, ampule	57.50	20	ampule	1,150.00	10	575.00	0	-	10	575.00	0	-
0295	Tranexamic Acid 500mg capsule	14.90	200	capsule	2,980.00	0	-	0	-	100	1,490.00	100	1,490.00
0296	Tranexamic Acid 100mg/5ml, ampule	54.80	30	ampule	1,644.00	0	-	0	-	10	548.00	20	1,096.00
0297	Trimetazidine MR 35mg tablet ()	20.00	400	tablet	8,000.00	100	2,000.00	100	2,000.00	100	2,000.00	100	2,000.00
0298	Verapamil 5mg/2ml ampule	300.00	2	tablet	600.00	2	600.00	0	-	0	-	0	-
0299	Vitamin B - Complex tablet	2.40	1,200	tablet	2,880.00	300	720.00	300	720.00	300	720.00	300	720.00
0300	Vitamin B - Complex ampule	55.00	10	ampule	550.00	10	550.00	0	-	0	-	0	-
0301	Vitamin B Complex + Vit. C ampule	65.80	20	ampule	1,316.00	10	658.00	10	658.00	0	-	0	-
0302	Zinc Sulfate drops, 15ml	57.00	250	bottle	14,250.00	50	2,850.00	100	5,700.00	50	2,850.00	50	2,850.00
0303	Zinc Sulfate syrup, 60ml	62.50	250	bottle	15,625.00	50	3,125.00	100	6,250.00	50	3,125.00	50	3,125.00
0304	Zinc Sulfate tablet	5.00	500	tablet	2,500.00	100	500.00	200	1,000.00	100	500.00	100	500.00
0305	Medical Oxygen refill 1800 - 2000 PSI	435.00	125	tank	54,375.00	25	10,875.00	50	21,750.00	25	10,875.00	25	10,875.00
0306	New Born Screening Kit	550.00	100	kit	55,000.00	40	22,000.00	20	11,000.00	20	11,000.00	20	11,000.00

REGULATED DRUGS

Item No.	Description	Unit Price	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0412	Diazepam 5mg tablet	13.75	200	tablet	2,750.00	100	1,375.00	0	-	100	1,375.00	0	-
0413	Diazepam 5mg/2ml, ampule ()	94.85	30	ampule	2,845.50	10	948.50	10	948.50	10	948.50	0	-
0421	Morphine Sulfate 10mg/ml 1ml ampule	76.25	4	ampule	305.00	2	152.50	2	152.50	0	-	0	-
0424	Phenobarbital 60mg tablet	3.25	300	tablet	975.00	100	325.00	100	325.00	100	325.00	0	-
0425	Phenobarbital Sodium 120mg/ml ampule	725.00	5	ampule	3,625.00	5	3,625.00	0	-	0	-	0	-
					2,379,188.62		666,093.07		513,887.95		569,170.60		630,037.01

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Aide VI

NOTED :

(SGD.) RODRIGO T. SAWIT
P.G.S.O. / BAC - Chairman

APPROVED BY :

(SGD.) FAUSTINO G. DY III
Provincial Governor